

PRELIMINARY ISSUE.

IMPERIAL.
CIVIL WORKS.

MADRAS.

PUBLIC WORKS DEPARTMENT.

IMPERIAL BUDGET-ESTIMATE

OF

CIVIL WORKS

OF THE

GOVERNMENT OF MADRAS

FOR THE YEAR

1887-88.

CHEPÂK,
20th December 1886.

(Signed) J. O. HASTED, Colonel, R.E.,
Secretary to Govt., P.W.D.

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IMPERIAL.
CIVIL WORKS.

MADRAS.

REVENUE.

ABSTRACT OF THE BUDGET-ESTIMATE OF REVENUE OF THE PUBLIC WORKS DEPARTMENT FROM
CIVIL WORKS IN MADRAS FOR THE YEAR FROM 1st APRIL 1887 TO 31st MARCH 1888.

	BUDGET- ESTIMATE, 1887-88.	REVISED ESTIMATE, 1886-87.	BUDGET- ESTIMATE, 1886-87.	ACTUALS, 1885-86.
	Rs.	Rs.	Rs.	Rs.
IN PUBLIC WORKS DEPARTMENT	...	...	...	...
IN CIVIL AND MILITARY DEPARTMENTS	...	...	...	...
Total ...	...	...	...	...

CHARGES.

ABSTRACT OF THE BUDGET-ESTIMATE OF EXPENDITURE OF THE PUBLIC WORKS DEPARTMENT ON CIVIL WORKS IN MADRAS FOR THE YEAR FROM 1st APRIL 1887 TO 31st MARCH 1888.

	REFERENCE TO DETAILED ESTIMATE.	BUDGET- ESTIMATE, 1887-88.	REVISED ESTIMATE, 1886-87.	BUDGET- ESTIMATE, 1886-87.	ACTUALS, 1885-86.
	Rs.	Rs.	Rs.	Rs.	Rs.
CIVIL BUILD- INGS.	{ ORIGINAL WORKS— In progress ... Not commenced. REPAIRS ...	... 16,000 11,000	{ 29,666 10,000	20,300 10,000	47,765 6,161
COMMUNICA- TIONS.	{ ORIGINAL WORKS— In progress ... Not commenced. REPAIRS ...	... ... ...	... ... ...	... ... ...	} 3 ...
MISCELLANE- OUS PUBLIC IMPROVE- MENTS.	{ ORIGINAL WORKS— In progress ... Not commenced. REPAIRS ...	... ... ...	... ... ...	... ... ...	... ... ...
ESTABLISH- MENT.	{ REGULAR ... SPECIAL ...	... ...	6,200 ...	9,188 ...	7,000 11,394 ...
TOOLS AND PLANT	... ..	...	300	396	300 539
SUSPENSE ACCOUNTS	... ..	...	...	...	...
Total ...	...	33,500	49,250	37,600	65,862

IMPERIAL.
CIVIL WORKS.

MADRAS

ABSTRACT OF THE CHARGES TO BE INCURRED IN THE PUBLIC WORKS DEPARTMENT FROM IMPERIAL,
LOCAL FUNDS AND CONTRIBUTIONS IN BOTH INDIA AND ENGLAND.

	BUDGET-ESTIMATE, 1887-88.								REVISED ESTIMATE, 1886-87.	BUDGET-ESTIMATE, 1886-87.	ACTUALS, 1885-86.
	ORIGINAL WORKS.			REPAIRS.	ESTABLISHMENT.	TOOLS AND PLANT.	SUSPENSE ACCOUNTS.	TOTAL.			
	In progress.	Not commenced.	Total.								
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVISION FROM IMPERIAL FUNDS—											
In India ...	...	16,000	16,000	11,000	6,200	300	...	33,500	49,250	37,600	65,862
Total ...	...	16,000	16,000	11,000	6,200	300	...	33,500	49,250	37,600	65,862
PROVISION FROM LOCAL FUNDS—											
In India ...	...	...	...	...	...	...	...	...	...	...	...
PROVISION FROM CONTRIBUTIONS—											
In India ...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	...	16,000	16,000	11,000	6,200	300	...	33,500	49,250	37,600	65,862

STATEMENT SHOWING THE **WORKS** ON WHICH **OUTLAY** IN **ENGLAND** ABOVE PROVIDED FOR IS TO BE INCURRED.

