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54

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1—18,000—15-6-87.

Imperial.
Military Works.

Assam Province.

ince.

7611

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

IMPERIAL BUDGET ESTIMATE

OF

MILITARY WORKS

OF THE

ASSAM PROVINCE

FOR THE

Year 1889-90.

5
8
9
10
11
12
13

F. J. JOHNSTONE,

Secretary to the Chief Commissioner of Assam,

Public Works Department.

SHILLONG:

The 29th April 1889.

A. J. Press (P.W.D.) No. 21—60—2-5-89.

611

CONTENTS.

Abstract of the Budget Estimate of Revenue ... ... } Ditto ditto of Expenditure ... ... }		2
Ditto Charges incurred by Public Works Department, &c. ...		3
Details of the Budget Estimate of Expenditure :—		
Part I.—Details of Estimate for Original Works		4-5
„ II.— Ditto for Repairs		6-8
„ III.— Ditto for Establishment		9
„ IV.— Ditto for Tools and Plant		10
„ V.— Ditto for the Barrack Department ...		11
Appendices to above:—		
Appendix A —Abstract of the Grants arranged by Departments and Departmental heads		12
Appendix B.— List of "Class C" Works		13

2

PROVINCE OF ASSAM.

ABSTRACT OF THE BUDGET ESTIMATE OF THE REVENUE OF THE PUBLIC WORKS DEPARTMENT FROM MILITARY WORKS IN ASSAM FOR THE YEAR FROM 1st APRIL 1889 TO 31st MARCH 1890.

	Actuals, 1887-88.	Budget Estimate, 1888-89.	Revised Estimate 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	Rs.
Casual rents of buildings	.....		.....	.....
Rent of quarters, the returns from which are expected to yield interest on cost of construction	2,261	2,200	2,200	2,200
Rent of quarters, the returns from which are not expected to yield interest on cost of construction	118	800	800	800
Sales of old materials	—633	.....	.....	.....
Value of old materials received from old buildings	4,375	.....	2,000	.....
Recoveries of barrack damage	.....	.....	.....	.....
In Public Works Department	3,860	300	2,300	300
„ Military Department	2,261	2,700	2,700	2,700
Total	6,121	3,000	5,000	3,000

CHARGES.

ABSTRACT OF THE BUDGET ESTIMATE OF EXPENDITURE OF THE PUBLIC WORKS DEPARTMENT ON MILITARY WORKS IN ASSAM, FOR THE YEAR FROM 1ST APRIL 1889 TO 31ST MARCH 1890.

	Reference to detailed Estimate.	Actuals, 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Page.	Rs.	Rs.	Rs.	Rs.
Original Works { In progress	4-5	71,258	1,35,000	1,41,500	1,48,550
Original Works { Not commenced	4-5		48,000		19,850
Repairs	6-8	50,446	57,000	53,100	56,000
Total Works and Repairs	.....	1,21,704	2,40,000	1,94,600	2,24,400
Establishment	9	27,351	55,000	44,740	51,400
Tools and plant	10	1,784	3,500	2,860	3,300
Suspense accounts	.....	.....	.....	.....	.....
Total	....	1,50,839	2,98,500	2,42,200	2,79,100
Barrack Department { New supplies	11	1,287	1,000	2,000	1,000
Barrack Department { Repairs and carriage	11	22	350	350	820
Barrack Department { Establishment	11	131	150	250	180
Barrack Department	.....	1,440	1,500	2,600	2,000
Total Imperial Military	.....	1,52,279	3,00,000	2,44,800	2,81,100

1611

PROVINCE OF ASSAM.

ABSTRACT OF THE CHARGES TO BE INCURRED BY THE PUBLIC WORKS DEPARTMENT FROM IMPERIAL FUNDS AND CONTRIBUTIONS IN BOTH INDIA AND ENGLAND.

	Budget Estimate, 1889-90.								Revised Estimate, 1888-89.	Budget Estimate, 1888-89.	Actuals, 1887-88.
	Original Works.			Repairs.	Establishment.	Tools and plant.	Suspense account.	Barrack Department.			
	In progress.	Not commenced.	Total.					Total.			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
PROVISION FROM IMPERIAL FUNDS—											
In India	1,48,550	17,880	1,66,430	56,000	51,000	3,270	...	2,000	2,78,700	2,41,200	3,00,000	1,52,279
„ England	.....	1,970	1,970	...	400	30	...	...	2,400	3,600	.....	.....
Total	1,48,550	19,850	1,68,400	56,000	51,400	3,300	..	2,000	2,81,100	2,44,800	3,00,000	1,52,279
PROVISION FROM CONTRIBUTIONS—											
In India	.....	...	.....	...	...	...	...	...	.....	.....	.....	.....
Grand Total	1,48,550	19,850	1,68,400	56,000	51,400	3,300	..	2,000	2,81,100	2,44,800	3,00,000	1,52,279

STATEMENT SHOWING THE WORKS ON WHICH THE OUTLAY IN ENGLAND ABOVE PROVIDED FOR IS TO BE INCURRED.

Particulars.	Budget Estimate, 1889-90.						Revised Estimate, 1888-89.	Budget Estimate, 1888-89.	Actuals, 1887-88.
	Original Works.			Tools and plant.	Suspense account.	Total.			
	In progress.	Not commenced.	Total.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
European Stores for bridges on the Golághát-Nichuguard Road.	...	...	...	...	...	...	3,600	...	...
Ditto for roofing with corrugated iron seven Native officers' quarters and one Company Barrack of the Native Infantry Regiment, Shillong.	...	1,970	1,970	...	...	1,970	...	...	...
Total	...	1,970	1,970	...	...	1,970	3,600	...	...

Imperial.
Military Works.

Part I.

DETAIL OF THE BUDGET ESTIMATE FOR ORIGINAL WORKS FOR THE YEAR 1889-90.

Assam Province.

Head of classification.	Executive division or district.	Locality.	Item number.	Project and works.	Amount of Estimate.	Outlay. Actual to end of 1887-88.	Outlay. Probable during 1888-89. (Revised Estimate)	Grant, 1889-90. Works in progress.	Grant, 1889-90. Works not commenced.	Grant, 1889-90. Total.	Item No.	Remarks and references.
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Lines of Military Communication.	Nága Hills ...	Nága Hills ...	1	Constructing fair-weather cart-road from Golághát to Nichugurd.	4,18,153	2,80,476	77,000	15,750	.....	15,750	1	Revised estimate sanctioned by the Chief Commissioner of Assam in No. 761, dated 7th March 1888.
	Ditto ...	Ditto ...	2	Constructing fair-weather cart-road from Nichugnard to Kohima.	2,50,000	.....	30,000	1,29,300	.....	1,29,300	2	Estimate sanctioned by Chief Commissioner in No. 2,389, dated 30th May 1888.
Accommodation for troops.	Khási Hills ...	Shillong ...	3	Roofing with corrugated iron seven Natives officers' quarters and one Company Barrack of the Native Infantry Regiment.	4,962	.....	.....	.....	4,850	4,850	3	Estimate sanctioned by Chief Commissioner No. 4,193, dated 20th December 1888.
	Cachar ...	Silchar ...	4	Constructing ten huts for accommodation of troops.	.....	.....	.....	.....	5,000	5,000	4	Estimate is under preparation.
General Cantonment works.	Cachar ...	Ditto ...	5	Improving drainage of Cantonment..	3,571	.....	2,500	3,500	.....	3,500	5	Estimate sanctioned by Chief Commissioner. No. 2,356, dated 1st June 1888.
			6	Minor Works.....	... ...	.....	.....	.....	10,000	10,000	6	
				Total.....	.....	.....	.....	1,48,550	19,850	1,68,400	...	

Part II.

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS, IMPERIAL MILITARY, FOR THE YEAR 1889-90.

Head of classification.	Division.	Locality.	Items.	Grant, 1889-90. Periodical.	Quadrennial.	Minor and occasional.	Total.	Grant, 1888-89.
			Military Buildings.	Rs.	Rs.	Rs.	Rs.	Rs.
Accommodation for troops.	Lower Assam	Gauháti...	Native Infantry lines.....	200	...	300	500	300
	Central Assam	Tezpur ...	Ditto ...	200	..	...	200	200
	Nága Hills	Golághát.	Quarter-guard	100	...	50	150	150
	,,	,,	Military Hospital	100	...	50	150	150
	,,	Kohima...	Native Infantry and Artillery Magazine.	100	...	50	150	150
	,,	,,	Magazine guard-house ...	50	...	25	75	.....
	,,	,,	Military hospital and outbuildings.	600	...	100	700	700
	,,	,,	Armourer's shop	50	...	25	75	.....
	,,	,,	Quarter-guard and solitary cell.	150	50	50	250	200
	,,	,,	Station store godown	50	...	25	75	.....
	,,	,,	Rifle-range	100	50	25	175	100
	,,	,,	Military Officer's quarters	2,000	...	200	2,200	2,700
	Lakhimpur	Dibrugarh	Native Infantry lines.....	1,200	400	200	1,800	1,800
	,,	Sadiya ...	Ditto	200	150	50	400	400
	Cachar ...	Silchar ...	Ditto	3,000	...	2,000	5,000	4,000
	,,	,,	Rifle-range	200	...	50	250	250
	Khási and Jaintia Hills.	Shillong...	Native Infantry lines.....	500	200	100	800	700
	,,	,,	Ditto (late Eurasian Artillery lines).	500	150	100	750	700
	,,	,,	Two rifle-ranges.....	100	...	...	100	50
	,,	,,	Mule-sheds and saddle godown.	200	200	50	450	350
			Total.....	...	...	...	14,250	12,900
Commissariat and Transport Buildings.	Lower Assam.	Gauháti...	Elephant shed.....	50	...	100	150	150
	Nága Hills	Golághát...	Ditto lines.....	200	...	...	200	1,300
	,,	,,	Commissariat godown and lines.	100	50	50	200	450
	Nága Hills	Nichuguard	Godown for Commissariat Stores.	100	...	20	120	1,550
	,, ...	Kohima ...	Commissariat Godown and Sergeant's quarters.	500	200	50	750	550
	Lakhimpur	Dibrugarh.	Commissariat Godown ...	250	250	100	600	600
	,, ...	,, ...	Elephant-shed.	25	125	...	150	150
	,, ...	Sadiya ...	Commissariat Buildings...	150	100	50	300	300
	Cachar ...	Silchar ...	Elephant-shed.....	200	...	...	200	200
	,, ...	,, ...	Transport Establishment Lines.	500	...	...	500	500
	Khasi and Jaintia Hills.	Shillong...	Commissariat Godown ...	25	25	20	70	70
			Total	...	...	...	3,240	5,820
			Carried over ...	...	...	...	17,490	18,720

Part II.—(*Concluded.*)

DELAIL OF THE BUDGET ESTIMATE FOR REPAIRS, IMPERIAL MILITARY, FOR THE YEAR 1889-90.

Head of classification.	Division.	Locality.	Items.	Grant, 1889-90. Periodical.	Quadrennial.	Minor and occasional.	Total.	Grant, 1888-89.
				Rs	Rs	Rs	Rs	Rs
			Brought forward	...	...	...	17,490	18,720
Road to hills stations or lines of Military Communications.	Nága Hills	Nambar Forest.	Fair-weather road from Golághát to Nichuguard.	10,000	...	...	10,000	11,000
	,, ...	Kuki Valley.	Ditto from Nichuguard to Kohima, 1st section.	1,000	...	...	1,000	.....
	,, ...	Diphu and Zubza Valleys.	Bridle-road from Nichuguard to Mao.	9,000	...	...	9,000	9,000
	,, ...	Zubza Valley.	First Section, Henema road (Kohima to Konoma).	1,500	...	...	1,500	.....
	,, ...	Nambar Forest.	Branch road to lime quarries.	150	...	...	150	150
	Lakhimpur	Dibong ...	Patrol-path	100	...	...	100	100
	,, ...	Dikrong ..	Ditto	200	...	...	200	200
	,, ...	Diphu	Ditto	100	...	...	100	100
	Cachar ...	Monierkhal	Ditto	375	...	...	375	375
	,, ...	Rukni Newarbund.	Ditto	400	...	...	400	400
	,, ...	Chutta Cherra.	Ditto	1,000	...	...	1,000	1,000
			Total	...	...	...	23,825	22,325
General cantonment works.	Nága Hills.	Golághát.	Cantonment roads and tanks.	50	...	...	50	50
	,,	Kohima...	Cantonment roads	150	...	50	200	150
	,,	,,	Water-supply	1,000	...	100	1,100	1,000
	Lakhimpur	Dibrugarh	Cantonment roads	1,500	3,000	500	5,000	5,000
	,,	Sadiya ...	Ditto	100	...	...	100	100
	Cachar ...	Silchar ...	Ditto	700	...	...	700	700
	Khási and Jaintia Hills.	Shillong...	Ditto	1,500	...	...	1,500	1,500
	,,	,,	Water-supply.....	200	...	..	200	200
	,,	,,	District Staff office.....	50	20	10	80	70
			Total	...	...	...	8,930	8,770
Fortifications.	Nága Hills.	Kohima...	Fortified post	100	...	50	150	200
	Lakhimpur	Dibrugarh	Fort building	500	700	200	1,400	1,400
	Khási and Jaintia Hills.	Jowai ...	Block-house	100	50	50	200	120
			Total	...	...	...	1,750	1,720
			Reserve	...	...	...	4,005	5,465
			Grand Total	...	...	...	56,000	57,000

ABSTRACT BY DIVISIONS OF THE GRANTS PROVIDED IN PART II.

	Lower Assam.	Central Assam.	Sibságar.	Lakhimpur.	Sylhet.	Cachar.	Gáro Hills.	Khási Hills.	Nága Hills.	Total.
	Rs.	Rs.		Rs.		Rs.		Rs.	Rs.	Rs.
Accommodation for troops.	500	200	...	2,200	...	5,250	...	2,100	4,000	14,250
Commissariat buildings.	150	...	...	1,050	...	700	...	70	1,270	3,240
Lines of Military communications.	...	...	...	400	...	1,775	...	...	21,650	23,825
Cantonment works ...	...	...	...	5,100	...	700	...	1,780	1,350	8,930
Fortifications	...	...	...	1,400	..	...	...	200	150	1,750
Reserve	...	...	...	...	...	...	...	...	...	4,005
Total	650	200	...	10,150	...	8,425	...	4,150	28,420	56,000

Imperial
Military Works.

1611

Part III.

Assam Province.

DETAIL OF THE BUDGET ESTIMATE FOR ESTABLISHMENT FOR 1889-90.

		Budget Estimate, 1889-90.	Budget Estimate, 1888-89.
		Rs.	Rs.
Works ..... Rs. 1,68,400 Repairs ..... 56,000 Total 2,24,400	23 per cent. on the provision of Rs. 2,24,400 for works and repairs.	51,400	55,000
Total		51,400	55,000

6

Imperial.
Military Works.

Assam Province.

Part IV.

DETAIL OF THE BUDGET ESTIMATE FOR TOOLS AND PLANT FOR 1889-90.

