

B. No 1554 Wd/9 June 1887

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PWC No 4195
Govt. of 1887 Madras.

FINANCIAL.

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3.6.87

Encl.

G.O., 21st May 1887, No. 623.

B. No 1554 Wd/9 June 1887

MAY.

Despatch
10/6/87

The Chief Engr for Engrs.

The Chief Engr for Engrs.

Conseq Engr for Engrs.

Engr P. W. accs

Budget Estimates.

Communicating, with remarks, to all departments of the Secretariat, resolution of the Government of India passing orders on the — of the Madras Presidency for the year 1887-88.

2 Copies sent
W.H. 87

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers:—

From J. WESTLAND, Esq., Officiating Secretary to the Government of India, Department of Finance and Commerce (Accounts and Finance—Estimates and Accounts), to the Chief Secretary to the Government of Madras, dated Simla, 23rd April 1887, No. 2105.

I am directed to acknowledge the receipt of the estimates of revenue and expenditure of the Madras Presidency for the year 1887-88.

2. The estimates, it will be seen from the accompanying statement, have been adopted by the Government of India, with modifications under the heads VIII—Assessed Taxes, 13—Interest, and 18—General Administration. Under VIII—Assessed Taxes, the estimate has been increased by Rs. 60,000, because it is expected that the second year of the operation of the Act will bring in a little more revenue than the first introduction; under 13—Interest, the estimate of the Comptroller and Auditor-General has been adopted; and the estimate under 18—General Administration has been reduced by Rs. 12,000, in view of the savings by reconstruction of the Board of Revenue.

3. The reasons for the estimates adopted under IX and 11—Forest will be communicated in the Revenue and Agricultural Department, and those for the estimates under the Public Works heads in the Public Works Department.

4. A memorandum is annexed showing how the Provincial share of Land Revenue has been calculated.

Copy, with copy of the annexures, forwarded to the Comptroller and Auditor-General, and to the Accountant-General, Madras.

ENCLOSURES.

MADRAS.

Memorandum showing how the Provincial Share of Land Revenue has been calculated.

	RS.
Total Land Revenue	4,74,28,000
<i>Deduct—</i>	
Local	10,78,000
Land Revenue divisible	4,63,50,000
Provincial share, $\frac{1}{4}$ th	1,15,87,000
<i>Add—</i>	
Contribution from Imperial	33,01,000
Adjustment of Colombo spirit duty	31,000
Provincial	1,49,19,000
Imperial, including the portion of Land Revenue due to Irrigation (Rs. 37,79,000)	3,14,31,000
Local	10,78,000
	4,74,28,000

MADRAS.

Estimates

Heads of Revenue.	Local.				Department of Finance.				In-crease.	De-crease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.		
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
PRINCIPAL HEADS OF REVENUE—										
I.—Land Revenue	2,91,31,000	1,34,40,000	10,78,000	4,36,49,000	2,76,52,000	1,49,19,000	10,78,000	4,36,49,000		
III.—Salt	1,45,45,000	1,47,000	..	1,46,92,000	1,45,45,000	1,47,000	..	1,46,92,000		
IV.—Stamps	29,50,000	29,50,000	..	59,00,000	14,75,000	44,25,000	..	59,00,000		
V.—Excise	44,00,000	44,00,000	..	88,00,000	66,00,000	22,00,000	..	88,00,000		
VI.—Provincial Rates	..	..	64,54,000	64,54,000	..	..	64,54,000	64,54,000		
VII.—Customs	12,96,000	24,000	..	13,20,000	12,96,000	24,000	..	13,20,000		
VIII.—Assessed Taxes	9,70,000	2,30,000	..	12,00,000	6,30,000	6,30,000	..	12,00,000		
IX.—Forest	..	14,90,000	..	14,90,000	..	14,90,000	..	14,90,000	60,000	
X.—Registration	4,32,000	4,33,000	..	8,65,000	4,32,000	4,33,000	..	8,65,000		
XI.—Tributes	34,46,000	..	..	34,46,000	34,46,000	..	..	34,46,000		
Total ..	5,71,70,000	2,31,14,000	75,32,000	8,78,16,000	5,60,76,000	2,42,68,000	75,32,000	8,78,16,000	60,000	..
XII.—Interest	5,08,000	3,000	76,000	5,87,000	5,08,000	3,000	76,000	5,87,000	..	..
RECEIPTS BY CIVIL DEPARTMENTS—										
XVI-A.—Law and Justice—Courts of Law ..	..	3,86,000	..	3,86,000	..	3,86,000	..	3,86,000		
XVI-B.—Law and Justice—Jails ..	..	1,93,000	..	1,93,000	..	1,93,000	..	1,93,000		
XVII.—Police	..	3,58,000	..	3,58,000	..	3,58,000	..	3,58,000		
XVIII.—Marine	..	5,000	..	5,000	..	5,000	..	5,000		
XIX.—Education	..	1,94,000	1,14,000	3,08,000	..	1,94,000	1,14,000	3,08,000		
XX.—Medical	..	1,26,000	14,000	1,40,000	..	1,26,000	14,000	1,40,000		
XXI.—Scientific and other Minor Departments ..	..	1,64,000	..	1,64,000	..	1,64,000	..	1,64,000		
Total ..	..	14,26,000	1,28,000	15,54,000	..	14,26,000	1,28,000	15,54,000	..	..
MISCELLANEOUS—										
XXII.—Receipts in aid of Superannuations, &c. ..	4,49,000	25,000	1,000	4,75,000	4,49,000	25,000	1,000	4,75,000		
XXIII.—Stationery and Printing ..	4,000	80,000	..	84,000	4,000	80,000	..	84,000		
XXV.—Miscellaneous	16,000	72,000	4,87,000	5,75,000	16,000	72,000	4,87,000	5,75,000		
Total ..	4,69,000	1,77,000	4,88,000	11,34,000	4,69,000	1,77,000	4,88,000	11,34,000	..	..
State Railways (Gross Traffic Receipts.) ..	3,50,000	..	..	3,50,000	3,50,000	..	..	3,50,000	..	..
Major Works (Direct Receipts.) ..	2,38,000	..	..	2,38,000	2,38,000	..	..	2,38,000	..	..
Portion of Land Revenue due to Irrigation ..	37,79,000	..	..	37,79,000	37,79,000	..	..	37,79,000	..	..
Minor Works and Navigation ..	..	82,000	..	82,000	..	82,000	..	82,000	..	..
Total ..	40,17,000	82,000	..	40,99,000	40,17,000	82,000	..	40,99,000	..	..
BUILDINGS AND ROADS—										
XXXI.—Military Works	25,000	..	..	25,000	25,000	..	..	25,000		
XXXII.—Civil Works	..	98,000	7,41,000	8,39,000	..	98,000	7,41,000	8,39,000		
Total ..	25,000	98,000	7,41,000	8,64,000	25,000	98,000	7,41,000	8,64,000	..	..
RECEIPTS BY MILITARY DEPARTMENTS—										
XXXIII.—Army—Effective	18,86,000	..	..	18,86,000	18,86,000	..	..	18,86,000		
Non-effective	1,56,000	..	..	1,56,000	1,56,000	..	..	1,56,000		
Total ..	20,42,000	..	..	20,42,000	20,42,000	..	..	20,42,000	..	..
Total Revenues ..	6,45,81,000	2,49,00,000	89,65,000	9,84,46,000	6,34,87,000	2,60,54,000	89,65,000	9,85,06,000	60,000	..
Contributions ..	..	2,85,000	3,74,000	..	..	2,85,000	3,74,000	..	..	..
Opening balance ..	..	38,92,000	50,28,000	..	..	38,77,000	50,28,000	..	..	..
Grand Total ..	..	2,90,77,000	1,43,67,000	..	..	3,02,16,000	1,43,67,000	..	..	..