[illegible]

PART
DETAIL OF THE BUDGET-ESTIMATE FOR

HEAD OF CLASSIFICATION.	EXECUTIVE DIVISION.	LOCALITY.	ITEM No.	PROJECTS AND WORKS.
Postal ...	...	...	1	Minor Works ... Total, POSTAL BUILDINGS ...
Telegraph ...	...	...	2	Minor Works ... Total, TELEGRAPH BUILDINGS ... Total, ORIGINAL WORKS ...

I.
ORIGINAL WORKS FOR THE YEAR 1887-88.

AMOUNT OF ESTIMATE.	OUTLAY.		GRANT, 1887-88.			ITEM No.	REMARKS AND REFERENCES.
	Actual to end of 1885-86.	Probable during 1886-87.	Works in progress.	Works not com- menced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	...	10,000	...	1	
...	...	...	...	10,000	10,000		
...	...	...	...	6,000	...	2	
...	...	...	...	6,000	6,000		
...	...	...	...	...	16,000		

APPENDIX A.

ABSTRACT OF THE GRANTS FOR 1887-88 FOR CIVIL WORKS, ARRANGED BY DEPARTMENTS
AND DEPARTMENTAL HEADS.

	ORIGINAL WORKS.		REPAIRS.	TOTAL WORKS AND REPAIRS.	ESTAB- LISH- MENT.	TOOLS AND PLANT.	TOTAL, 1887-88.	REVISED ESTI- MATE, 1886-87.
	In progress.	Not com- menced.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CIVIL BUILDINGS.								
Post Offices	...	10,000	6,000	16,000	...	...	...	...
Telegraphs	...	6,000	5,000	11,000	...	...	...	...
Total ...	...	16,000	11,000	27,000	6,200	300	33,500	49,250
MISCELLANEOUS PUBLIC IMPROVEMENTS.								
Nil	...	...	...	...	...	...	...	...
Total ...	...	...	...	...	...	...	...	...

20TH DECEMBER 1886, No. 3361 W., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General,
Account.

Read—the following papers :—

From the Superintending Engineer, I Circle, dated 22nd October 1886, No. 300 G.L.
 " " " II " " 22nd " " "
 " " " III " " 20th Sept. " "
 " " " IV " " 9th October " " No. 378 E.W.
 " " " V " " 17th " " " 3589.
 " " " V " " 17th " " " 3590.
 " " " VI " " 30th " " " 1095 T.J.
 " Consulting Architect to Government, " 27th " "

Proceedings of the Government of India, Public Works Department (Account—
General), dated Simla, 29th October 1886, No. 271 A.G.

PROVISIONAL IMPERIAL GRANTS FOR 1887-88.

45.—Civil Works.

Read the following :—

Letter No. 3588, dated 5th October 1886, from the Secretary to the Agent to the Governor-General, Central India.
 Telegram, dated 12th October 1886, from Chief Commissioner, Coorg.
 Letter No. 927/372, dated 14th October 1886, from Secretary to the Chief Commissioner, Coorg.
 Telegram, dated 14th October 1886, from Secretary to Resident, Hyderabad.
 Letter No. 396 G.A., dated 11th October 1886, from Secretary to Resident, Hyderabad.
 Letter No. 2291 S., dated 2nd October 1886, from Secretary to the Agent to the Governor-General for Rajputana.
 Letter No. 867, dated 1st October 1886, from Superintendent, Port Blair and Nicobars.
 Letter No. 4891, dated 11th October 1886, from Inspector-General of Military Works.
 Letter No. 4405, dated 4th October 1886, from the Secretary to the Agent to the Governor-General for Biluchistan.
 Letter No. 1180, dated 8th October 1886, from Superintendent of Works, Simla Imperial Circle.
 Endorsement No. 6334, dated 30th September 1886, from the Secretary to the Chief Commissioner, Central Provinces.
 Letter No. 3234, dated 30th September 1886, from the Secretary to the Chief Commissioner, Assam.
 Letter No. 243 T.A., dated 5th October 1886, from Secretary to the Government of Bengal.
 Letter No. C.—2526 B.R., dated 30th September 1886, from the Secretary to the Government of the North-Western Provinces and Oudh.
 Letter No. C.—567, dated 8th October 1886, from the Secretary to the Government of the Punjab.
 Endorsement No. 2395 W., dated 21st September 1886, from the Secretary to the Government of Madras.
 Letter No. 258 A.—1651, dated 6th October 1886, from the Secretary to the Government of Bombay.
 Letter No. 277 A.—1730, dated 20th October 1886, from the Secretary to the Government of Bombay.
 Letter No. 880, dated 29th July 1886, from the Master of the Mint, Calcutta.
 Letter No. 7436, dated 26th August 1886, from the Director-General of the Post Office of India.