	Budget Estimate, 1889-90.	Budget Estimate, 1888-89.
	Rs.	Rs.
Works ..... Rs. 1,68,400 Repairs ..... 56,000 Total ..... 2,24,400 — $1\frac{1}{2}$ per cent. on the provision of Rs. 2,24,400 for works and repairs.	3,300	3,500
Total	3,300	3,500

Imperial.
Military Works.

Assam Province.

Part V.

DETAIL OF THE BUDGET ESTIMATE OF THE BARRACK DEPARTMENT FOR 1889-90.

	Budget Estimate, 1889-90.	Revised Estimate, 1888-89.
	Rs.	Rs.
New supplies	1,000	2,000
Repairs and carriage	820	350
Establishment	180	250
Total	2,000	2,600

Imperial.
Military Works.

Assam Province.

Appendix A.

ABSTRACT OF THE GRANTS FOR 1889-90 FOR MILITARY WORKS ARRANGED BY DEPARTMENTS AND DEPARTMENTAL HEADS.

	Original works.		Repairs.	Total works and repairs.	Establishment.	Tools and plant	Total, 1889-90.	Revised estimate, 1888-89.
	In progress.	Not commenced.						
MILITARY.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Normal	1,48,550	19,850	56,000	2,24,400	51,400	3,300	2,79,100	2,42,200
Total	1,48,550	19,850	56,000	2,24,400	51,400	3,300	2,79,100	2,42,200
Barrack Department.	.....	1,000	820	1,820	180	.....	2,000	2,600
Total	1,48,550	20,850	56,820	2,26,220	51,580	3,300	2,81,100	2,44,800

Imperial.
Military Works.

1611

Assam Province.

Appendix B.

LIST OF WORKS (OR "CLASS C" WORKS) OMITTED FROM THE BUDGET ESTIMATE OF 1889-90, BUT ON WHICH EXPENDITURE MAY BE INCURRED DURING THE YEAR BY RE-APPROPRIATION FROM "CLASS B" WORKS.

Head of classification.	Executive division or district.	Locality.	Item No.	Projects and works.	Amount of Estimate.	Outlay.		Grant, 1889-90.		Total.	Item No.	Remarks and references.
						Actual to end of 1887-88.	Probable during 1888-89 (revised estimate).	Works in progress.	Works not commenced.			
				Nil.								

8

Imperial.
Civil Works.

Assam Province.

1611

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

IMPERIAL BUDGET ESTIMATE

OF

CIVIL WORKS

OF THE

ASSAM PROVINCE

FOR THE

Year 1889-90.

F. J. JOHNSTONE,

Secretary to the Chief Commissioner of Assam,

Public Works Department.

SHILLONG:

The 17th April 1889.

A. S. Press (P.W.D.) No.13 —60—17-4-89

10

CONTENTS.

	Page.
Abstract of the Budget Estimate of Revenue ..... } Ditto ditto Expenditure ..... }	2
Ditto of the Charges to be incurred by P. W. D., &c., ...	3
Detail of the Budget Estimate of Expenditure—	
Part I.—Detail of Estimate for Original Works.....	4-5
„ II.— Ditto ditto Repairs.....	6
„ III.— Ditto ditto Establishments	7
„ IV.— Ditto ditto Tools and Plant.....	8
Appendices to above—	
Appendix A.—Abstract of the Grants arranged by Departments and Departmental Heads.	9
„ B.—List of Class "C" Works	10

Imperial
Civil Works.

Revenue.

Assam Province.

ABSTRACT OF THE BUDGET ESTIMATE OF REVENUE OF THE PUBLIC WORKS DEPARTMENT FROM IMPERIAL CIVIL WORKS IN ASSAM FOR THE YEAR FROM 1ST APRIL 1889 TO 31ST MARCH 1890.

	Budget Estimate, 1889-90.	Revised Estimate, 1888-89.	Budget Estimate, 1888-89.	Actuals, 1887-88.
Nil.				

Charges.

ABSTRACT OF THE BUDGET ESTIMATE OF EXPENDITURE OF THE PUBLIC WORKS DEPARTMENT OF IMPERIAL CIVIL WORKS IN ASSAM FOR THE YEAR FROM 1ST APRIL 1889 TO 31ST MARCH 1890.

	Reference to detailed Estimate.	Actuals, 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Page.	Rs.	Rs.	Rs.	Rs.
Civil Buildings ... Original Works—in progress... not commenced ...	4-5	8,296	3,000	5,850	3,000
Civil Buildings ... Repairs	6	5,568	7,000	7,000	7,000
Total Works and Repairs	.....	13,864	10,000	12,850	10,000
Establishment, ordinary	7	3,188	2,300	2,950	2,300
Tools and Plant	8	208	100	200	100
Grand Total	.....	17,260	12,400	16,000	12,400

Imperial.
Civil Works.

Charges.

Assam Province.

ABSTRACT OF THE CHARGES TO BE INCURRED BY THE PUBLIC WORKS DEPARTMENT FROM IMPERIAL LOCAL FUNDS AND CONTRIBUTIONS IN BOTH INDIA AND ENGLAND.

	Budget Estimate, 1889-90. Original Works. In progress.	Not commenced.	Total.	Repairs.	Establishment.	Tools and plant.	Suspense account.	Total.	Revised Estimate, 1888-89.	Budget Estimate, 1888-89.	Actuals, 1887-88.
				Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
PROVISION FROM IMPERIAL FUND— In India	...	3,000	3,000	7,000	2,300	100	...	12,400	16,000	12,400	17,260
In England...	...	...	...	...	...	...	...	...	...	...	...
Total	...	3,000	3,000	7,000	2,300	100	...	12,400	16,000	12,400	17,260
PROVISION FROM LOCAL FUNDS— In India	...	...	...	...	...	...	...	...	...	...	...
PROVISION FROM CONTRIBUTIONS— In India	...	...	...	...	...	...	...	...	...	...	...
GRAND TOTAL ...	...	3,000	3,000	7,000	2,300	100	...	12,400	16,000	12,400	17,260

STATEMENT SHOWING THE WORKS ON WHICH THE OUTLAY IN ENGLAND ABOVE PROVIDED FOR IS TO BE INCURRED.

	Budget Estimate, 1889-90. Original Works. In progress.	Not commenced	Total.	Tools and plant.	Suspense account.	Total.	Revised Estimate, 1888-89.	Budget Estimate, 1888-89.	Actuals, 1887-88.
Nil.									

Imperial
Civil Works.

PROVINCE

Part

DETAIL OF THE BUDGET ESTIMATE FOR

Head of classification.	Executive Division or District.	Locality.	Item No.	Projects and works.
Telegraph Buildings ...	.....	.....	1	Minor Works .....
				Total .....

OF ASSAM.

Assam Province.

I.

ORIGINAL WORKS FOR THE YEAR 1889-90.

Amount of Estimate.	Outlay.		Grant, 1889-90.			Item number.	Remarks and references.
	Actual [illegible] 87-88.	Probable during 1888-89 (Revised Estimate).	Works in progress.	Works not commenced.	Total.		
				Rs.	Rs.		
.....	.....	.....	.....	3,000	3,000	1	
.....	.....	.....	.....	3,000	3,000		

Part II.

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS, IMPERIAL CIVIL WORKS, FOR 1889-90.

Head of classification.	Division.	Locality.	Items.	Grants, 1889-90. Periodical.	Quadrennial.	Minor or occasional.	Total.	Grants, 1888-89.
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.	Rs.
Post-office.	Lower Assam	Dhubri ...	Post-office	100	...	50	150	150
	,, ...	Goálpára.	Ditto	75	...	50	125	125
	,, ...	Gauháti...	Ditto	175	...	50	225	225
	Central Assam	Tezpur ...	Ditto	100	...	25	125	125
	,, ...	Nowgong.	Ditto	100	...	50	150	185
	Sibsagár ...	Sibságar..	Ditto	100	...	50	150	145
	,, ...	Jorhát ...	Ditto	100	35	15	150	145
	,, ...	Golághát.	Ditto	75	...	25	100	90
	Lakhimpur..	Dibrugarh	Ditto	150	50	25	225	225
	,, ...	Jaipur ...	Ditto	50	100	25	175	175
	Khási Hills.	Shillong..	Ditto	50	...	25	75	75
	Sylhet ...	Sylhet ...	Ditto	150	250	100	500	400
	,, ...	Habiganj.	Ditto	100	...	..	100	50
	Cachar ...	Silchar ...	Ditto	200	50	100	350	285
	Gáro Hills..	Tura ...	Ditto	25	...	...	25	25
	Nága ,, ..	Kohima...	Ditto	100	50	25	175	125
			Reserve	...	...	...	200	450
			Total	...	...	...	3,000	3,000
Indian Telegraph Department.	Lower Assam	Dhubri ...	Telegraph-office	100	...	150	250	250
	,, ...	,, ...	Signallers' quarters	75	..	75	150	125
	,, ...	Goálpára.	Telegraph-office	100	...	100	200	150
	,, ...	Gauháti..	Ditto	125	...	75	200	200
	,, ...	,, ...	Signallers' quarters	170	...	150	320	300
	Central Assam	Nowgong.	Telegraph-office	50	...	..	50	125
	,, ...	Silghát ...	Ditto	200	...	50	250	275
	Sibságar ...	Jorhát ...	Ditto	125	...	25	150	150
	,, ...	Golághát.	Ditto	250	...	50	300	300
	,, ...	Sibságar..	Ditto	300	...	50	350	125
	Lakhimpur .	Dibrugarh	Ditto	200	...	50	250	250
	,, ...	Sadiya ...	Ditto	50	...	25	75	75
	,, ...	Saikhuaghát ...	Ditto	50	...	25	75	75
	Khási Hills.	Shillong..	Ditto	50	...	25	75	75
	Sylhet ...	Sylhet ...	Ditto	200	...	...	200	100
	Cachar ...	Silchar ...	Ditto	100	50	50	200	200
	,, ...	,, ...	Signaller's quarters	20	...	10	30	.....
	Nága Hills..	Kohima...	Ditto	100	50	25	175	125
			Reserve	...	...	...	200	600
			Total	..	...	...	3,500	3,500
Minor Department.	.....	.....	Reserve	...	...	...	500	500
			Grand Total	...	...	...	7,000	7,000

Part III.

DETAIL OF THE BUDGET ESTIMATE FOR ESTABLISHMENT FOR 1889-90.

	Rs		Budget Estimate, 1889-90.	Budget Estimate 1888-89.
			Rs	Rs
Works	2,000	23 per cent. on the provision of Rs. 10,000 for works and repairs.	2,300	2,300
Repairs	7,000			
Total	10,000			
Total			2,300	2,300

Part IV.

DETAIL OF THE BUDGET ESTIMATE FOR TOOLS AND PLANT FOR 1889-90.

		Budget Estimate, 1889-90.	Budget Estimate, 1888-89.
		Rs	Rs
Rs Works ..... 3,000 Repairs ..... 7,000 Total..... 10,000	1½ per cent. on the provision of Rs. 10,000 for works and repairs.	100	100
Total		100	100

Appendix A.

ABSTRACT OF THE GRANTS FOR 1889-90 FOR IMPERIAL CIVIL WORKS ARRANGED BY DEPARTMENTS AND DEPARTMENTAL HEADS.

	Original Works.		Repairs.	Total works and repairs.	Establishment.	Tools and plant.	Total, 1889-90.	Revised Estimate, 1888-89.
	In progress.	Not commenced.						
CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Post-office	.....	.....	3,000	3,000	700	35	3,735	8,350
Telegraph office	.....	3,000	3,500	6,500	1,500	60	8,060	7,030
Minor Departments...	...	.....	500	500	100	5	605	620
Total	.....	3,000	7,000	10,000	2,300	100	12,400	16,000

Appendix B.

LIST OF WORKS (OR "CLASS C" WORKS) OMITTED FROM THE BUDGET ESTIMATE OF 1889-90, BUT ON WHICH EXPENDITURE MAY BE INCURRED DURING THE YEAR BY RE-APPROPRIATION FROM "CLASS B" WORKS.

Head of classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay.		Grants, 1889-90.			Item No.	Remarks and references.
						Actual to end of 1887-88.	Probable during 1888-89.	Works in progress.	Works not commenced.	Total.		
				Nil.								

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL SERVICES.

BUDGET ESTIMATE

OF THE

PUBLIC WORKS DEPARTMENT

OF THE

ASSAM PROVINCE

FOR THE

Year 1889-90.

F. J. JOHNSTONE,

Secretary to the Chief Commissioner of Assam,

Public Works Department.

SHILLONG:

The 9th May 1889.

A. S. Press (P.W.D.) No. 49—60—21-5-89

PROVINCE OF ASSAM. 1671

Budget Estimate of Expenditure on Public Works from Provincial Services in Assam for the year 1889-90.

ABSTRACT OF THE ESTIMATED CHARGES FOR PUBLIC WORKS UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR FROM 1ST APRIL 1889 TO 31ST MARCH 1890.

	Reference to detailed Estimate.	Budget Estimate, 1889-90.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.
ORIGINAL WORKS.	Pages.	Rs	Rs	Rs
Civil Buildings	4-5	90,300	23,000	47,500
Communications	4-5	1,18,600	65,000	63,900
Miscellaneous Public Improvements	4-5	.....	.....	2,100
		2,08,900	88,000	1,13,500
REPAIRS.				
Civil Buildings	.....	50,000	50,000	50,500
Communications	.....	1,07,000	1,02,000	99,500
Miscellaneous Public Improvements	.....	300	300	500
		1,57,300	1,52,300	1,50,500
TOTAL WORKS AND REPAIRS.				
Civil Buildings	.....	1,40,300	73,000	98,000
Communications	.....	2,25,600	1,67,000	1,63,400
Miscellaneous Public Improvements	.....	300	300	2,600
		3,66,200	2,40,300	2,64,000
Establishments	6-9	3,33,000	3,28,800	3,18,000
Tools and Plant	.....	12,700	12,900	9,500
Stock and Suspense	.....	7,100	10,000	2,500
Profit and Loss	.....	.....	.....	.....
Grand Total	.....	7,19,000	5,92,000	5,94,000

ABSTRACT OF THE CHARGES TO BE INCURRED BY THE PUBLIC WORKS DEPARTMENT FROM PROVINCIAL SERVICES AND CONTRIBUTIONS, AS DETAILED WITHIN.

