

(1) பக்கங்களின் எண்ணிக்கை 4

(2) புதுக்கித் திருப்பிய நாள் 5/10

(3) ஆதாரங்குறிப்பவர் சுருக்கொப்பம்

தமிழ்நாடு ஆவணக் காப்பகம்.

தமிழ்நாடு அரசு

25

சு. செ. துறை

அரசாணை எண்.
மு. கோப்புத் தாள் எண்.

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அச்சகம்
பலவகை

நாள் :

2 - 10 - 1887 198

மடிக்கவோ கண்டபடி கையாளவோ கூடாது

2. sheets

ஆவண. கா-1-18,006-15-6-67.

சு. செ.

Accounts.

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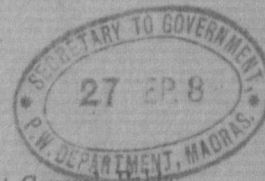
No. 1915 M.W.
Government of India.
Military Department.
Simla, the 20th September 1889.

No. 825 G.

Simla, the 9th September, 1889.

Read the following:—

Note by Lieut.-Colonel A. G. Begbie, R. E., Officiating Accountant-General, Public Works Department.



MADRAS.

(XXXI and 44.—Military Works.)

Finance Accounts for 1888-89.

The revenue and expenditure under the head Military Works in Madras during 1888-89 are shown in the following abstract in comparison with the actuals of the previous year and the Budget and Revised Estimates.

Major Heads.	Fund.	1887-88.		1888-89.		
		Actuals.	Budget Estimate.	Revised Estimate.	Actuals.	
		Rs.	Rs.	Rs.	Rs.	
XXXI.—Military Works ...	Imperial ...	26,973	27,800	27,000	27,984	
44.—Military Works ...	Imperial ...	5,28,310	6,24,300	6,26,700	6,16,611	

Revenue.

2. The revenue of the year approximates closely to that of 1887-88 and the Budget and Revised Estimates.

Expenditure.

3. Compared with those of the previous year the actuals show an increase of Rs. 88,201, which is due to large outlay during 1888-89 on Ordnance Works at Bellary and Madras.

4. The outlay of the year compares favourably with the Budget and Revised Estimates, the lapse on the original Estimate being 1.2 per cent., and that on the Revised Estimate 1.6 per cent.

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II.—Comparison of outlay by Departmental Heads.

5. In the following table the outlay of the year is exhibited under Departmental Heads in comparison with the actuals of the previous year and the Budget and Revised Estimates.

					1887-88.	1888-89.		
					Actuals.	Budget Estimate.	Revised Estimate.	Actuals.
44—MILITARY WORKS.					Rs.	Rs.	Rs.	Rs.
Original Works	...	...	...	...	1,30,574	2,08,550	2,06,000	2,02,805
Repairs	...	...	...	...	2,93,110	3,00,000	3,03,000	2,99,286
Establishment	...	...	...	...	98,303	1,08,755	1,09,200	1,07,496
Tools and Plant	...	...	...	...	6,323	6,995	7,000	6,923
TOTAL					5,28,310	6,24,300	6,26,700	6,16,511
Deduct Expenditure in England	...	...	...	...	...	...	...	...
„ Loss by Exchange	...	...	...	...	...	...	...	...
Net Expenditure in India	...	...	...	...	5,28,310	6,24,300	6,26,700	6,16,511

6. Contributions.—The outlay from this source amounted to Rs. 8,522 against a Revised Estimate of Rs. 27,586.

7. The irregular expenditure outstanding at the close of 1888-89 is shown in the following statement:—

No. ESTIMATE.		EXCESS OVER ESTIMATE.			No. APPROPRIATION.		EXCESS OVER APPROPRIATION.		
No. of Works.	Amount Expended.	No. of Works.	Amount of Estimate.	Excess Expenditure.	No. of Works.	Amount Expended.	No. of Works.	Amount of Appropriation.	Excess Expenditure.
	Rs.		Rs.	Rs.		Rs.		Rs.	Rs.
11	48,367	4	6,020	2,593	...	...	5	36,029	5,515

The greater portion of the outlay without estimate was incurred on the purchase of land for a coal store and artificers' quarters at Madras. The expenditure was sanctioned by the Government of India, in letter No. 406-M. W., dated 21st February 1888. The building for which the land was purchased has not yet been commenced.

To
The Military Department.

A. G. BEGBIE, Lieut.-Col., R.E.
Officiating Accountant General.

Order.

2771
Ordered that a copy of the above be forwarded to the Secretary to the Government of Madras, Public Works Department, for the information of His Excellency the Governor-in-Council.

By order,

S. Prant Major

Offg. Asst. Secretary to the Govt. of India.

20/9.89

Ordered