

12459

Govt. of 1888 Madras.
FINANCIAL.

1340

Issued

Recd. 4/12/88

Encl.

G.O., 26th Nov. 1888, No. 882.

G.O. 3836W d/b. x 11.88

NOVEMBER.

Budgets.

Reviewing the — of the Secretariat departments.

2 Copies to work

with the order

207 0/1/07

No. 3836W d/b. x 11.88

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4.12.88

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Exec. App. Secto
26/12

26/12 26/12

26TH NOVEMBER 1888, No. 882, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers :—

From the Chief Secretary to Government, dated 16th November 1888.

„ Revenue „ „ 7th „ „
„ Military „ „ 28th September „

ORDER—dated 26th November 1888, No. 882, Financial.

The estimates submitted with the papers read above provide for an expenditure in 1889-90 of Rs. 4,54,000 under 18, *General Administration*, and are accepted with the modifications shown below :—

Sub-heads.	Salaries.	Establish-ments.	Allowances.	Contingen-cies.	Total grant, 1889-90.	Grant, 1888-89.
	RS.	RS.	RS.	RS.	RS.	RS.
Executive Council	1,22,900	1,932	1,200	1,968	1,28,000	1,27,500
Legislative „	9,216	2,706	520	158	12,600	14,300
Chief Secretariat	55,296	40,950	10,000	9,754	1,16,000	1,15,500
Revenue „	47,620	34,200	7,600	6,240	95,560	96,000
Local and Municipal Department	..	20,244	..	2,396	22,640	21,900
Other establishments	2,200	11,880	..	420	14,500	15,000
Military Secretariat	30,000	23,000	4,500	5,200	62,700	61,800
Total ..	2,67,132	1,34,912	23,820	26,136	4,52,000	4,52,000

2. No provision is necessary on account of the Madras Member of the Viceroy's Legislative Council, and the budget of the Military Secretariat will be reduced by Rs. 300 under work bills and periodicals. The total grant will then stand at Rs. 4,52,000, as for the current year.

(True Extract.)

Hedrickshire
Chief Secretary.

To Departments of the Secretariat.
„ the Accountant-General.

Exd. A. Raitt.

Gobt. of 1888 Madras.
FINANCIAL.

Recorded

/sd/ A.R.H.

W

Issued

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Encl.

G.O., 26th Nov. 1888, No. 882.

NOVEMBER.

Budgets.

Reviewing the — of the Secretariat depart-ments.

Exd. P.W. Sect

With order

26TH NOVEMBER 1888, No. 882, FINANCIAL.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

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" Revenue " " 7th " "
" Military " " 28th September "

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(True Extract.)

J. F. PRICE,
Chief Secretary.

To Departments of the Secretariat.
" the Accountant-General.

Ed. A. Raiff.

Govt. of (1886) Madras.
FINANCIAL.

Recorded.

(sd) J. O. H.

W.

Issued

Recd.

Encl.

G.O., 20th Dec. 1886, No. 1354.

DECEMBER.

Budgets.

Reviewing the budget estimate of the Chief Secretariat for the year 1887-88.

Exr. P. W. ..

With order

4. *Public, &c., Departments.*—The actual expenditure under *Contingencies* in

Years.	Grants. Expenditure.	
	RS.	RS.
1881-82	7,100	9,261
1882-83	7,100	9,158
1883-84	7,118	12,141
1884-85	9,158	14,698
1885-86	9,450	12,489

	RS.	A.	P.
* Government House	274	0	0
Lower Norwood	33	0	0
Superintendent's house ..	27	0	0
Deputy Superintendent's house	18	0	0
Stonehouse	234	8	0
Crew Hall	31	2	0
Ottley Hall	50	14	0

Half-yearly .. 668 8 0

Per annum .. 1,337 0 0

previous years has always exceeded the original grants, owing to no provision being made in the budget for adjustments by the Accountant-General, such as ordnance supplies, telephone charges, assessment on Government buildings, &c. The Telephone Exchange in the Fort is common to all the offices in the Presidency Town, and though the cost is properly chargeable to *Provincial*, it should not be treated as a contingent charge of the Chief Secretary's office, but be shown separately in the accounts. The assessment on Government buildings at Ootacamund* should be treated in the same way.

5. The actuals of 1885-86 under Contingencies include Rs. 1,118 on account of the Local Fund and Municipal Department, which should be recovered from the funds concerned. A sum of Rs.

1,000 in the present budget will be transferred to the head "*Local Fund Establishments in Imperial and Provincial Offices*," to admit of the charges being met in the first instance by the Local Fund and Municipal Department. The grants will then stand as under:—

	Salaries.	Establishments.	Contingencies.	Total.
	RS.	RS.	RS.	RS.
Executive Council	1,22,900	1,932	1,668	1,26,500
Legislative Council	11,300	2,700	300	14,300
Public, &c., Departments ..	55,300	52,170	21,530	1,29,000
Administration Report ..	2,400	300	..	2,700
Revenue Secretariat Hill tour	..	..	10,100	10,100
Military do. do.	..	..	5,200	5,200
Local Fund Establishments in Provincial offices ..	..	19,500	1,000	20,500
Total ..	1,91,900	76,602	39,798	3,08,300

(True Extract.)

H. E. STOKES,
Ag. Chief Secretary.

To the Accountant-General.
" Local Fund and Municipal Department.
" Revenue Department.
" Military Department.
" Public Works Department.

Exd. A. Raitt.

20TH DECEMBER 1886, No. 1354, FINANCIAL.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

ORDER—dated 20th December 1886, No. 1354, Financial.

The budget estimate of the Chief Secretariat for 1887-88 under "18, General Administration," contains provision for the following items:—

	1886-87.	1887-88.
	RS.	RS.
Executive Council	1,22,900	1,26,500
Legislative Council	14,300	14,300
Civil Secretariats. { Public, &c., Departments	1,58,500	1,30,000
{ Revenue and Military (move to the Hills)		
{ Officers on special duty (Administration Report)		
Local Fund establishments in Imperial and Provincial Offices	19,488	19,488
Total ..	3,15,188	3,08,353

Total as per G.O., Financial, Mis. No. 1067, dated 12th October 1886. 36,663
Deduct Public Works Department .. 7,919

28,744

Or in round numbers 28,750

2. The charges in connection with the movement of Government offices to the hills, estimated at Rs. 28,750, have been distributed as follows, with reference to G.O., Financial, No. 468, dated 29th May 1886:—

	RS.
Executive Council	1,000
Public, &c., Departments	12,385
Revenue Department	10,110
Military Department	5,255
Total ..	28,750

3. *Executive Council.*—The cost of the three peons attached to His Excellency the Commander-in-Chief, as Member of Council (Rs. 396), and of the fourteen chobdars attached to the Civil Members (Rs. 1,536), has been transferred to this head and should be so exhibited in the accounts in future. Provision has also been made for travelling and other charges incurred by Members proceeding on special tours, &c.

3170 W 7 9/10/00.
721 W 7 23/3/05

P.M. N. 12427

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