	1889-90.						Budget Estimate, 1887-88.	Revised Estimate, 1887-88.
	Original works.	Repairs.	Establishment.	Tools and plant.	Stock and suspense.	Total.		
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Provision from Provincial Services—								
In India	1,91,900	1,57,300	3,33,000	12,700	7,100	7,02,000	5,92,000	5,84,000
„ England	17,000	.....	.....	...	.....	17,000	.....	10,000
Total as above...	2,08,900	1,57,300	3,33,000	12,700	7,100	7,19,000	5,92,000	5,94,000
Provision from Contribution.								
Grand Total.....	2,08,900	1,57,300	3,33,000	12,700	7,100	7,19,000	5,92,000	5,94,000

17 A

Part

DETAIL OF THE BUDGET ESTIMATE FOR ORIGINAL WORKS UNDER PROVINCIA

1889-

Head of classification.	Division.	Locality.	Item number.	Project and works.
				CIVIL BUILDINGS.
Law and Justice.	Central Assam.	Tezpur	1	Re-roofing Deputy-Commissioner's cutcherry with corrugated iron.
	Sylhet	Habiganj	2	Contructing a new cutcherry .....
	Ditto	Patharkandi ... Karimganj.....	3	Ditto ditto corrugated-iron roofed building for a tahsil office.
	Khási and Jaintia Hills.	Jowai...	4	Constructing court-house.....
	Gáro Hills...	Tura	5	Re-roofing Deputy-Commissioner's cutcherry with corrugated iron.
Jails	Sylhet	Maulvi Bázár ...	6	Constructing sub-divisional lock-up .....
Educational .	Central Assam.	Tezpur	7	Restoring English school-house .....
Police.....	Lakhimpur .	Dibrugarh.....	8	Constructing Hospital for Military Police
Miscellaneous	Khási and Jaintia Hills.	Shillong.....	9	Re-roofing Examiner's office with corrugated iron.
Medical	Gáro Hills...	Tura	10	Constructing Dispensary building.....
			11	Minor works .....
				Total Civil Buildings .....
				COMMUNICATIONS.
Bridged and metalled roads.	Khási and Jaintia Hills.	Gauháti and Shillong.	12	Improving Gauháti and Shillong cart road.
	Ditto	Ditto.	13	Constructing guard-walls on ditto .....
	Ditto	Burnihat	14	Ditto girder bridge over the Digru river.
	Sylhet	Companyganj and Salutiker.	15	Ditto road from Companyganj to Salutiker
	Khási and Jaintia Hills.	Therria and Chella	16	Ditto road from Therria to Chella ...
	Nága Hills ..	Ao country	17	Ditto roads in Ao country between Wokha and Sibságar frontier.
Bridged and unmetalled roads.	Ditto	Henema.....	18	Completing Henema road from Henema to Hungrum.
	Gáro Hills...	Tura and Salmara	19	Constructing a foot suspension bridge over the Ganole river on Tura-Salmara road.
	Sylhet	Kanairghat, Patharkandi, Motiganj, Kamalganj and Kazaldara.	20	Constructing inspection bungalows .....
	Ditto	Companyganj ...	21	Ditto ditto. .....
Accommodation for travellers.	Ditto	Sylhet	22	Constructing dák-bungalows .....
District roads	Cachar	North Cachar	23	,, roads and rest-houses .....
			24	Minor works.....
				Total Communications .....
				MISCELLANEOUS PUBLIC IMPROVEMENTS. *Nil.*
				Grand Total Original Works .....

ABSTRACT OF GRANTS PROVIDED ABOVE.

Civil Buildings...	...	...	...	...
Communications	...	...	...	...
Miscellaneous Public Improvements	...		...	...
		Total	...	...

1611

CONTENTS.

BUDGET ESTIMATE OF REVENUE FROM PUBLIC WORKS UNDER PROVINCIAL SERVICES	2
DITTO EXPENDITURE DITTO DITTO	3
DETAIL OF BUDGET ESTIMATE OF EXPENDITURE—	
PART I.—DETAIL OF ESTIMATE FOR ORIGINAL WORKS	4-5
,, II.— ,, ,, ,, REPAIRS	6-15
,, III.— ,, ,, ,, ESTABLISHMENT	16-19
,, IV.— ,, ,, ,, TOOLS AND PLANT	20
,, V.—(NOT APPLICABLE FOR PROVINCIAL SERVICES)	...
,, VI.—DETAIL OF ESTIMATE FOR STOCK AND SUSPENSE	21
APPENDICES TO ABOVE—	
APPENDIX A.—DISTRIBUTION OF THE GRANTS BY DEPARTMENTS	22
,, C.— ,, PROVISION FOR ESTABLISHMENTS	23-24
,, D.—ESTIMATED ACCOUNT OF TOTAL RECEIPTS AND TOTAL EXPENDITURE OF THE PROVINCE FOR THE YEARS 1887-88 AND 1888-89	25-26
,, E.—PERCENTAGE OF ESTABLISHMENT	27

18

PROVINCE OF ASSAM.

Budget Estimate of Provincial Services, Public Works Revenue in Assam for the year 1889-90.

BUDGET ESTIMATE OF THE REVENUE THAT WILL BE REALISED BY AND ON ACCOUNT OF PROVINCIAL SERVICES OF THE PUBLIC WORKS DEPARTMENT IN ASSAM FOR THE YEAR FROM 1ST APRIL 1889 TO 31ST MARCH 1890.

	Budget Estimates, 1889-90.	Budget Estimates, 1888-89.	Revised Estimates, 1888-89.
	~~Rs~~	~~Rs~~	~~Rs~~
Total ... Realised in Public Works Department	7,000	6,000	6,000
Total ... Realised in the Civil Department	5,000	2,000	4,000
	12,000	8,000	10,000

I.

SERVICES, CIVIL BUILDINGS, ROADS AND SERVICES, IN ASSAM FOR THE YEAR. 90.

Amount of estimate.	Outlay. Actuals to end of 1887-88.	Outlay. Probable during 1888-89.	Grant, 1889-90. Amount.	Grant, 1889-90. Total.	Item number.	Number and date of sanction.
Rs. 11,827	.....	Rs. 3,906	Rs. 7,921	Rs.	1	Estimate sanctioned in Chief Commissioner's No. 1,920, dated the 9th May 1888.
21,952	.....	.....	15,000		2	Ditto ditto No. 4,234, dated the 28th December 1888.
3,080	.....	330	2,750		3	Ditto ditto No. 3,644, dated the 9th October 1888.
4,060	.....	1,000	3,060		4	" " " 3,659, " 18th " "
4,903	.....	271	4,632	33,363	5	" " " 3,302, " 30th August "
8,251	.....	3,000	5,251	5,251	6	" " " 2,941, " 13th November "
11,915	.....	1,927	9,988	9,988	7	" " " 2,209, " 22nd May "
8,753	.....	.....	8,500	8,500	8	" " " 614, " 21st February 1889
2,984	.....	.....	3,000	3,000	9	" " " 4,166, " 10th December 1888.
6,349	.....	.....	6,400	6,400	10	" " " 3,854, " 5th November "
.....	.....	.....	23,798	23,798	11	
.....	.....	.....	.....	90,300		
3,380	.....	.....	3,400		12	Estimate under consideration.
7,745	.....	.....	7,800		13	Ditto.
.....	.....	.....	10,000	21,200	14	Estimate under preparation.
1,15,054	72,887	25,345	15,000		15	Estimate sanctioned in Chief Commissioner's No. 4,899, dated the 6th October 1887.
.....	.....	.....	5,000		16	Estimate under preparation.
.....	.....	.....	20,000		17	Ditto.
.....	.....	.....	7,100		18	Ditto.
.....	.....	.....	6,000		19	Ditto.
9,753	.....	.....	10,000		20	Estimate under consideration.
3,148	.....	.....	3,200	66,300	21	Ditto.
.....	.....	.....	8,000	8,000	22	Estimate under preparation.
.....	.....	.....	3,100	3,100	23	Ditto.
.....	.....	.....	20,000	20,000	24	
.....	.....	.....	.....	1,18,600		
.....	.....	.....	.....	.....		
.....	.....	.....	.....	2,08,900		

Provincial Services. Rs.	Contributions.	Total. Rs.
90,300	.....	90,300
1,18,600	.....	1,18,600
.....	.....	.....
2,08,900	.....	2,08,900

PROVINCE OF ASSAM.

Part II.

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS TO PUBLIC WORKS UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR 1889-90.

Head of classification.	District.	Locality.	Items.	Grant, 1889-90. Periodical.	Quadrennial or triennial.	Minor and occasional.	Total.	Grant, 1888-89.
			CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.	Rs.
Administration.	Khási and Jaintia Hills.	Shillong...	Chief Commissioner's Residence.	1,500	300	200	2,000	
	Ditto ...	Ditto ...	Furniture for ditto ...	1,000	...	...	1,000	
	Ditto ...	Ditto ...	Civil Secretariat Office	100	50	25	175	
			Total	...	...	...	3,175	3,200
Minor Department.*	Sibságar...	Sibságar...	Temple at Jaisagar ...	50	...	...	50	
	Ditto ...	Ditto ...	„ at Gaurisagar .	50	...	...	50	
	Ditto ...	Tezpur ...	Ranghar ruins	100	...	...	100	
	Central Assam.		Temple on the Bahmuni Parbat.	50	..	...	50	
	Lower Assam.	Goálpára..	Tomb to Lieutenant Creswell.	20	...	...	20	
	Ditto ...	Jogighopa	Ancient tombs	20	...	...	20	
	Nága Hills	Dimapur..	Ruins	200	...	...	200	
	Ditto ...	Khonoma	Memorial stone to Mr. Damant.	5	...	..	5	
	Ditto ...	Ditto ...	Ditto to Major Cock...	5	...	...	5	
	Ditto ...	Sachema ..	Lieutenant Forbes's grave.	10	...	...	10	
	Khási and Jaintia Hills.	Cherra Punji.	Scott's monument ...	25	...	...	25	
	Ditto ...	Nongkhlao	Monument to the memory of Lieutenants Bedonfield and Barton.	10	...	...	10	
			Total	...	...	...	545	705
Law and Justice.	Lakhimpur	Dibrugarh	Deputy-Commissioner's court-house.	400	400	200	1,000	
	Ditto ...	Ditto ...	Circuit-house	150	250	50	450	
	Ditto ...	North Lakhimpur.	Sub-divisional cutcherry	200	100	50	350	
	Ditto ...	Ditto ...	Ditto Treasury	200	100	50	350	
	Sibságar..	Sibságar...	Deputy-Commissioner's court-house.	200	25	50	275	
	Ditto ...	Ditto ...	Treasury.....	100	50	25	175	
	Ditto ...	Ditto ...	Circuit-house	250	50	50	350	
	Sibságar...	Jorhát ...	Sub-divisional cutcherry	50	25	25	100	
		Ditto ...	Ditto treasury	50	...	25	75	
		Golághát..	Ditto cutcherry	75	25	25	125	
		Ditto ...	Ditto treasury	50	...	25	75	
			Carried over ...	...	...	...	3,325	3,230
							3,720	3,905

* The amounts provided for under this head are fixed annual grants.

PROVINCE OF ASSAM.

Part II.—(*Continued.*)

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS TO PUBLIC WORKS UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR 1889-90.

Head of classification.	District.	Locality.	Items.	Grant, 1889-90. Periodical.	Quadrennial or triennial.	Minor and occasional.	Total.	Grant, 1888-89.
				Rs.	Rs.	Rs.	Rs.	Rs.
							3,720	3,905
			Brought forward				3,325	3,230
Law and Justice.—(*Continued.*)	Central Assam.	Nowgong.	Deputy-Commissioner's court-house.	200	...	25	225	
	Ditto ...	Ditto ...	Treasury and record-room.	100	...	50	150	
	Ditto ...	Ditto ...	Circuit-house	100	75	25	200	
	Ditto ...	Tezpur ...	Deputy-Commissioner's court-house.	100	25	50	175	
	Ditto ...	Ditto ...	Treasury and record-room.	50	...	25	75	
	Ditto ...	Ditto ...	Circuit-house	150	...	50	200	
	Ditto ...	Mangaldai	Sub-divisional cutcherry	75	25	50	150	
	Lower Assam.	Gauháti...	Judge's court and circuit-house.	150	150	100	400	
	Ditto ...	Ditto ...	Record-rooms.....	50	...	50	100	
	Ditto ...	Ditto ...	Deputy-Commissioner's court-house.	300	...	50	350	
	Ditto ...	Ditto ...	Treasury.....	50	...	...	50	
	Ditto ...	Ditto ...	Record-rooms.....	100	...	150	250	
	Ditto ...	Barpeta...	Sub-divisional cutcherry	250	50	100	400	
	Ditto ...	Dhubri ...	Treasury and record-room.	50	25	25	100	
	Ditto ...	Ditto ...	Deputy-Commissioner's court-house.	150	75	25	250	
	Ditto ...	Ditto ...	Circuit-house	125	50	25	200	
	Ditto ...	Goálpára .	Ditto ditto	150	50	50	250	
	Ditto ..	Ditto ...	Sub-divisional treasury.	50	25	25	100	
	Sylhet ...	Sylhet ..	Judge's and Sub-Judge's court.	350	300	350	1,000	
	Ditto ...	Ditto ...	Circuit-house	400	...	300	700	
	Ditto ...	Ditto ...	Deputy-Commissioner's court-house.	500	200	300	1,000	
	Ditto ...	Habiganj .	Sub-divisional cutcherry	200	50	50	300	
	Ditto ...	Sunámganj	Ditto ditto	50	25	25	100	
	Ditto ...	Maulvi Bázár.	Ditto ditto	100	50	50	200	
	Ditto ...	Karimganj	Ditto ditto	100	100	50	250	
	Ditto ...	Ditto ...	Treasury and record-room.	20	...	...	20	
	Cachar ...	Gunjong .	Civil Buildings	480	...	...	480	
	Ditto ...	Silchar ...	Deputy-Commissioner's court-house.	300	200	500	1,000	
	Ditto ...	Ditto ...	Treasury.....	200	100	150	450	
	Ditto ...	Ditto ...	Malkhana	100	...	50	150	
	Ditto ...	Ditto ...	Circuit-house	500	100	100	700	
	Ditto ...	Ditto ...	Settlement office.....	700	100	200	1,000	
	Ditto ...	Ditto ...	Tahsil cutcherry.....	150	...	100	250	
	Ditto ...	Hailákándi	Sub-divisional cutcherry	200	100	200	500	
	Ditto ...	Ditto ...	Circuit-house	100	...	50	150	
			Carried over...	...	...	...	15,200	14,470
							3,720	3,905

PROVINCE OF ASSAM.

Part II.—(*Continued.*)

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS TO PUBLIC WORKS UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR 1889-90.