Public Works Department No. 237 A.G., dated 3rd September 1886, to the Director-General of the Post Office of India.
 Letter No. 7940, dated 4th September 1886, from the Director-General of the Post Office of India.
 Letters Nos. 712 G. and 713 G., dated respectively the 8th and 16th September 1886, from the Director-General of Telegraphs.

Resolution—

The schedules of requirements for Imperial Civil Works for 1887-88 having been considered, the Government of India is pleased to sanction the provisional grants noted in the following table :—

	Demand, 1887-88.	Provisional grant, 1887-88.	Difference less.
	RS.	RS.	RS.
Central India	* 6,01,700	5,29,700	72,000
Coorg	1,34,000	1,24,600	9,400
Hyderabad	57,500	31,000	26,500
Rajputana	2,60,000	2,48,000	12,000
Port Blair	43,200	37,700	5,500
Inspector-General of Military Works ...	2,05,500	2,05,500	...
Biluchistan	† 2,46,000	1,83,100	62,900
Simla Imperial Circle	3,08,900	3,04,900	4,000
Central Provinces	13,700	10,000	3,700
Assam	20,000	20,000	...
Bengal	8,91,400	4,78,100	4,13,300
North-Western Provinces and Oudh ...	1,94,800	1,50,000	44,800
Punjab	† 74,100	46,100	28,000
Madras	33,500	33,500	...
Bombay	6,70,700	3,21,700	3,49,000
Expenditure in England	8,50,000	8,50,000	...
Total ...	46,05,000	35,73,900	10,31,100

* Includes Rs. 4,000 applied for by Postal and Telegraph Departments.
 † Excludes demands for Frontier roads, about which separate orders will follow.

2. The details of the provisional grants hereby assigned are given in the statement attached, and the preliminary issues of the budget-estimates should be prepared in strict accordance therewith, except in those cases in which the distribution of the grant has been left to the discretion of Local Governments and Administrations.

3. Provisional grants have been admitted for a number of works on the understanding that the designs and estimates are likely to be sanctioned before commencement of work next official year.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
 The Chief Commissioners, Central Provinces, Assam, and Coorg.
 The Resident at Hyderabad.
 The Agents to the Governor-General for Central India, Rajputana, and Biluchistan.
 The Superintendent of Port Blair, and Chief Commissioner, Andaman and Nicobar Islands.
 The Director-General of Telegraphs.
 The Inspector-General of Military Works.
 The Superintendent of Works, Simla Imperial Circle.
 The Director-General of the Post Office of India.

Order—

Ordered, that the foregoing be communicated to the Local Governments, Administrations, and officers noted in the margin, for information and guidance.

Ordered also, that copies be forwarded to the Department of Finance and Accountant-General, Public Works Department, for information.

(Signed) W. S. TREVOR, Colonel, R.E.,
 Secretary to the Govt. of India.

To the Secretary to the Government of Madras.

ORDER—dated 20th December 1886, No. 3360 W., Public Works.

In their Resolution above recorded, the Government of India have assigned a grant of Rs. 33,500 for Imperial Civil works in this presidency for 1887-88, distributed in the manner detailed below :—

	Minor works.	Repairs.	Establishment.	Tools and plant.	Total.
	RS.	RS.	RS.	RS.	RS.
Postal	10,000	6,000	...	...	...
Telegraph	6,000	5,000	...	...	...
Total ...	16,000	11,000	6,200	300	33,500

2. The grants for Minor Original Works and Repairs will, as usual, be held at the disposal of the Government, and will be distributed early next year on receipt of detailed proposals from Superintending Engineers and the Consulting Architect.

3. The Superintending Engineer, IV Circle, proposes the following works for execution during 1887-88 :—

New post office at Calicut.

Do. do. at Meppadi.

Do. do. at Kalpathi.

Funds cannot be provided for the first two works, as no estimates have been sanctioned for them. The Government of India will be requested to sanction the additional grant of Rs. 2,910 required for the new post office at Kalpathi, for which an estimate was sanctioned in G.O., No. 523 W., dated 16th February 1883.

4. The difference between the budget and revised estimates for 1886-87 is due to the additional grant of Rs. 11,200 sanctioned by the Government of India for the new post office at Madras, and to other modifications of grants sanctioned in the G.Os. quoted in the margin.

