Mct. 10156.

Govt. of {1886} Madras.

FINANCIAL.

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25.12.86

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Recd. 27/12/86 Encl.

G.O., 20th Dec. 1886, No. 1354.

DECEMBER.

Budgets.

Reviewing the budget' estimate of the Chief Secretariat for the year 1887-88.

Excr. P. W. Secks.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

ORDER—dated 20th December 1886, No. 1354, Financial.

The budget estimate of the Chief Secretariat for 1887-88 under "18, *General Administration*," contains provision for the following items:—

	1886-87.	1887-88.
	RS.	RS.
Executive Council	1,22,900	1,26,500
Legislative Council	14,300	14,300
Civil Secretariats. Public, &c., Departments	1,58,500	1,30,000
Civil Secretariats. Revenue and Military (move to the Hills)		15,365
Civil Secretariats. Officers on special duty (Administration Report)		2,700
Local Fund establishments in Imperial and Provincial Offices	19,488	19,488
Total	3,15,188	3,08,353

	RS.
Total as per G.O., Financial, Mis. No. 1067, dated 12th October 1886.	36,663
Deduct Public Works Department	7,919
	28,744
Or in round numbers	28,750

2. The charges in connection with the movement of Government offices to the hills, estimated at Rs. 28,750, have been distributed as follows, with reference to G.O., Financial, No. 468, dated 29th May 1886:—

	RS.
Executive Council	1,000
Public, &c., Departments	12,385
Revenue Department	10,110
Military Department	5,255
Total	28,750

3. *Executive Council.*—The cost of the three peons attached to His Excellency the Commander-in-Chief, as Member of Council (Rs. 396), and of the fourteen chobdars attached to the Civil Members (Rs. 1,536), has been transferred to this head and should be so exhibited in the accounts in future. Provision has also been made for travelling and other charges incurred by Members proceeding on special tours, &c.

4. *Public, &c., Departments.*—The actual expenditure under *Contingencies* in previous years has always exceeded the original grants, owing to no provision being made in the budget for adjustments by the Accountant-General, such as ordnance supplies, telephone charges, assessment on Government buildings, &c. The Telephone Exchange in the Fort is common to all the offices in the Presidency Town, and though the cost is properly chargeable to *Provincial*, it should not be treated as a contingent charge of the Chief Secretary's office, but be shown separately in the accounts. The assessment on Government buildings at Ootacamund* should be treated in the same way.

Years.	Grants.	Expenditure.
	RS.	RS.
1881-82	7,100	9,261
1882-83	7,100	9,158
1883-84	7,118	12,141
1884-85	9,158	14,698
1885-86	9,450	12,489

	RS.	A.	P.
* Government House	274	0	0
Lower Norwood	33	0	0
Superintendent's house ..	27	0	0
Deputy Superintendent's house	18	0	0
Stonehouse	234	8	0
Crew Hall	31	2	0
Ottley Hall	50	14	0
Half-yearly ..	668	8	0
Per annum ..	1,337	0	0

5. The actuals of 1885-86 under Contingencies include Rs. 1,118 on account of the Local Fund and Municipal Department, which should be recovered from the funds concerned. A sum of Rs. 1,000 in the present budget will be transferred to the head "*Local Fund Establishments in Imperial and Provincial Offices*," to admit of the charges being met in the first instance by the Local Fund and Municipal Department. The grants will then stand as under :—

—	Salaries.	Establishments.	Contingencies.	Total.
	RS.	RS.	RS.	RS.
Executive Council	1,22,900	1,932	1,668	1,26,500
Legislative Council	11,300	2,700	300	14,300
Public, &c., Departments	55,300	52,170	21,530	1,29,000
Administration Report	2,400	300	..	2,700
Revenue Secretariat Hill tour	..	..	10,100	10,100
Military do. do.	..	..	5,200	5,200
Local Fund Establishments in Provincial offices	..	19,500	1,000	20,500
Total ..	1,91,900	76,602	39,798	3,08,300

(True Extract.)

H. E. STOKES,
Ag. Chief Secretary.

To the Accountant-General.
" Local Fund and Municipal Department.
" Revenue Department.
" Military Department.
" Public Works Department.

Exd. A. Raitt.

Recorded.

(sd) J. O. H.

W.

Govt. of {1886} Madras.

FINANCIAL.

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Recd. *Encl.*

G.O., 20th Dec. 1886, No. 1354.

DECEMBER.

Budgets.

Reviewing the budget' estimate of the Chief Secretariat for the year 1887-88.

Witte order

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

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Local Fund establishments in Imperial and Provincial Offices		19,488	19,488
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Stonehouse	234	8	0
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Ottley Hall	50	14	0
Half-yearly ..	668	8	0
Per annum ..	1,337	0	0

5. The actuals of 1885-86 under Contingencies include Rs. 1,118 on account of the Local Fund and Municipal Department, which should be recovered from the funds concerned. A sum of Rs. 1,000 in the present budget will be transferred to the head "*Local Fund Establishments in Imperial and Provincial Offices*," to admit of the charges being met in the first instance by the Local Fund and Municipal Department. The grants will then stand as under:—

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Ag. Chief Secretary.

To the Accountant-General.
" Local Fund and Municipal Department.
" Revenue Department.
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Exd. A. Raitt.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

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