Head of classification.	District.	Locality.	Items.	Grant, 1889-90. Periodical.	Quadrennial or triennial.	Minor and occasional.	Total.	Grant, 1888-89.
				Rs.	Rs.	Rs.	Rs. 3,720	Rs. 3,905
			Brought forward...				15,200	14,470
Law and Justice.—(*Concld.*)	Khási and Jaintia Hills.	Shillong...	Deputy-Commissioner's court-house.	50	50	25	125	
	Ditto ...	Cherra Punji.	Circuit-house	150	50	50	250	
	Ditto ...	Jowai ...	Sub-divisional court-house.	100	25	25	150	
	Nága Hills	Kohima...	Combined cutcherry, treasury, and record-room.	350	200	50	600	
	Gáro Hills	Tura	Deputy-Commissioner's court-house and treasury.	400	300	100	800	
			Total	...	...	...	17,125	16,720
Ecclesiastical.	Lakhimpur	Dibrugarh	Church	100	50	50	200	
	Ditto ...	Ditto ...	Cemetery	75	25	25	125	
	Sibságar.'.	Sibságar...	Ditto	25	..	...	25	
	Ditto ...	Jorhát ...	Ditto	25	...	...	25	
	Ditto ...	Golághát..	Ditto	25	...	...	25	
	Central Assam.	Tezpur ...	Church	70	...	30	100	
	Ditto ...	Ditto ...	Cemetery	50	...	25	75	
	Ditto ...	Nowgong.	Ditto	75	...	...	75	
	Lower Assam.	Gauháti...	Church	150	150	50	350	
	Ditto ...	Ditto ...	Cemetery	100	...	100	200	
	Ditto ...	Dhubri ...	Church	100	25	25	150	
	Ditto ...	Ditto ...	Cemetery	25	...	15	40	
	Ditto ...	Goálpára .	Ditto	40	...	10	50	
	Sylhet ...	Sylhet ...	Church	250	100	100	450	
	Ditto ...	Ditto ...	Cemetery	100	...	50	150	
	Cachar ...	Silchar ...	Church	300	...	50	350	
	Ditto ...	Ditto ...	Cemetery (new)	100	...	50	150	
	Ditto ...	Ditto ...	Ditto (old)	50	...	25	75	
	Khási and Jaintia Hills.	Shillong...	Church	100	50	50	200	
	Ditto ...	Ditto ...	Cemetery	100	...	...	100	
	Ditto ...	Cherra Punji.	Ditto	20	...	...	20	
			Total	...	...	...	2,935	2,860
Jails.....	Lakhimpur	Dibrugarh.	Lock-up	600	...	100	700	
	Ditto ...	North Lakhimpur.	Ditto	50	...	50	100	
	Sibságar...	Sibságar...	Ditto	300	25	25	350	
	Ditto ...	Jorhát ...	Ditto	50	...	50	100	
	Ditto ...	Golághát.	Ditto	50	...	50	100	
			Carried over...	...	...	...	1,350	1,580
							23,780	23,480

PROVINCE OF ASSAM.

Part II.—(*Continued.*)

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS TO PUBLIC WORKS UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR 1889-90.

Head of Classification.	District.	Locality.	Items.	Grant, 1889-90. Periodical.	Quadrennial or triennial.	Minor and occasional.	Total.	Grant, 1888-89.
				Rs. ...	Rs. ...	Rs. ...	Rs. 23,780	Rs. 23,485
			Brought forward ...	...	...	...	1,350	1,580
Jails ..... (*Contd.*)	Central Assam.	Nowgong.	Lock-up	200	...	...	200	
	Ditto ...	Tezpur ...	Ditto	100	...	...	100	
	Ditto ...	Mangaldai	Ditto	25	...	25	50	
	Lower Assam.	Gauháti...	Jail buildings	400	...	100	500	
	Ditto ...	Barpeta ...	Lock-up	50	...	50	100	
	Ditto ...	Dhubri ...	Ditto	75	...	25	100	
	Ditto ...	Goálpára	Ditto	100	...	25	125	
	Sylhet ...	Sylhet ...	Jail buildings	500	200	800	1,500	
	„ ...	Habiganj..	Lock-up	150	50	50	250	
	„ ...	Sunámganj	Ditto	150	75	75	300	
	„ ...	Maulvi Bázár	Ditto	150	25	25	200	
	„ ...	Karimganj	Ditto	150	100	50	300	
	Cachar ...	Silchar ...	Ditto	500	...	...	500	
	„ ...	Hailákándi	Ditto	100	...	...	100	
	Gáro Hills	Tura	Ditto	50	100	50	200	
	Nága „	Kohima...	Combined thána and lock-up.	100	50	50	200	
			Total	...	...	...	6,075	6,405
Police	Lakhimpur	Dum Duma	Block-house	75	50	50	175	
		Makum ...	Ditto	125	25	25	175	
		Dekrang...	Guard-house	100	25	50	175	
		Poba	Stockade	100	100	50	250	
		Dibong ..	Ditto	75	25	25	125	
		Sisiri	Ditto	75	25	25	125	
	Central Assam.	Udalguri.	Ditto	75	...	...	75	
	Nága Hills	Kohima...	Police hospital buildings	300	150	50	500	
	Gáro „	Tura	District Superintendent and Inspector's bungalow.	75	150	75	300	
			Total	...	...	...	1,900	1,825
Educational	Lakhimpur	Dibrugarh	School buildings (English.)	150	350	50	550	
	„	„	Ditto (vernacular.)...	100	...	25	125	
	„	„	Boarding-house	125	100	25	250	
	Sibságar...	Sibságar..	School buildings	125	25	50	200	
	Central Assam.	Nowgong.	Ditto	50	...	...	50	
	„	„	Boarding-house	100	...	...	100	
	„	Tezpur ...	Ditto ditto	150	...	...	150	
	Lower Assam.	Gauháti...	School buildings ...	100	...	100	200	
	„	„	Boarding-house	100	50	100	250	
	„	Dhubri ...	Ditto ditto	50	...	...	50	
	„	„ ...	School buildings	125	...	25	150	
	„	Goálpára .	Normal School building	100	...	25	125	
	Sylhet ...	Sylhet ...	School buildings	200	100	200	500	
	„	„	Ditto (old jail hospital)	100	50	200	350	
			Carried over ...	...	...	...	3,050	3,200
				...	...	...	31,755	31,715

PROVINCE OF ASSAM.

Part II —(*Continued.*

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS TO PUBLIC WORKS UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR 1889-90,

Head of classification.	District.	Locality.	Items.	Grant, 1889-90. Periodical.	Quadrennial or triennial.	Minor or occasional.	Total.	Grant, 1888-89.
				Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...	...	...	...	31,755	31,715
Education (*Concluded*)	Sylhet ...	Sylhet ...	Gymnasium house	30	...	...	30	3,200
	Cachar ...	Silchar ...	School buildings	300	...	50	350	
	Khási and Jaintia Hills.	Shillong...	Girls' school buildings.	150	100	50	300	
	Gáro Hills	Tura	Gáro school	50	...	...	50	
			Total	...	...	...	3,780	3,850
Medical ...	Central Assam.	Tezpur ...	Lunatic Asylum	250	...	50	300	300
			Total	...	...	...	300	300
Miscellaneous.	Manipur .	Manipur.	Political residence ...	500	...	...	500	
	Lakhimpur	Dibrugarh.	Public Works workshops buildings.	100	25	25	150	
	,,	,,	Deputy-Commissioner's residence.	200	100	100	400	
	,,	,,	District Engineer's bungalow.	300	100	50	450	
	,,	North Lakhimpur.	Assistant-Commissioner's residence.	200	100	100	400	
	,,	Sadiya ...	Assistant Political Officer's residence.	100	100	50	250	
	Sibságar ..	Sibságar ..	Deputy-Commissioner's residence.	200	50	50	300	
	,,	,,	Assistant-Commissioner's residence.	75	50	25	150	
	,,	,,	District Engineer's bungalow.	100	...	50	150	
	,,	,,	Civil Surgeon's quarters	200	25	50	275	
	,,	Jorhát ...	Sub-divisional residence	150	75	50	275	
	,,	Golághát.	Ditto ...	100	50	50	200	
	Central Assam.	Tezpur ...	Elephant-shed	50	...	25	75	
	,,	Mangaldai	Sub-divisional residence	100	...	50	150	
	Lower Assam.	Gauháti...	Public Works Workshop building.	250	...	50	300	
	,,	Goálpára..	Sub-divisional residence	200	50	50	300	
	Sylhet ...	Sylhet ...	Quartermaster's bungalow.	75	50	25	150	
	,,	,,	Executive-Engineer's residence.	200	100	150	450	
	,,	Habiganj.	Sub-divisional residence	200	100	50	350	
	,,	Sunámganj	Dtto ...	100	50	25	175	
	,,	Maulvi Bázár.	Ditto ...	100	100	50	250	
	,,	Karimganj	Ditto ...	150	75	50	275	
	Cachar ...	Hailákándi	Ditto ...	200	150	150	500	
			Carried over	...	...	...	6,475	6,625
				...	...	...	35,835	35,865

PROVINCE OF ASSAM.

Part II.—(*Continued.*)

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS TO PUBLIC WORKS UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR 1889-90.

Head of Classification.	District.	Locality.	Items.	Grant, 1889-90. Periodical.	Quadrennial or triennial.	Minor or occasional.	Total.	Grant, 1888-89.
				Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward...	...	...	...	35,835	35,865
Miscellaneous. (*Contd.*)	Khási and Jaintia Hills.	Shillong...	Printing Office ...	25	25	25	75	6,625
	,,	,,	Museum	50	...	...	50	
	,,	,,	Public Works Secretariat building.	150	50	50	250	
	,,	,,	Comptroller's Office building.	100	25	25	150	
	,,	,,	Examiner's ditto ...	150	100	50	350	
	,,	,,	Public Works buildings	400	100	50	550	
	,,	,,	Civil Secretariat residence.	450	50	50	550	
	,,	,,	Nungpoh overseer's bungalow.	50	25	25	100	
	,,	Jowai ...	Sub-divisional residence	200	50	50	300	
	Nága Hills	Kohima...	Public Works godown, clerk's houses, &c.	500	200	50	750	
	,,	,,	Executive-Engineer's office building.	25	50	50	125	
	,,	,,	Civil Officers' quarters	700	400	200	1,300	
	,,	Nichuguard	Godown and subordinate's quarters.	100	...	50	150	
	,,	Wokha ...	Sub-divisional officer's quarters.	250	...	...	250	
	,,	Dimapur.	Public Works buildings	175	...	50	225	
	,,	Barpathar.	Ditto	75	50	25	150	
	Gáro Hills.	Tura	Ditto	25	75	25	125	
	,,	,,	Civil Surgeon's residence.	100	50	50	200	
	,,	,,	Sanitarium	50	50	50	150	
	,,	,,	Deputy-Commissioner's residence.	150	200	50	400	
			Total	...	...	...	12,675	12,680
			Reserve	...	...	...	1,490	1,455
			Total Civil Buildings	...	...	...	50,000	50,000

PROVINCE OF ASSAM.

Part II.—(*Continued.*)

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS TO PUBLIC WORKS UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR 1889-90.

Head of classification.	Items.	Grant, 1889-90. Amount.	Grant, 1889-90. Total.	Grant, 1888-89. Amount.	Grant, 1888-89. Total.
	COMMUNICATIONS.	Rs.	Rs.	Rs.	Rs.
Bridged and metalled roads.	KHÁSI AND JAINTIA HILLS—				
	SHILLONG HILL CART-ROAD FROM 11TH MILE OF TRUNK ROAD TO SHILLONG (52½ MILES)—				
	Maintenance	12,000		12,000	
	Bridges and drains	600		600	
	Metalling the above road	20,000	12,600		
	SHILLONG HILL BRIDLE-ROAD FROM UMIAM TO JUNCTION OF CART-ROAD AND FROM 6TH MILE FROM SHILLONG TO THERIAGHAT (31 MILES)—	.....	20,000	24,000	
	Maintenance	1,000		1,000	
	Bridges and drains	240		240	
	CHERRA CART-ROAD (35 MILES)—		1,240		
	Maintenance	7,875		7,875	
	Metalling the above road	5,000	7,875	6,000	
	Inspection Bungalow at Umsning	75	5,000		
	Ditto ditto at Umiam	100	75		
	Inspection-bungalow at Theriaghat—		100		
	Maintenance	75	75	150	
	Inspection Bungalow at Companyganj	150	150		
	Total	.....	47,115		51,865
	GÁRO HILLS—				
	Road from Tura to Mankachar (34 miles)—				
	Maintenance	2,720	2,720	3,000	
	Road from Tura to Salmora (40¾ miles)—				
	Maintenance	3,280	3,280	3,000	
	Road from Dalu to Tura (33¼ miles)—				
	Maintenance	2,640	2,640	3,000	
	Road to Kharohat—				
	Maintenance	175	175		
	Central Assam division—				
	Cantonment roads at Tezpur—				
	Maintenance	25	25	25	
	LAKHIMPUR				
	Timber bridge over the Gormura—				
	Maintenance	500			
	Wire suspension bridge over ditto				
	Maintenance	100			
Bridged and unmetalled roads.	Road from Sadiya to Bamjur—				
	Maintenance	1,000	1,600	1,000	
	NÁGA HILLS—				
	Inspection bungalow at Golághát—				
	Maintenance	200	200	200	
	Inspection bungalow at Dimapur—				
	Maintenance	250	250	300	
	Inspection bungalow at Nichuguard—				
	Maintenance	150	150	200	
	Inspection bungalow at Pephima—				
	Maintenance	150	150	150	
	Inspection bungalow, Kohima				
	Maintenance	250	250	250	
	Inspection bungalow at Nowjan—				
	Maintenance	250	250	250	
	Inspection bungalow at Bokojan				
	Maintenance	250	250	250	
	Carried over	.....	11,940	.....	11,625
		.....	47,115	.....	51,865

PROVINCE OF ASSAM.

Part II.—(*Continued.*)

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS TO PUBLIC WORKS UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR 1889-90.

Head of Classification.	Items.	Grant, 1889-90. Amount.	Grant, 1889-90. Total.	Grant, 1888-89. Amount.	Grant, 1888-89. Total.
	Brought forward	Rs.	Rs. 47,115	Rs.	Rs. 51,865
Accommodation for travellers	Inspection-bungalow at Borpothar—		11,940		11,625
	Maintenance	200	200	150	150
	Total	.....	12,140		11,775
	KHÁSI AND JAINTIA HILLS—				
	Traveller's bungalow at Barnihát	100			
	Ditto at Nongpho	250			
	Ditto at Shillong	200			
	Ditto at Mauphlang	250			
	Ditto at Cherra Punji	300			
	Ditto at Dumpep	100			
	Dak bungalow at Upper Shillong	250			
	Nine serais on the Shillong cart-road, including the one at Surrarim.	675			
	LAKHIMPUR—				
	Traveller's bungalow at Dibrugarh	500			
	Ditto at North Lakhimpur.	400			
	SIBSÁGAR—				
	Traveller's bungalow at Sibságar	300			
	Ditto at Jorhát	150			
	Ditto at Golághát	150			
	Floating dák-bungalow at Desangmukh.	175			
	Ditto at Kokilamukh	200			
	Ditto at Nigriting	150			
	Ditto at Dhansirmukh.	150			
	Rest-house at Moriani	100			
	Ditto at Titabor	100			
	CENTRAL ASSAM—				
	Traveller's bungalow at Nowgong	200			
	Ditto Silghát	150			
	Floating dák-bungalow at Behali	100			
	Ditto Bishnath	100			
	Ditto Rangamati	200			
	Traveller's bungalow at Tezpur	200			
	Ditto at Mangaldai	150			
	LOWER ASSAM—				
	Traveller's bungalow at Gauháti	300			
	Traveller's bungalow at Dhubri	150			
	Ditto at Goálpára	200			
	SYLHET—				
	Traveller's bungalow at Sylhet	200			
	Ditto at Fenchuganj	350			
	Ditto at Habiganj	100			
	Ditto at Chhatak	200			
	Ditto at Maulvi Bázár	200			
	Ditto at Karimganj	200			
	Ditto at Manumukh	400			
	CACHAR—				
	Traveller's bungalow at Silchar	350			
	Ditto at Háilákandi	150			
	Total	.....	8,400	.....	6,955
	Carried over	.....	67,655	.....	70,595

PROVINCE OF ASSAM.