5. With these remarks, the preliminary issue of the Imperial Civil Works budget for 1887-88 will be printed and circulated to the officers concerned, and four copies forwarded to the Government of India.

(Here enter No. 3361 W., dated 20th December 1886.)

(True Extract.)

(Signed) J. O. HASTED, Colonel, R.E.,
 Secretary to Govt., P.W.D.

To Superintending Engineers.

To the Consulting Architect to Government.

„ Examiner, Public Works Accounts.

„ Financial Department.

„ Postmaster-General.

„ Director-General of Post Offices.

„ „ of Telegraphs.

„ Chief Superintendent of Telegraphs, Madras Division.

ENDORSEMENT—dated 20th December 1886, No. 3361 W., Public Works.

Forwarded.

(Signed) J. O. HASTED, Colonel, R.E.,
 Secretary to Govt., P.W.D.

Exd. P. L. Pereira.

Spare Copies

GENERAL.
ACCOUNT.

Gobt. of {1886} Madras.

PUBLIC WORKS.

Dated December, 20th.

Recd.

Encl.

G.O., 20th Dec. 1886, No. 3361 W.

DECEMBER.

Budget-Estimate

Imperial Civil Works — for 1887-88.—
Copy of orders circulating the preliminary
issue of the —. forwarded to the Government
of India.

Accompaniment to P. W. D. No. 70 A.—G., dated 17th March 1887.

Statement showing final grants for expenditure on Postal and Telegraph
works during 1887-88; excluding repairs and the percentages for Estab-
lishment and Tools and Plant.

Province.	Particulars.	Grant, 1887-88.
		Rs.
CENTRAL INDIA	POSTAL— Minor works	2,000
	TELEGRAPH— Minor works	2,000
	Total Central India	4,000
HYDERABAD	POSTAL— Minor works	5,000
	TELEGRAPH— Minor Works	500
	Total Hyderabad	5,500
RAJPUTANA	POSTAL— Major works— Post Office at Jeypore*	10,200
	Minor works	2,000
	Total Postal	12,200
	TELEGRAPH— Minor works	2,000
	Total Rajputana	14,200
BILUCHISTAN	POSTAL— Minor works	5,500
	TELEGRAPH— Major works— Telegraph Office, Quetta	5,000
	Minor works	3,000
	Total Telegraph	8,000
	Total Biluchistan	13,500
SIMLA IMPERIAL CIRCLE	POSTAL— Petty works	200
	Total Simla Imperial Circle	200
CENTRAL PROVINCES	POSTAL— Minor works	3,000
	TELEGRAPH— Minor works	1,500
	Total Central Provinces	4,500

* Entered for Post Office at Sambhur in Schedule of Preliminary Schedule of requirements.

Statement showing final grants for expenditure on Postal and Telegraph works during 1887-88—continued.

Province.	Particulars.	Grant, 1887-88. Rs.
BURMA	Five Post and Telegraph Offices, at Rs. 4,000 each	20,000
	Unforeseen requirements	10,000
	Total Burma	30,000
ASSAM	POSTAL— Minor works	3,000
	TELEGRAPH— Minor works	6,000
	Total Assam	9,000
BENGAL	POSTAL— Major works— Sky-lights in the General Post Office, Calcutta	6,000
	Constructing new Post Office, Chooadunga	8,400
	" " Ranaghat	8,500
	" " Bishanpur	5,000
	" " Aurangabad	3,500
	" " Soopole	3,500
	" " Kola	8,500
	Completion of Post Office Building at Dacca	11,800
	Total Major works	55,200
	Minor works	15,000
	Total Postal	70,200
	TELEGRAPH— Major works— Telegraph workshops at Alipore (Dhullundah)	8,200
	Constructing quarters for Signallers, Bankipur	8,700
	Total Major works	16,900
	Minor works	11,000
	Total Telegraph	27,900
	Total Bengal	98,100
NORTH-WESTERN AND OUDH. PROVINCES	POSTAL— Minor works	15,000
	TELEGRAPH— Minor works	3,000
	Total North-Western Provinces and Oudh.	18,000

Statement showing final grants for expenditure on Postal and Telegraph works during 1887-88—concluded.

