

Cdr 2417/88

Gobt. of 1888 Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., &c., 7th March 1888, Nos.
215, 216.

B/A 867 48 16-3-88
868

MARCH.

Budget Estimates.

Passing orders on — of the Harbour Trust
Board for 1888-89.

PTC No 2475

Smith order

PTC No 2475

7TH MARCH 1888, Nos. 215, 216, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From R. W. BARLOW, Esq., C.S., Chairman, Harbour Trust Board, Madras,
to the Chief Secretary to Government, dated Madras, 1st March 1888,
No. 6929.

I have the honor to acknowledge receipt of G.O., No. 591 W., dated 18th ultimo, and G.O., No. 674 W., dated 27th idem, and to submit herewith, for the information of Government, budget estimate of the Harbour Trust Board's receipts and expenditure for the official year 1888-89, which was considered at a special meeting of the Board held on Monday last.

2. The revised budget estimate referred to by the Government of India in their letter, No. 58-A.G., dated 13th February 1888, was submitted with my letter, No. 6321, dated 1st instant, recorded in G.O., Nos. 133 and 133 A., Financial, dated 9th idem.

3. It will be seen that no credit has been taken for any contribution from Port Funds, and I would submit, in view of G.O., No. 15, Marine, dated 17th January 1888, that the Trust might be allowed to enter one lakh of rupees, which may be deducted from the sums collected under Act IV of 1881, as enhanced Port dues, for the purpose of providing interest upon Harbour outlay, the balance being adjusted subsequently when Government issue final orders on the subject.

4. I forward in original the estimate received from the Board's Engineer; it will be observed that he gives two estimates for construction—Rs. 12,00,000 if work is carried on at both arms of the harbour, and Rs. 6,00,000 if the south arm only is extended. The Board have embodied the larger sum in the printed estimate under the head of "Capital Account," as they consider that, whether it is decided to proceed with the north arm, or remove the ruins of the old wall with a view to the construction of a North-east entrance, considerable expenditure will, in either case, be necessary.

EXTRACT of Proceedings of the Trustees of the Harbour of Madras, at a special Meeting held at the offices of the Board on Monday, the 27th day of February 1888, under the provisions of section 37 of Act II of 1886, to consider the budget estimates of the Revenue and Construction accounts for the year 1888-89.

Examined and discussed the Revenue and Construction estimates and schedule of staff for the year 1888-89.

Resolved that the estimates be approved as now altered, and submitted to Government.

ORDER—dated 7th March 1888, No. 215, Financial.

It will be convenient if the Harbour Trust Board can arrange to submit these budget estimates at an earlier date.

2. The receipts under Revenue Account are set down at Rs. 3,03,000. The estimates of *Beach exports*, *godown rent*, and *interest on investments* are considerably lower than the revised estimates of the current year for the same items.

with order

3. The Board request to be allowed to enter a lakh of rupees on account of the usual Port Fund contribution, in anticipation of the disposal of the questions discussed in G.O., No. 15, Marine, 17th January 1888. The Government are not prepared to sanction this, but have no objection to the entry of Rs. 25,000, for the present.

4. The estimate of charges amounts to Rs. 4,13,350, and includes an entry of Rs. 1,05,000 for *interest* for 1887-88, and another item of 1,00,000 on account of the second payment in satisfaction of the loan for constructing the harbour. The sum of Rs. 95,000 has been entered under the head, *Petty construction and repair*. The closing balance will amount to Rs. 5,27,584.

5. The budget estimate of expenditure on the harbour works, as drawn up on the assumption that work will be carried on at both arms of the harbour, amounts to Rs. 12,00,000, and has been included under Capital Account. It will be accepted, and the Government of India will be advised by telegraph of the sum totals of the estimates now sanctioned.

6. The Accountant-General will place such funds as may be applied for by the Superintendent of the Harbour Works at the disposal of the Harbour Trust Board on and after the 1st April next.

(True Extract.)

H. E. STOKES,
Chief Secretary.

To the Accountant-General.
„ the Chairman, Harbour Trust Board.
„ the Public Works Department.
„ the Port Officer, Madras.

ENDORSEMENT—dated 7th March 1888, No. 216, Financial.

Copy to the Government of India, Department of Finance and Commerce, with estimates.

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