Part II.—(*Concluded.*)

DETAIL OF THE BUDGET ESTIMATE FOR REPAIRS TO PUBLIC WORKS UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR 1889-90.

Head of classification.	Items.	Grant, 1889-90.		Grant, 1888-89.	
		Amount.	Total.	Amount.	Total.
		Rs	Rs	Rs	Rs
	Brought forward	.....	67,655		70,595
District roads	GÁRO HILLS—				
	Local Roads	6,000			
	NÁGA HILLS—				
	Local roads	8,000			
	KHÁSI AND JAINTIA HILLS—				
	Local roads.....	7,500			
	NORTH CACHAR—				
	Local roads	3,000			
	Total	.....	24,500		22,610
Lines of telegraphic communication.	CENTRAL ASSAM—				
	Subsidy to Tezpur Telegraph line	5,000			
	SIBSÁGAR—				
	Annual maintenance charge of telegraph line to Nazira.	500			
	Total	.....	5,500		500
	Reserve	9,345	9,345		1,695
	Total Communications	.....	1,07,000		1,02,000
	MISCELLANEOUS PUBLIC IMPROVEMENTS.				
	KHÁSI AND JAINTIA HILLS—				
	Aqueduct at Shillong	300			
	Total	.....	300		275

PROVINCE OF ASSAM.

ABSTRACT OF FOREGOING ESTIMATE FOR REPAIRS.

	Lakhimpur.	Sibságar.	Central Assam.	Lower Assam.	Sylhet.	Cachar.	Nága Hills.	Khási and Jaintia Hills.	Gáro Hills.	Manipur.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CIVIL BUILDINGS—											
Administration	...	...	...	...	...	...	...	3,175	...	...	3,175
Minor Departments.	...	200	50	40	...	...	220	35	...	...	545
Law and Justice	2,150	1,175	1,175	2,450	3,570	4,680	600	525	800	...	17,125
Ecclesiastical...	325	75	250	790	600	575	...	320	...	...	2,935
Jails ...	800	550	350	825	2,550	600	200	...	200	...	6,075
Police ...	1,025	...	75	...	...	...	500	...	300	...	1,900
Education ...	925	200	300	775	880	350	...	300	50	...	3,780
Medical ...	...	...	300	...	...	...	...	...	...	...	300
Miscellaneous...	1,650	1,350	225	600	1,650	500	2,950	2,375	875	500	12,675
Reserve ...	...	...	...	...	...	...	...	...	...	...	1,490
Total ...	6,875	3,550	2,725	5,480	9,250	6,705	4,470	6,730	2,225	500	50,000
COMMUNICATIONS—											
Bridged and metalled roads	...	...	...	...	...	...	...	47,115	...	...	47,115
Bridged and unmetalled roads	1,600	...	...	...	...	...	1,700	...	8,840	...	12,140
Accommodation for travellers.	900	1,475	1,100	650	1,650	500	...	2,125	...	...	8,400
District roads...	...	...	...	...	...	3,000	3,000	7,500	6,000	...	24,500
Lines of telegraphic communications.	...	500	5,000	...	...	...	...	...	...	...	5,500
Reserve ...	..	...	...	...	...	...	...	...	...	...	9,345
Total ...	2,500	1,975	6,100	650	1,650	3,500	9,700	56,740	14,840	...	1,07,000
MISCELLANEOUS PUBLIC IMPROVEMENTS—											
Improvements...	...	...	...	...	...	...	...	300	...	...	300
Total ...	...	...	...	...	...	...	...	300	...	...	300
GRAND TOTAL.....	9,375	5,525	8,825	6,130	10,900	10,205	14,170	63,770	17,065	500	1,57,300

PROVINCE OF ASSAM.

Part III.

DETAIL OF THE BUDGET ESTIMATE FOR ESTABLISHMENTS UNDER PROVINCIAL SERVICES FOR 1889-90.

Number. 1888-89.	Number. 1889-90.	Particulars.	Salary of Office.	Estimate, 1889-90. Per mensem.	Per annum.	Total.	Estimate, 1888-89.
		DIRECTION.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1	Chief Engineer, third class ...	1,800	1,800	21,600	21,600	21,600
1	1						
1	1	Assistant to Chief Engineer and Secretary, as Executive-Engineer, first grade.	950	950	11,400	11,400	11,400
1	1						
11	11	Clerks from Rs. 30 to Rs. 250	.....	974	11,688		
2	2	Draftsmen from Rs. 42 to Rs. 115.	.....	157	1,884		
9	9	One book-binder, 6 peons, and 2 other servants	.....	73	876		
22	22					14,448	13,326
Assam allowance for clerks, &c.			.....	303	3,636	3,636	3,321
Total Salary			.....	.....	.....	51,084	49,647
Travelling allowance			.....	.....	.....	2,500	2,500
Office contingencies			.....	.....	.....	1,976	1,853
Total Direction			.....	.....	.....	55,560	54,000
		CONSTRUCTION.					
		Engineer Establishment.					
1	1	Executive-Engineer, first grade	950	950			
2	2	Ditto second ,,	800	1,600			
3	3	Ditto third ,,	700	2,100			
2	2	Ditto fourth ,,	600	1,200			
8	8		.....	5,850	70,200	70,200	70,200
3	3	Assistant-Engineers, first grade	500	1,500			
1	2	Ditto third ,,	250	500			
4	5		.....	2,000	24,000	24,000	21,000
		Carried over	.....	.....	.....	94,200	91,200

PROVINCE OF ASSAM.

1611

Part III.—(*Continued.*)

DETAIL OF THE BUDGET ESTIMATE FOR ESTABLISHMENT UNDER PROVINCIAL SERVICES FOR 1889-90.

Number. 1888-89.	Number. 1889-90.	rticulars.	Salary of office.	Estimate, 1889-90. Per mensem.	Per annum.	Total.	Estimate, 1888-89.
		Brought forward	.....	.....	.....	94,200	91,200
		Upper Subordinates.					
2	1	Sub-Engineers, first grade ...	400	400			
1	1	Ditto second ,, ...	300	300			
3	4	Ditto third ,, ...	250	1,000			
4	4	Supervisor, first ,, ...	200	800			
6	6	Ditto second ,, ...	150	900			
7	8	Overseer, first ,, ...	100	800			
4	3	Ditto second ,, ...	80	240			
2	2	Ditto third ,, ...	60	120			
.....	.....	Charge allowance for one sub-ordinate.	50	50			
.....	.....	Sub-divisional allowance for 31 subordinates.	30	930			
29	29			5,540	66,480	66,480	65,380
		Lower Subordinates.					
32	32	Sub-overseers of grades	.....	1,152			
32	32			1,152	13,824	13,824	15,720
		Petty Establishment.					
		Storekeepers and Artificers ...	.....	398	4,776	4,776	5,196
		Office Establishment.					
2	1	Accountants, third grade	220	220	2,640		
3	4	Ditto fourth ,, ...	132½	530	6,360	9,000	10,050
5	5						
33	32	Clerks from Rs. 24 to Rs. 75...	.....	1,579			
3	3	Cashiers, @ ,, 50	.....	160			
7	6	Draftsmen, @ Rs. 50.....	.....	300			
2	2	Duftries	.....	27			
6	5	Office peons.....	.....	36			
3	3	Servants	.....	17			
54	51			2,119	25,428	25,428	26,736
Assam allowance for 6 Executive-Engineers ...			.....	600			
Ditto ditto 3 Assistant-Engineers ...			.....	300			
Ditto ditto 22 Upper Subordirates ...			.....	1,100			
Ditto ditto 30 Lower ,, ...			.....	600			
Ditto ditto 4 Accountants			.....	140			
Ditto ditto clerks, &c.			.....	463			
				3,203	38,436	38,436	39,852
Total salary			.....	.....	.....	2,52,144	2,54,634
Travelling allowances			.....	.....	.....	33,000	35,000
Office contingencies			.....	.....	.....	3,736	2,606
Total Construction			.....	.....	.....	2,88,880	2,91,700

24

ASSAM OF PROVINCE.

Part III.—(*Concluded.*)

DETAIL OF THE BUDGET ESTIMATE FOR ESTABLISHMENT UNDER PROVINCIAL SERVICES FOR 1889-90.

Number. 1888-89.	Number. 1889-90.	Particulars.	Salary of office.	Establishment, 1889-90. Per mensem.	Establishment, 1889-90. Annual.	Establishment, 1889-90. Total.	Estimate, 1888-89.
		ACCOUNTS.	Rs	Rs	Rs	Rs	Rs
1	1	Examiner, 4th class, 2nd grade.	800	800	9,600	9,600	9,600
1	1						
1	1	Accountant, first grade	450	450	5,400		
2	3	Ditto third „	205	615	7,380		
4	3	Ditto fourth „	122	366	4,392		
7	7					17,172	16,740
10		Clerks from Rs. 20 to Rs. 100 (Lump sum sanction).	.....	600	7,200		7,590
1	1	Duftry	12	12	144		
3	3	Peons	7	21	252		
1	1	Chaukidár	7	7	84		
.....	1	Sweeper	6	6	72		
15	.....					7,752	480
Assam allowance for Examiner			.....	100	1,200		
Ditto for Accountants			.....	290	3,480		
Ditto for Clerks			.....	90	1,080		
Ditto for Duftry, Peons, and Chaukidár, &c.			.....	10	120		
						5,880	6,457
Total salary			.....	.....	.....	40,404	40,867
Travelling Allowance			.....	.....	.....	1,000	1,000
Contingencies			.....	.....	.....	1,036	1,133
Total Accounts			.....	.....	.....	42,440	43,000

(61)

PROVINCE OF ASSAM.

ABSTRACT OF THE PRECEDING CHARGES FOR ESTABLISHMENTS.

Details.	Salaries.	Travelling allowances.	Contingencies.	Total. 1889-90.	Total. 1888-89.
	Rs	Rs	Rs	Rs	Rs
Direction	51,084	2,500	1,976	55,560	54,000
Construction	2,52,144	33,000	37,36	2,88,880	2,91,700
Accounts	40,404	1,000	1,036	42,440	43,000
	3,43,632	36,500	6,748	3,86,880	3,88,700
DISTRIBUTION OF ABOVE TOTAL—					
Imperial Services	.....	.....	.....	53,880	57,300
Jorhát State Railway for Direction and Accounts.	.....	.....	.....	.....	1,100
Cherra Punji and Companyganj State Railways (Construction, Direction, and Accounts).	.....	.....	.....	.....	1,500
Provincial Services	.....	.....	.....	3,33,000	3,28,800

25

PROVINCE OF ASSAM.

Part IV.

DETAIL OF THE BUDGET ESTIMATE OF TOOLS AND PLANT UNDER PROVINCIAL SERVICES IN ASSAM FOR THE YEAR 1889-90.

Description of articles.	Estimate, 1889-90.	Estimate 1888-89.
	Rs.	Rs.
Survey and mathematical instruments	1,000	1,000
Tools	2,500	2,500
Office furniture	700	700
Live stock	4,400	4,800
Machinery Plant	4,000	4,000
Total	12,600	13,000
Repairs and carriage from place to place	3,500	3,500
Supplies to England, not in the estimate for works	.....	.....
Total	16,100	16,500
Distribution of the above Total.		
Imperial Services	3,400	3,600
Provincial Services	12,700	12,900

PROVINCE OF ASSAM.

Part VI.

ABSTRACT OF THE PROBABLE INCREASE OR DECREASE IN THE SUSPENSE BALANCES OF THE DIVISIONS CLASSED AS PROVINCIAL FOR THE YEAR 1889-90 AND PROVIDED FOR IN THE ORDINARY PROVINCIAL SERVICE BUDGET ESTIMATE OF THAT YEAR.

	Increase.	Decrease.	Total.
	Rs.	Rs.	Rs.
Stock.			
Provision made for purchase of miscellaneous reserve stock.	7,100	.....	7,100
Net increase	7,100	.....	7,100

PROVINCE OF ASSAM.

Appendix A.

DISTRIBUTION OF THE GRANTS FOR 1889-90 UNDER PROVINCIAL SERVICES ARRANGED BY DEPARTMENTS AND OBJECTS OF WORKS.

	Major Original Works.	Minor Works.	Repairs.	Total.	Establishment.	Tools and plant.	Total, 1889-90.	Estimate, 1888-89.
CIVIL BUILDINGS.	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Administration	.....	.....	3,175	3,175				
Minor Departments	.....	.....	545	545				
Law and Justice	33,363	.....	17,125	50,488				
Ecclesiastical	.....	.....	2,935	2,935				
Jails	5,251	.....	6,075	11,326				
Police	8,500	.....	1,900	10,400				
Educational	9,988	.....	3,780	13,768				
Medical	6,400	.....	300	6,700				
Miscellaneous	3,000	.....	12.675	15,675				
Reserve	.....	23,798	1,490	25,288				
Total	66,247	24,053	50,000	1,40,300				
COMMUNICATIONS.								
Bridged and metalled roads.	21,200	.....	47,115	67,115				
Bridged and unmetalled roads.	66,300	.....	12,140	79,640				
Accommodation for travellers.	8,000	.....	8,400	16,400				
District roads	3,100	.....	24,500	27,600				
Tramways	.....	.....	.....	.....				
Lines of telegraph communications.	.....	.....	5,500	5,500				
Subsidy	.....	.....	.....	6,600				
Reserve	.....	20,000	9,345	22,745				
Total	98,600	20,000	1,07,000	2,25,600				
MISCELLANEOUS PUBLIC IMPROVEMENTS.								
Markets	.....	.....	.....	.....				
Improvements	.....	.....	300	300				
Total	.....	.....	300	300				
Suspense balance	.....	.....	.....	7,100				
Grand Total	1,64,847	44,053	1,57,300	3,73,300	3,33,000	12,700	7,19,000	5,92,000

1611

APPENDIX C.

27

Provincial Services.
Public Works Budget Estimate.