Province.	Particulars.	Grant, 1887-88. Rs.
PUNJAB	POSTAL— Minor works	10,000
	TELEGRAPH— Minor works	5,000
	Total Punjab	15,000
MADRAS	POSTAL— Minor works	10,000
	TELEGRAPH— Minor works	6,000
	Total Madras	16,000
BOMBAY	POSTAL— Major works— Additions and alterations to General Post Office, Bombay	8,000
	Minor works	10,000
	Total Postal	18,000
	TELEGRAPH— Major works— Extension of new Telegraph Office at Bombay	1,01,800
	Telegraph Office at Mandvi	10,000
	Total Major works	1,11,800
	Minor works	6,000
	Total Telegraph	1,17,800
	Total Bombay	1,35,800
GRAND TOTAL		
POSTAL— Major works		*1,03,400
Minor works		80,700
		1,84,100
TELEGRAPH— Major works		1,33,700
Minor works		46,000
		1,79,700

* Includes grant of Rs. 30,000 for Burma for five Post and Telegraph Offices, and unforeseen requirements.

No. 70 A.—G.

GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
ACCOUNT.
General.

Fort William, March 17, 1887.

POSTAL AND TELEGRAPH WORKS.
GRANTS FOR MAJOR AND MINOR WORKS, 1887-88.

Read again—

Public Works Department Resolution No. 91 A.—G., dated 27th March 1885.

Public Works Department Resolution No. 271 A.—G., dated 29th October 1886.

RESOLUTION.—The amounts finally passed by the Government of India for expenditure during 1887-88 on original works connected with the Postal and Telegraph Departments are shown in the accompanying statement.

ORDER.—Ordered, that the foregoing be communicated to the Local Governments, Administrations and Officers noted in the margin, for information and guidance.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, and Assam.
The Resident at Hyderabad.
The Agents to the Governor General for Central India, Rajputana, and Biluchistan.
The Director General of Telegraphs.
The Superintendent of Works, Simla Imperial Circle.
The Director General of the Post Office of India.

A. Lyall

Colonel, R.E.,

Depy. Secretary to the Govt. of India.

To The Secy to the Govt of Madras.

33614 20.12.58.
8634 9.4.85.

P.W.C. No 25804

No. 988 W. 2/1st April 1887

6.5c

Recorded.

for
31/3/87

R 30.3.87

(+ 6.5c)

B. No. 988 W. 2/1st April 1887

WCM
31.3.87

With order
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No. 66 A.—G.

GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
ACCOUNT.
General.

Fort William, March 17, 1887.

REVISED ESTIMATE FOR 1886-87 AND BUDGET ESTIMATE FOR 1887-88.

Imperial Civil Works.

MADRAS.

Read—

Public Works Department Resolution No. 271 A.—G., dated 29th October 1886.

Proceedings of the Madras Government, No. 3361 W., Public Works, dated 20th December 1886.

REVISED ESTIMATE, 1886-87.

RESOLUTION.—The estimate of expenditure is passed for Rs. 57,000, the amount of the existing grant, including an additional allotment of Rs. 3,000 to cover cost of illuminating Postal and Telegraph buildings on the occasion of Her Majesty's Jubilee.

BUDGET ESTIMATE, 1887-88.

2. The estimate of expenditure has been framed for the provisional grant of Rs. 33,500 sanctioned in Public Works Department Resolution No. 271 A.—G., dated 29th October 1886, and is passed as submitted.

3. The details of the estimates passed by the Government of India are shown in the following table:—

	Actuals, 1885-86.	Budget Estimate, 1886-87.	Revised Estimate, 1886-87.	Budget Estimate, 1887-88.
	Rs.	Rs.	Rs.	Rs.
Civil Buildings { Original Works— In progress Not commenced	47,765	20,300	36,600	{ ... 16,000
Repairs	6,161	10,000	10,000	11,000
Communications { Original Works— In progress Not commenced	3	{	{	{
Total Works and Repairs	53,929	30,300	46,600	27,000
Establishment	11,394	7,000	10,000	6,200
Tools and Plant	539	300	400	300
Suspense	...	...	...	...
Expenditure in England	...	...	...	...
GRAND TOTAL	65,862	37,600	57,000	33,500

4. The construction of a new Post Office at Kalpathi may be deferred for the present, as it has been ascertained that arrangements have since been made to accommodate the office in a hired building.

ORDER.—Ordered, that the foregoing be communicated to the Government of Madras for information and guidance, with the request that 35*printed copies of the Budget Estimate, as now passed, may be submitted so as to reach the Government of India not later than the 1st May 1887.

A. J. FILGATE, Colonel, R.E.,

Depy. Secretary to the Govt. of India.