PROVINCE

Appen

DISTRIBUTION OF THE PROVISION

	Chief Engineer, third class.		Examiner.		Executive Engineers.		Assistant Engineers.		Upper Subordinates.		Lower Subordinates.	
	No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Direction	1	21,600	...	...	1	11,400	...	...	...	...	...	...
CONSTRUCTION—												
Lakhimpur district	...	...	...	...	...	...	...	...	3	10,440	4	1,620
Sibságar „	...	...	...	...	1	7,200	...	...	2	4,080	8	3,204
Central Assam ...	...	...	...	...	2	18,600	...	...	4	9,720	4	2,100
Lower Assam ...	...	...	...	...	2	18,000	1	6,000	5	10,680	5	2,460
Sylhet „	...	...	...	...	...	...	2	9,000	4	7,080	2	600
Cachar „	...	...	...	...	1	8,400	...	...	3	5,640	...	...
Nága Hills „	...	...	...	...	1	9,600	2	9,000	3	8,040	4	1,920
Khási and Jáintia Hills district.	...	...	...	...	1	8,400	...	...	3	6,480	3	1,020
Gáro Hills district.....	...	...	...	...	...	...	...	...	2	4,320	2	900
Manipur	...	...	...	...	...	...	...	...	...	..	...	...
Reserve	...	...	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	8	70,200	5	24,000	29	66,480	32	13,824
Accounts	...	...	1	9,600	...	...	...	...	...	...	...	...
Total	1	21,600	1	9,600	9	81,600	5	24,000	29	66,480	32	13,824

OF ASSAM.

Assam.

dix C.

FOR ESTABLISHMENT FOR 1889-90.

Petty establishment.	Accountants.		Office establishment.	Temporary establishment.	Assam allowance.	Total salary.	Travelling allowance.	Contingencies.	Total.	Grant for works and repairs.	
										Imperial Services.	Provincial Services.
Cost.	No.	Cost.	Cost.	Cost.	Cost.						
Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	...	...	14,448	...	3,636	51,084	2,500	1,976	55,560	.....	.....
300	1	2,640	2,760	...	4,010	21,770	3,000	100	24,870	10,950	17,875
72	1	1,590	2,676	...	5,250	24,072	4,000	100	28,172	1,200	5,525
...	...	...	3,240	...	5,350	39,010	5,000	200	44,210	775	26,734
423	...	...	3,540	...	8,665	49,768	5,000	200	54,968	2,270	6,130
...	1	1,590	2,184	...	.....	20,454	4,000	100	24,554	800	70,101
...	...	...	900	...	.....	14,940	3,000	100	18,040	17,505	13,305
3,252	1	1,590	4,560	...	7,807	45,769	5,000	450	51,219	1,73,820	41,270
729	1	1,590	4,344	...	5,368	27,931	3,000	516	31,447	9,150	96,630
...	...	...	1,224	...	1,986	8,430	1,000	300	9,730	25	34,097
...	...	...	...	...	.....	.....	.....	...	.....	.....	500
...	...	...	...	...	.....	.....	.....	1,670	1,670	17,905	54,633
4,776	5	9,000	25,428	...	38,436	2,52,144	33,000	3,736	2,88,880	2,34,400	3,66,200
...	7	17,172	7,752	...	5,880	40,404	1,000	1,036	42,440	.....	.....
4,776	12	26,172	47,628	...	47,952	3,43,632	36,500	6,742	3,86,880	2,34,400	3,66,200

PROVINCE OF ASSAM.

Appendix D.

1621

ESTIMATED ACCOUNT OF RECEIPTS AND CHARGES OF PUBLIC WORKS DEPARTMENT IN ASSAM FOR THE YEARS 1888-89 AND 1889-90.

Accounts.	Budget estimate, 1889-90.	Revised estimate, 1888-89.
RECEIPTS.	Rs.	Rs.
To balance at commencement of year (Public Works Department) cash	6,000	5,500
To Civil Department.		
II. Remittances from Civil to Public Works Department—		
Cheques of Public Works Department Officers	18,90,000	16,27,620
III. Items adjustable by Civil Department—		
Miscellaneous	10,000	9,000
Subscriptions to service funds	2,000	1,600
Gain by exchange	30,000	30,000
IV. Items adjustable by Public Works Department—		
Payment for Local for Public Works Department	20,000	15,000
Supplies from Forest Department	5,000	3,000
Other Department	20,000	20,000
Transfers, miscellaneous	5,000	1,000
To Guaranteed Railways	.....	.....
To Central adjusting account	3,000	2,500
To Telegraph Department	500	500
To transfers of the Public Works Department—		
Divisional	3,00,000	2,50,000
General	24,000	21,000
Irrigation	.....	130
State Railways	10,000	5,000
To London accounts—		
Stores	85,000	80,000
Miscellaneous	.....	.....
To Incorporated Local Fund receipts	10,000	500
To Provincial Revenue receipts	12,000	15,000
To Imperial Revenue receipts—		
Military	3,000	5,200
To Income-tax	7,500	7,500
To suspense accounts, &c.—		
Deposits	40,000	40,000
Civil Engineer's Provident Fund	.....	.....
Total	24,83,000	21,40,050

Accounts.	Budget estimate, 1889-90.	Revised estimate, 1888-89.
CHARGES.		
By Civil Department.	Rs.	Rs.
I.—Remittances to Civil from Public Works Department	70,000	65,000
Payments into treasuries by officers of the Public Works Department—		
III.—Items adjustable by Civil Department—		
Miscellaneous	30,000	25,000
Supplies to Forest Department	1,000	.....
V.—Items adjustable by Public Works Department—		
Public Works Revenue realized in Civil Department	5,000	5,000
Miscellaneous receipts ditto ditto	100	100
Transfers, Miscellaneous	5,000	1,000
By guaranteed Railways—		
„ Central adjusting accounts	2,000	1,500
„ Telegraph Department	500	450
„ Transfers of the Public Works Department—		
Divisional	3,00,000	2,50,000
General	5,000	3,200
Irrigation	.....	.....
State Railways	1,10,000	1,10,000
By Incorporated Local Fund expenditure	9,06,000	7,98,000
„ expenditure against Provincial Budget grant	7,19,000	5,94,000
„ ditto Imperial ditto—		
Military Works	2,81,000	2,44,800
Civil Works	12,400	16,000
By suspense accounts not affecting the Budget grant—		
Deposits	30,000	20,000
Civil Engineer's Provident Fund	.....	.....
Total	24,77,000	21,34,050
By balance at end of year (working cash Public Works Department).	6,000	6,000
Grand Total	24,83,000	21,40,050

24

Assam Province, Public Works Department.

APPENDIX TO THE PROVINCIAL SERVICE PUBLIC WORKS BUDGET ESTIMATE FOR 1889-90.

STATEMENT SHOWING THE PERCENTAGE OF ESTABLISHMENT CHARGES ON OUTLAY ON WORKS AND REPAIRS UNDER EACH FUND.

	Actuals, 1887-88.						Revised Estimate, 1888-89.						Budget Estimate, 1889-90.					
	Imperial.		Provincial.	Incorporated Local Fund.	Provincial State Railway, Capital.		Imperial.		Provincial.	Incorporated Local Fund.	Provincial State Railway Capital		Imperial.		Provincial.	Incorporated Local Fund.	Provincial State Railway Capital.	
	Military works, including Barrack Department.	Civil works.	Civil Buildings and Roads.	Civil Buildings and Roads &c.	Cherra-Companyganj State Railway.	Total.	Military works, including Barrack Department.	Civil works.	Civil Buildings and Roads &c.	Civil Buildings and Roads &c.	Cherra-Companyganj State Railways.	Total.	Military works, including Barrack Department.	Civil works.	Civil Buildings and Roads &c.	Civil Buildings and Roads &c.	Cherra-Companyganj State Railway.	Total.
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
1. Original works	72,545	8,296	82,442	5,68,461	83,484	8,15,228	1,39,900	5,850	1,13,500	4,79,700	10,900	7,49 850	1,67,000	3,000	2,08,900	5,41,932	.....	9,20,832
1. A. Outlay in England	.....	.....	.....	.....	.....	.....	3.600	.....	.....	.....	.....	3.600	2,400	.....	.....	.....	.....	2,400
2. Repairs	50,468	5,568	1,26,876	3,03,340	.....	4,86,252	53,450	7,000	1,50,500	2,72,800	.....	4,83,750	56,820	7,000	1,57,300	3,20,426	.....	5,41,546
Total Works and Repairs...	1,23,013	13,864	2,09,318	8,71,801	83,484	13,01,480	1,96,950	12,850	2,64,000	7,52,500	10,900	12,37,200	2,26,220	10,000	3,66,200	8,62,358	.....	14,64,778
3. Establishment	27,482	3,188	3,49,51(	41,947	18,925	4,41,058	44.990	2,950	3,18,000	44,000	1,500	4,11,440	51,580	2,300	3,33,000	41,677	.....	4,28,557
4. Tools and plant	1,784	208	13,427	1,950	1,418	18,787	2,860	200	9,500	1,500	2,800	16,860	2,300	100	12,700	1,965	.....	18,065
5. Suspense	.....	.....	—19,370	.....	—291	—19,664	.....	.....	2,500	.....	.....	2,500	.....	.....	7,100	.....	.....	7,100
Total for the year	1,52,279	17,260	5,52,888	9,15,698	1,03,536	17,41,661	2,44,800	16,000	5,94,000	7,98,000	15,200	16,68,000	2,81,100	12,400	7,19,000	9,06,000	.....	19,18,500
Percentage of 3 to 1+2	22·3	23·0	36·2		22·6	33·8	23·3	23·0	35·6		13·7	33·3	23·0	23·0	30·5		.....	29·2

16 11

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

REVENUE—PROVINCIAL

BUDGET ESTIMATE

OF THE

JORHAT STATE RAILWAY

FOR THE

Year 1889-90.

Signed E. J. Johnstone

Secretary to the Chief Commissioner of Assam,
Public Works Department.

SHILLONG:
The 17th April 1889.

A. S. Press (F.W.D.) No. 27—60—25-4-89

31

31

State Railway.
Revenue, Provincial.

Assam Province.

Jorhat State Railway.

BUDGET ESTIMATE OF REVENUE AND EXPENDITURE OF THE JORHÁT STATE RAILWAY FOR THE YEAR 1889-90.

Heads.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	Rs.
I. RECEIPTS—				
Earnings.				
Coaching traffic	4,159	6,000	8,500	8,000
Goods	44,661	45,000	50,900	51,000
Electric telegraph	.....	.....	.....	.....
Steamboat	.....	.....	.....	.....
Sundries	454	1,000	600	1,000
Total Earnings	49,274	52,000	60,000	60,000
Add decrease in balance of outstanding earnings as per Appendix A.	403	.....	.....	.....
Total Receipts	49,677	52,000	60,000	60,000
II. EXPENDITURE—				
Working Expenses.				
Maintenance of way and works and stations (Abstract A).	14,837	9,730	15,400	14,240
Locomotive expenses (Abstract B)	18,232	14,560	15,900	15,900
Carriage and wagon expenses (Abstract C)	3,480	2,640	3,000	2,080
Traffic expenses (ditto D)	16,006	14,334	13,300	14,000
General charges (ditto E)	11,456	8,600	8,800	8,180
Steamboat services (ditto F)	.....	.....	.....	.....
Special and miscellaneous (ditto G)	529	650	600	600
Total Working Expenses	64,540	50,514	57,000	55,000
Add increase in balance of suspense account as per Appendix B.	32	.....	.....	.....
Deduct increase in balance of "demands payable" as per Appendix B.	—164	—514	.....	.....
Net expenditure against grant	64,408	50,000	57,000	55,000
III. Net earnings	—15,266	1,486	+3,000	5,000
IV. „ receipts	—14,731	2,000	+3,000	5,000

Memorandum.

Number of miles open for traffic on 1st April 1888	30·75
Expected to be open during 1888-89	Nil.
Total on 1st April 1889	30·75
Expected to be open during 1889-90	Nil.
Total likely to be open at end of 1889-90	30·75
Average number of miles expected to be open during the whole of 1889-90	30·75
Train miles expected to be run during 1889-90	25,000

ABSTRACT A.

MAINTENANCE OF WAY, WORKS, AND STATIONS.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	3,442	2,580	1,800	1,020
II. Maintenance and renewal of permanent way (wages and materials).	9,535	6,000	11,000	11,340
III. Repairs of bridges, &c.	356	300	400	300
IIIa. Conservancy of river	.....	.....	.....	.....
IV. Repairs of stations and buildings	838	600	1,000	630
V. Maintenance of contract.....	.....	.....	.....	.....
VI. New minor works	319	100	500	400
VII. Unclassified expenditure	347	150	700	550
Total	14,837	9,730	15,400	14,240

ABSTRACT B.

LOCOMOTIVE EXPENSES.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	Rs.
I.—General Superintendence	5,675	3,960	4,000	4,855
II.—Running expenses	2,578	2,500	2,000	1,956
III.—Fuel.....	3,690	3,500	3,500	3,500
IV.—Water (including wages and stores)	498	400	600	624
V.—Oil, tallow, and other stores	1,076	700	700	595
VI.—Maintenance and renewal of locomotive engines and machinery.	3,789	3,000	3,500	2,172
VII.—New minor works	495	.....	1,000	1,698
VIII.—Payment to other lines	.....	.....	.....	.....
IX.—Unclassified expenditure	431	500	600	500
Total	18,232	14,560	15,900	15,900

ABSTRACT C.

CARRIAGE AND WAGON EXPENSES.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	Rs.
I.—General Superintendence	1,371	990	1,000	200
II.—Repairs and renewals of vehicles and machinery—				
Coaching vehicles	119	400	200	
Goods vehicles	1,379	800	1,100	1,100
III.—Cleaning carriages and wagons and oiling	461	450	700	780
IV.—New Minor Works	150	.....	.....	.....
V.—Unclassified expenditure	.....	.....	.....	.....
Total	3,480	2,640	3,000	2,080

ABSTRACT D.

TRAFFIC EXPENSES.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	Rs.
I.—Salaries, wages, &c.—				
(*a*) General superintendence ...	2,172	2,550	2,800	2,775
(*b*) Station staff	11,495	9,500	8,300	9,036
(*c*) Train „	855	900	700	672
II.—Fuel, lighting, water, and general stores ...	364	684	700	700
III.—Clothing	222	200	200	200
IV.—Printing, stationery, and tickets ...	746	500	500	500
V.—Charges for delivery and collection of goods	.....	.....	.....	.....
VI.—Miscellaneous expenses	145	.....	100	100
VII.—Payments to other lines	... .	.....	.....	.....
VIII.—Unclassified expenditure	7	.. ..	.....	17
Total ...	16,006	14,334	13,300	14,000

ABSTRACT E.

GENERAL CHARGES.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	Rs.
I.—General Administration—				
II.—Management—				
(1) Controlling office	1,466	665	530	2,220
(2) and (3) Audits and accounts ...	6,662	4,384	5,000	2,864
(4) Paymasters	.....	.....	.....	.....
(5) Store Department	432	516	620	636
(6) Medical	158	300	150	60
(7) Rent of buildings and land ...	27	.....	.....	.....
(8) Furniture, fittings, and miscellaneous expenses.	537	285	300	300
(9) Printing and Stationary	272	300	200	200
(10) Medicine	.....	100	.....	.....
III.—Police	.....	.....	.....	.....
IV.—Advertising	.....	50	.....	.....
V.—Electric telegraph	1,899	2,000	2,000	1,900
VI.—Clearing accounts with other lines ...	.....	.....	.....	.....
VIII.—Unclassified expenditure	3	.....	.....	.....
Total ...	11,456	8,600	8,800	8,180

ABSTRACT G.

SPECIAL AND MISCELLANEOUS EXPENDITURE.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	Rs.
I. Law charges	.....	50	50	50
II. Compensation	199	250	200	200
III. Rates and Taxes...	46	50	50	50
IV. Payments to other lines	.....	.....	.....	.....
V. Prizes for station gardens	.....	.....	.....	.....
VI. Contribution to Provincial Fund	284	300	300	300
VII. Miscellaneous	.....	.....	.....	.....
TOTAL	529	650	600	600

Appendix A.

FLUCTUATIONS IN BALANCE OF TRAFFIC ACCOUNT.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase	Decrease
	Rs.	Rs.		Rs.
Actuals in 1887-88	593	190	.....	403
Budget Estimate, 1888-89	190	190	.....	.....
Revised Estimate, 1888-89	190	190	.....	.....
Budget Estimate, 1889-90	190	190	.....	.....

Appendix B.

FLUCTUATIONS IN BALANCE OF SUSPENSE ACCOUNT UNDER EXPENDITURE AFFECTING BUDGET GRANT.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	
SUSPENSE.				
Actuals, 1887-88	130	162	32	.....
Budget Estimate, 1888-89	162	162	.....	.....
Revised „ „	162	162	.....	.....
Budget „ 1889-90.....	162	162	.....	.....
DEMANDS PAYABLE.				
Actuals, 1887-88	3,922	4,086	164	.....
Budget Estimate, 1888-89	4,086	4,600	514	.....
Revised „ „	4,086	4,086	.....	.....
Budget „ 1889-90	4,086	4,086	.....	.....

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL—PROVINCIAL.

BUDGET ESTIMATE

OF THE

JORHAT STATE RAILWAY

IN THE

ASSAM PROVINCE

FOR THE

Year 1889-90.

SHILLONG:
The 13th April 1889.

Secretary to the Chief Commissioner of Assam,
Public Works Department.

A. S. Press (P. W. D.) No. 17—60—24-4-89.

State Railways.
Capital. Provincial.

Jorhat State Railway Budget Estimate.

PROVINCE OF ASSAM.

ABSTRACT OF BUDGET ESTIMATE, PROVINCIAL STATE RAILWAYS IN ASSAM, FOR THE YEAR 1889-90.

Main and minor heads of accounts.	Budget Estimate, 1888-89.	Expenditure.					Sanctioned Estimate.
		Revised, Estimate 1888-89.	Estimate during 1889-90.	Incurred to end of 1887-88.	Total.	Future years.	
CONSTRUCTION OF ACCOUNTS.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.
I.—*Preliminary expenses*	.....	.....	.....	388	388	.....	388
Total	.....	.....	.....	388	388	.....	388
II.—*Land*—							
1. Compensation for land, &c.	200	50	.....	4,729	4,779	.....	4,950
Total	200	50	.....	4,729	4,779	.....	4,950
III.—*Construction of line*—							
1. Earthwork. { Formation of roadway.	.....	.....	.....	76,884	76,884	.....	76,940
{ Road diversion	.....	.....	.....	.....	.....	.....	.....
2. Bridgework { Minor bridges	.....	.....	.....	38,185	38,185	.....	38,021
{ Large „	.....	.....	.....	.....	.....	.....	.....
3. Level crossings, huts, &c.	.....	.....	.....	1,197	1,197	.....	1,197
4. Fencing, &c.	.....	250	.....	1,542	1,792	.....	2,769
5. Mile and gradient posts	.....	.....	.....	24	24	.....	148
6. Electric Telegraph	.....	.....	.....	2,147	2,147	.....	.....
Total	.....	250	.....	1,19,979	1,20,229	.....	1,19,075
IV.—*Ballast and permanent way*—							
1. Ballasting	.....	.....	.....	1,115	1,115	.....	1,115
2. { Permanent way	4,800	1,000	1,500	3,07,362	3,09,862	.....	3,16,230
{ Laying permanent way	.....	.....	.....	.....	.....	.....	.....
Total	4,800	1,000	1,500	3,08,477	3,10,977	.....	3,17,345
V.—*Stations and Buildings*—							
1. Stations and offices	.....	.....	1,000	27,210	28,210	.....	27,442
2. Workshops and Store buildings	.....	600	.....	5,032	5,632	.....	5,843
3. Staff quarters	6,500	6,250	.....	12,380	18,630	.....	12,028
4. Station machinery	.....	3,400	.....	19,380	22,780	.....	21,425
Total	6,500	10,250	1,000	64,002	75,252	.....	66,738
Total Construction Account	11,500	11,550	2,500	4,97,575	5,11,625	.....	5,08,496
VI.—*Plant.*—Engineering, &c.	3,400	7,500	.....	23,539	31,039	.....	24,568
VIII.—*Rolling stock*... { Locomotive	.....	.....	4,000	57,533	61,533	.....	58,553
{ Carriage and wagon.	8,100	7,688	1,000	63,524	72,212	.....	70,260
Total	8,100	7,688	5,000	1,21,057	1,33,745	.....	1,28,813
IX.—*Establishment*—As per Schedule A	1,900	2,100	.....	39,168	41,268	.....	50,523
Total Final Heads	24,900	28,838	7,500	6,81,339	7,17,677	.....	7,12,400
Suspense Accounts as per Schedule B	.....	7,000	−2,489	9,489	14,000	−2,000	12,000
Grand Total	24,900	35,838	5,011	6,90,828	7,31,677	−2,000	7,24,400
Deduct Receipts on Capital Account	.....	−838	−1,011	.....	−1,849	−1,328	.....
Balance	24,900	35,000	4,000	6,90,828	7,29,828	−3,228	7,24,400
Net Indian Expenditure	24,900	35,000	4,000	6,90,828	7,29,828	−3,228	7,24,400

State Railways.
Capital. Provincial.

Jorhat State Rail way Budget Estimate.

PROVINCE OF ASSAM.

SCHEDULE A.

CAPITAL AND REVENUE BUDGET ESTIMATE OF ESTABLISHMENT OF THE JORHÁT PROVINCIAL STATE RAILWAYS FOR THE YEARS 1888-89 AND 1889-90.

Number. 1888-89.	Number. 1889-90.	Details.	Monthly salary of office.	Estimate, 1888-89. Per mensem.	Per annum.	Distribution of charges. Capital.	Revenue.	Total.	Estimate, 1889-90. Per mensem.	Per annum.	Distribution of charges. Capital.	Revenue.	Total.	Remarks.
		DIRECTION.												
		Share of Direction	Rs. ...	Rs. ...	Rs. 1,100	Rs. 1,100	Rs.	Rs. 1,100	Rs.	Rs. 1,100	Rs.	Rs.	Rs.	
		ENGINEERING DEPARTMENT.												
		Engineer Establishment.												
		Upper Subordinate.												
		Lower Subordinate.												
1	...	Sub-Overseer	...	50	600	150	450	600	.....	.....	.....	.....	.....	
		Ditto Assam allowance	...	20	240	60	180	240	.....	.....	.....	.....	.....	
		Total	...	...	840	210	630	840	.....	.....	.....	.....	.....	
		Petty Establishment.												
2	2	Mistries	20	40	480	.....	480	480	40	480	.....	480	480	
3	3	Ditto	15	45	540	.....	540	540	45	540	.....	540	540	
40	40	Workmen	10	400	4,800	.....	4,800	4,800	400	4,800	.....	4,800	4,800	
5	9	Ditto	5	...	140	.....	140	140	45	540	.....	540	540	
		Total	...	...	5,960	.....	5,960	5,960	.....	6,360	.....	6,360	6,360	
		Office Establishment.												
1	1	Head-clerk and Accountant	88	84	1,008	.....	1,008	1,008	88	1,056	.....	1,056	1,056	
		Ditto Assam allowance	22	22	264	.....	264	264	22	264	.....	264	264	
1	1	Second clerk	50	50	600	.....	600	600	50	600	.....	600	600	
1	1	Third clerk	25	25	300	.....	300	300	25	300	.....	300	300	
1	1	Duftry	12	12	144	.....	144	144	12	144	.....	144	144	
1	1	Chuprasis	8	8	96	.....	96	96	8	96	.....	96	96	
1	...	Sweeper	...	10	120	.....	120	120	.....	.....	.....	.....	.....	
		Deduct ¾ debited to other heads	...	...	—1,899	.....	—1,899	—1,899	.....	—1,845	.....	—1,845	—1,845	
		Total	...	...	633	.....	633	633	.....	615	.....	615	615	
		Travelling allowances	...	...	200	.....	200	200	.....	.....	.....	.....	.....	
		Contingencies	...	...	340	.....	340	340	.....	100	.....	100	100	
		Total Engineering Department	...	...	7,973	210	7,763	7,973	.....	7,075	.....	7,075	7,075	
		LOCOMOTIVE DEPARTMENT. *Including Carriage and Wagon Department.*												
1	1	Locomotive Foreman	320	300	3,600	.....	3,600	3,600	320	3,840	.....	3,840	3,840	
		Ditto Assam allowance	...	50	600	.....	600	600	50	600	.....	600	600	
1	1	Engine drivers	55	55	660	.....	660	660	55	660	.....	660	660	
1	1	Ditto	20	20	240	.....	240	240	20	240	.....	240	240	
2	2	Ditto	15	30	360	.....	360	360	30	360	.....	360	360	
4	4	Firemen	12	48	576	.....	576	576	48	576	.....	576	576	
2	2	Watermen	10	20	240	.....	240	240	20	240	.....	240	240	
4	4	Ditto	8	32	384	.....	384	384	32	384	.....	384	384	
1	1	Fitter	22	22	264	.....	264	264	22	264	.....	264	264	
1	1	Ditto	18	18	216	.....	216	216	18	216	.....	216	216	
1	1	Blacksmith	35	35	420	.....	420	420	35	420	.....	420	420	
		Carried forward	...	...	7,560	.....	7,560	7,560	.....	7,800	.....	7,800	7,800	
			...	...	9,073	1,310	7,763	9,073	.....	7,075	.....	7,075	7,075	

State Railways.
Capital. Provincial.

Jorhat State Rail

PROVINCE

SCHE

CAPITAL AND REVENUE ESTIMATE OF ESTABLISHMENT OF THE

Number. 1888-89.	Number. 1889-90.	Details.	Monthly salary of office.	Estimate, Per mensem.	Estimate, Per annum.	Estimate, Distribu Capital.
			Rs	Rs	Rs	Rs
		Brought forward	...	...	9,073 / 7,560	1,310
		Carriage and Wagon Department—(Concluded.)				
1	1	Hammerman	12	12	144	.....
1	1	Bellowsman	7	7	84	.....
1	1	Carriage Examiner	45	45	540	.....
	1	Ditto	20	...	.....	.....
1	1	Greaser	15	15	180	.....
1	1	Ditto	7	7	84	.....
1	1	Painter	12	12	144	.....
1	1	Crane Jemadár	10	10	120	.....
		Inferior Servants	...	120	1,440	.....
		Overtime allowances.				
		Office Establishment, ½ share	...	...	633	.....
		Total Locomotive Department	...	...	10,929	.....
		TRAFFIC DEPARTMENT. *Traffic Manager's Office.*				
1	1	Traffic Inspector	180	170	2,040	.....
		Share of office establishment	...	...	633	.....
		Total	...	...	2,673	.....
		Train Staff.				
2	2	Guards	18	36	432	.....
1	1	Ditto	15	15	180	.....
1	1	Ditto probationer	5	5	60	.....
		Total	...	...	672	.....
		Station Staff.				
1	1	Station master	50	50	600	.....
1	1	Ditto	40	40	480	.....
1	1	Ditto	25	25	300	.....
1	1	Ditto	23	23	276	.....
1	1	Goods clerk	20	20	240	.....
2	2	Ditto	18	36	432	.....
1	1	Ditto	15	15	180	.....
1	1	Ditto	12	12	144	.....
4	4	Trollymen	12	48	576	.....
1	1	Porters, jemadár	12	12	144	.....
12	12	Ditto (agreement) ghât	11	132	1,584	.....
33	33	Ditto	10	330	3,960	.....
	1	Sweeper	...	...	.....	.....
		Total	...	...	8,916	.....
		Total Traffic Department	...	...	12,261	.....
		Carried forward	...	...	32,263	1,310

Assam.

way Budget Estimate.

OF ASSAM.

DULE A.
JORHÂT PROVINCIAL STATE RAILWAYS FOR THE YEARS 1888-89 AND 1889-90.

1888-89. tion of charges. Revenue.	1888-89. tion of charges. Total.	Estimate, 1889-90. Per mensem.	Estimate, 1889-90. Per annum.	Distribution of charges. Capital.	Distribution of charges. Revenue.	Distribution of charges. Total.	Remarks.
Rs	Rs	Rs	Rs	Rs	Rs	Rs	
7,763	9,073	.....	7,075	.....	7,075	7,075	
7,560	7,560	.....	7,800	....	7,800	7,800	
144	144	12	144	.....	144	144	
84	84	7	84	.....	84	84	
540	540	45	540	.....	540	540	
.....	.....	20	240	.....	240	240	
180	180	15	180	.....	180	180	
84	84	7	84	.....	84	84	
144	144	12	144	.....	144	144	
120	120	10	120	.....	120	120	
1,440	1,440	120	1,440	.....	1,440	1,440	
633	633	.....	615	.....	615	615	
10,929	10,929	.....	11,391	.....	11,391	11,391	
2,040	2,040	180	2,160	.....	2,160	2,160	
633	633	.....	615	.....	615	615	
2,673	2,673	.....	2,775	.....	2,775	2,775	
432	432	36	432	.....	432	432	
180	180	15	180	.....	180	180	
60	60	5	60	.....	60	60	
672	672	.....	672	.....	672	672	
600	600	50	600	.....	600	600	
480	480	40	480	.....	480	480	
300	300	25	300	.....	300	300	
276	276	23	276	.....	276	276	
240	240	20	240	.....	240	240	
432	432	36	432	.....	432	432	
180	180	15	180	.....	180	180	
144	144	12	144	.....	144	144	
576	576	48	576	.....	576	576	
144	144	12	144	.....	144	144	
1,584	1,584	132	1,584	.....	1,584	1,584	
3,960	3,960	330	3,960	.....	3,960	3,960	
.....	.....	10	120	.....	120	120	
8,916	8,916	.....	9,036	.....	9,036	9,036	
12,261	12,261	.....	12,483	.....	12,483	12,483	
30,953	32,263	.....	30,949	.....	30,949	30,949	

State Railways.
Capital. Provincial.

Jorhat State Railway Budget Estimate.

PROVINCE OF ASSAM.

SCHEDULE A.

CAPITAL AND REVENUE BUDGET ESTIMATE OF ESTABLISHMENT OF THE JORHAT PROVINCIAL STATE RAILWAYS FOR THE YEARS 1888-89 AND 1889-90.

Number. 1888-89.	Number. 1889-90.	Details.	Monthly salary of office.	Estimate, 1889-90. Per mensem.	Per annum.	Distribution of charges. Capital.	1888-89. Distribution of charges. Revenue.	Total.	Estimate, 1889-90. Distribution of charges. Revenue.	Total.	Remarks.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward	...	...	32,263	1,310	30,953	32,263	30,949	30,949	
		STORE DEPARTMENT.									
1	1	Storekeeper	45	45	540	.....	540	540	540	540	
1	1	Chaukidar	8	8	96	.....	96	96	96	96	
		Total	...	...	636	.....	636	636	636	636	
		Travelling allowances	...	...	.....	.....	.....	.....	50	50	
		Contingencies	...	...	.....	.....	.....	.....	50	50	
		Total Store Department	...	...	636	.....	636	636	736	736	
		AUDIT AND ACCOUNTS.									
1	1	Deputy-Examiner, half pay	500	250	3,000	.....	3,000	3,000	157	1,884	
		„ „ Assam allowance	...	50	600	.....	600	600	.....	.....	
1	1	Head-clerk	84	84	1,008	.....	1,008	1,008	.....	.....	
1	1	Second clerk	63	60	720	.....	720	720	.....	.....	
		Share of cashier, &c.	...	...	633	.....	633	633	.....	.....	
1	1	Chaprasis	10	10	120	.....	120	120	10	120	
						600		—600			
		Total	...	...	6,081	600	5,481	6,081	.....	2,004	
		Travelling allowance	...	...	50	.....	50	50	.....	50	
		Contingencies	...	...	200	.....	200	200	.....	250	
		Total Audit and Accounts	...	...	6,331	600	5,731	6,331	.....	2,304	
		TELEGRAPH DEPARTMENT.									
1	1	Signaller	20	20	240	.....	240	240	20	240	
1	1	Ditto	15	15	180	.....	180	180	15	180	
5	5	Chaprasis	8	40	480	.....	480	480	40	480	
		Total	...	...	900	.....	900	900	.....	900	
		MEDICAL AND SANITATION.									
		Allowance to Native Doctor	5	5	60	.....	60	60	5	60	
		Travelling allowance	...	...	.....	.....	.....	.....	.....	.....	
		Contingencies	...	10	120	.....	120	120	10	120	
		Total Medical and Sanitation	...	...	180	.....	180	180	.....	180	
		Grand Total	...	...	40,310	1,910	38,400	40,310	.....	35,063	

PROVINCE OF ASSAM.

SCHEDULE B.

DETAIL OF SUMS PROVIDED FOR UNDER SUSPENSE ACCOUNTS FOR 1888-89 AND 1889-90.

Suspense heads.	Actual balance at end of 1887-88.	Probable transactions.			Balance at end of 1888-89.	Probable transactions of 1889-90.			Probable balance at end of 1889-90.
		Details.	Credits.	Net debits or credits.		Debits.	Credits.	Net debit or credit.	
	~~Rs~~	~~Rs~~	~~Rs~~	~~Rs~~	~~Rs~~	~~Rs~~	~~Rs~~	~~Rs~~	~~Rs~~
Stores.....	9,714	18,369	11,494	6,875	16,589	10,000	12,489	—2,489	14,100
London Stores	22	16,000	16,022	—22	...	6,500	6,000	.....	...
„ Invoices	.....	11,000	11,000	.....	...	3,980	3,980	.....	...
Manufactures.....	.....	...	.....	.....	...	...	...	.....	...
Miscellaneous advances	.....	...	.....	.....	...	...	...	.....	...
Purchases	—109	7,109	7,000	109	...	7,000	7,000	.....	...
Sales	.....	...	.....	.....	...	...	...	.....	...
Workshop manufacture	—138	5,138	5,100	38	—100	5,000	5,000	.....	—100
Total	9,489	57,616	50,616	7,000	16,489	31,980	34,469	*—2,489*	14,000

PROVINCE OF ASSAM.

ABSTRACT OF ESTABLISHMENT CHARGES (SHOWN IN SCHEDULE A).

JORHÁT STATE RAILWAY FOR THE YEARS 1888-89 AND 1889-90.

Sub-heads of Establishment.	1889-90. Salaries.	1889-90. Travelling allowance.	1889-90. Contingencies.	Total. 1889-90.	Total. 1888-89.	Distribution. Capital. 1888-89.	Capital. 1889-90.	Revenue. 1888-89.	Revenue. 1889-90.
	Rs.	Rs.	Rs.	Rs.	Rs.	sR.	Rs.	Rs.	Rs.
Direction	.....	...	...	...	1,100	1,100	...	.....	.....
Engineering	6,975	...	100	7,075	7,973	200	...	7,763	7,075
Locomotive, including carriage and wagon.	11,391	...	...	11,391	10,929	.	...	10,929	11,391
Traffic	12,483	...	...	12,483	12,261	...	...	12,261	12,483
Stores	636	50	50	736	636	...	...	636	736
Audit and accounts	2,004	50	250	2,304	6,331	600	...	5,731	2,304
Medical and sanitation ...	60	...	120	180	180	...	...	180	180
Telegraph Department ...	900	...	...	900	900	...	...	900	900
Total	38,592	100	520	35,069	40,310	1,900	...	38,400	35,069

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

REVENUE—PROVINCIAL.

BUDGET ESTIMATE

OF THE

CHERRA-COMPANYGANJ STATE RAILWAY

IN THE

ASSAM PROVINCE

FOR THE

Year 1889-90.

SHILLONG:
The 5th April 1889.

F. J. JOHNSTONE,
Secretary to the Chief Commissioner of Assam,
Public Works Department.

A. S. Press (P. W. D.) No. 12—60—10-4-89.

State Railways.
Revenue Provincial.

Assam Province.

Cherra-Companyganj State Railway.

BUDGET ESTIMATE OF REVENUE AND EXPENDITURE OF THE CHERRA-COMPANYGANJ STATE RAILWAY FOR THE YEAR 1889-90.

Heads.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs	Rs	Rs	Rs
I. Receipts—				
Earnings.				
Coaching Traffic earnings	1,391	2,000	2,000	2,000
Goods ditto ditto	9,181	12,000	7,500	9,600
Electric Telegraph ditto	172	200	200	200
Steam Boat ditto	3	400	25	.....
Sundries earnings	134	400	25	200
Total earnings	10,881	15,000	9,750	12,000
Add decrease or deduct increase in balance of Traffic Account as per Appendix A	1,317	.....	250	.....
Total Receipts	12,198	15,000	10,000	12,000
II. Expenditure—				
Working Expenses.				
Maintenance of way, works, stations (Abstract A).	8,273	3,760	3,080	3,660
Locomotive expenses (Abstract B)	9,451	8,650	6,590	7,260
Carriage and wagon expenses (Abstract C)	1,-75	2,030	1,260	1,755
Traffic expenses (Abstract D)	11,374	8,120	6,430	6,435
General charges („ E)	5,239	4,840	3,570	3,540
Steam Boat Service (Abstract F)	2,577	4,300	1,227	.....
Special and Miscellaneous expenditure (Abstract G)	947	300	.....	350
Total Working Expenses	39,136	32,000	22,157	23,000
Deduct decrease to debit balance of Suspense Accounts, as per Appendix B	—1,550	.....	93	.....
Total	37,586	32,000	22,064	23,000
Deduct increase in balance of demands payable as per Appendix B	—427	.....	64	.....
Net expenditure against grant	37,159	32,000	22,000	23,000
III. Net Earnings	—28,255	—17,000	—12,407	—11,000
IV. „ Receipts	—24,961	—17,000	—12,000	—11,000

	Miles.
Number of miles open for traffic on 1st April 1888	7½
Expected to be open during 1888-89	.....
Total on 1st April 1889	7½
Expected to be open during 1889-90	7½
Total likely to be open at end of 1889-90	15
Average number of miles excepted to be open during the whole of 1889-90	15
Train miles excepted to be run during 1889-90	16,800

46

ABSTRACT A.

MAINTENANCE OF WAY, WORKS, AND STATIONS.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs	Rs	Rs	Rs
I. General Superintendence	830	630	.....	.....
II. Maintenance and renewals of permanent way (wages and material)	2,578	2,010	2,000	1,960
III. Repairs of bridges, &c. (wages and material) ...	4,180	100	730	1,000
III.(A) Conservancy of rivers	....	100	.....	.....
IV. Repairs of stations and buildings (wages and material)	368	200	200	300
V. Maintenance by contract	127	.....	.....	.....
VI. New minor works	169	300	125	300
VII. Unclassified expenditure	21	420	25	100
Total	8,273	3,760	3,080	3,660

ABSTRACT B.

LOCOMOTIVE EXPENSES.

Particulars.	Actuals in 1887-88	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	Rs.
I.—General superintendence	205	1,300	750	840
II.—Running expenses (wages connected with the working of locomotive engines).	1,899	2,000	1,890	1,610
III.—Fuel	2,294	1,500	1,500	1,500
IV.—Water, including wages and stores	33	50	.....	50
V.—Oil, tallow, and other stores expended on engine in work.	22	300	150	200
VI.—Maintenance and renewals of locomotive engines and machinery.	4,918	3,500	2,300	3,060
VII.—New minor works	7	.....	.....	... .
VIII.—Payments to other lines	.....	.. ..	....	.....
IX.—Unclassified expenditure	73	.....	.. ..	.....
Total	9,451	8,650	6,590	7,260

ABSTRACT C.

CARRIAGE AND WAGON EXPENSES.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	Rs.
I.—General superintendence	45	330	200	360
II.—Repairs and renewals of vehicles and machinery—				
Coaching vehicles	220	590	600	735
Goods „	1,010	890	460	414
III.—Cleaning carriages and wagons and oiling ...	.....	220	60	230
IV.—New minor works	.....	.....	.....	.....
V.—Unclassified expenditure.....	.....	.....	.....	16
Total	1,275	2,030	1,260	1,755

ABSTRACT D.

TRAFFIC EXPENSES.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs	Rs	Rs	Rs
I. Salaries, wages, &c.....	.....	630	.....	.....
(*a*) General Superintendence	2,734	2,520	2,300	2,440
(*b*) Station staff (including loading and unloading expenses).	7,569	2,340	3,600	3,300
(*c*) Train staff..... ...	322	408	380	360
II. Fuel, lighting, water and general stores ...	263	22	50	200
III. Clothing	262	100	.....	50
IV. Printing, stationery, and tickets.....	145	100	100	75
V. Charges for delivery and collection of goods, &c.	45	....	.....	.....
VI. Miscellaneous expenses	25	2,000	.....	.....
VII. Payments to other line	.....	.....	.....	.....
VIII. Unclassified expenditure.....	9	.....	.....	10
Total	11,374	8,120	6,430	6,435

1611

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ABSTRACT E.

GENERAL CHARGES.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs	Rs	Rs	Rs
I. General Administration	.....	630	.....	.....
II. Salaries of Indian management, including officers—				
(1) Controlling office	1,266	600	1,110	840
(2) Audit office	662	900	900	900
(3) Accounts	.....	.....		
(4) Paymasters	.....	.....	.....	.....
(5) Store Department	.....	.....	.....	.....
(6) Medical	270	660	460	650
(7) Rents of buildings and lands	.....	.....	.....	.....
(8) Furniture, fittings, and other miscellaneous expenses.	25	100	100	50
(9) Printing and stationery	1,156	100	100	100
(10) Medicines	81	50	50	50
III. Police	.....	.....	.....	.....
IV. Advertising	.....	.....	.....	.....
V. Electric telegraph	1,779	1,800	850	900
VI. Clearing accounts with other lines	.....	.....	.....	.....
VII. Unclassified expenditure	.....	.....	.....	50
Total	5,239	4,840	3,570	3,540

ABSTRACT F.

STEAM BOAT SERVICE.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.	Rs.	
I. Working vessels	1,543	1,600	667	.....
II. Repairs	54	1,000	560	.....
III. Fuel	714	800	.....	.....
IV. Miscellaneous stores	231	200	.....	.....
V. Steam Traffic Agencies	.....	700	.....	.....
VI. New minor works	.....	.....	.....	.....
VII. Miscellaneous expenditure	35	.....	.....	.....
Total	2,577	4,300	1,227	*Nil.*

ABSTRACT G.

SPECIAL AND MISCELLANEOUS EXPENDITURE.

Particulars.	Actuals in 1887-88.	Budget Estimate, 1888-89.	Revised Estimate, 1888-89.	Budget Estimate, 1889-90.
	Rs.	Rs.		Rs.
I. Law charges	.....	.....	.....	.....
II. Compensation.....	947	.....	.....	50
III. Rates and taxes (including municipal water-rates).	.....	.....	.....	.....
IV. Payments to other lines	.....	.....	.....	.....
V. Prizes for station gardens, &c.	.....	.....	.....	.....
VI. Contribution to Provident Institution	.....	.....	.....	300
VII. Miscellaneous	.....	300	.....	.....
Total	947	300	.....	350

APPENDIX A.

1611

FLUCTUATIONS IN BALANCES OF TRAFFIC ACCOUNT.

	Balance at beginning of year.	Balance at close of the year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.		Rs.
Actuals in 1887-88	2,475	1,158	.....	1,317
Budget Estimate, 1888-89	2,000	2,000	.....	.....
Revised Estimate, 1888-89	1,158	908	.....	250
Budget Estimate, 1889-90	1,000	1,000	.....	.....

50

APPENDIX B.

FLUCTUATIONS IN BALANCES OF SUSPENSE ACCOUNTS UNDER EXPENDITURE AFFECTING BUDGET GRANT.

Particulars.	Balance at beginning of the year.	Balance at close of the year.	Difference.	
			Increase.	Decrease.
SUSPENSE—	Rs.	Rs.	Rs.	Rs.
Actual in 1887-88	1,645	95	.....	1,550
Budget Estimate, 1888-89	1,000	1,000	.....	.....
Revised Estimate, 1888-89	95	2	.....	93
Budget Estimate, 1889-90	1,000	1,000	.....	.....
DEMANDS PAYABLE—				
Actuals in 1887-88.....	1,791	2,218	427	.....
Budget Estimate, 1888-89	1,000	1,000	.....	.....
Revised Estimate, 1888-89	2,218	2,282	64	.....
Budget Estimate, 1889-90	1,000	1,000	.....	.....

No 2120

1611

From

F. J. Johnstone Esqr
Secretary to the Chief Commissioner
of Assam in the P.W. Department

To

The Secretary to the Government of Madras
in the P.W. Department

Dated Shillong the 8th June 1889.

P.W. Budget Estimates of Assam for 1889.90 – Trial Issue

Sir

I am directed to forward for information

1 Imperial Military works
2 do do Civil works –
3. Provincial services Buildings & Roads
4 Local State Railway Revenue
5 do do do Capital
6. Cachar Company Guy's State Railway Revenue

a printed Copy of each of the Marginally noted Public Works department Budget Estimates, Trial Issue, of this Province for the current year 1889.90

I have the honor to be
Sir
Your most Obdt Servant
C.E.
Pramathi
Assistant Secretary
For Secretary to the Chief Comr. of Assam
in the P.W. Department

CC

52

CHC F-5556

B/L 1546 WSJ 25/5/88

19.6.89

Recorded

Recorded

19.6.89

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