* Contribution of Rs. 50,000 from Madras Municipality omitted.

† From Provincial 2,68,000
 „ Local 1,06,000
 3,74,000

1887-88.

Heads of Expenditure.	Local.				Department of Finance.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.		
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
DIRECT DEMANDS ON THE REVENUES—										
1. Refunds and Drawbacks	1,34,000	73,000	10,000	2,17,000	1,16,000	91,000	10,000	2,17,000	..	..
2. Assignments and Compensations ..	11,62,000	..	..	11,62,000	11,62,000	..	..	11,62,000	..	..
CHARGES IN RESPECT OF COLLECTIONS—										
3. Land Revenue	..	49,37,000	32,00,000	81,37,000	..	49,37,000	32,00,000	81,37,000	..	..
5. Salt (including cost of production).	14,90,000	..	..	14,90,000	14,90,000	..	..	14,90,000	..	..
6. Stamps	74,000	73,000	..	1,47,000	..	1,10,000	..	1,47,000	..	..
7. Excise	1,28,000	1,28,000	..	2,56,000	1,92,000	64,000	..	2,56,000	..	..
9. Customs	..	1,69,000	..	1,69,000	..	1,69,000	..	1,69,000	..	..
10. Assessed Taxes	32,000	4,000	..	36,000	..	18,000	..	36,000	..	..
11. Forest	..	12,40,000	..	12,40,000	..	12,40,000	..	12,40,000	..	..
12. Registration	3,18,000	3,18,000	..	6,36,000	3,18,000	3,18,000	..	6,36,000	..	..
Total ..	33,38,000	69,42,000	32,10,000	1,34,90,000	33,33,000	69,47,000	32,10,000	1,34,90,000	..	..
INTEREST—										
13. Interest on debt other than that charged to Railways and Irrigation Works.	9,000	..	..	9,000	8,000	..	..	8,000	..	1,000
14. Interest on other Obligations ..	48,000	..	11,000	59,000	48,000	..	11,000	59,000	..	..
Total ..	57,000	..	11,000	68,000	56,000	..	11,000	67,000	..	1,000
POST OFFICE, TELEGRAPH, AND MINT—										
15. Post Office	..	1,07,000	..	1,07,000	..	1,07,000	..	1,07,000	..	..
SALARIES AND EXPENSES OF CIVIL DEPTS.—										
18. General Administration	2,72,000	10,44,000	2,00,000	15,16,000	2,72,000	10,32,000	2,00,000	15,04,000	..	12,000
19-A. Law and Justice—Courts of Law.	..	40,43,000	..	40,43,000	..	40,43,000	..	40,43,000	..	..
19-B. Law and Justice—Jails	..	9,01,000	..	9,01,000	..	9,01,000	..	9,01,000	..	..
20. Police	27,000	38,14,000	..	38,41,000	27,000	38,14,000	..	38,41,000	..	..
21. Marine (including River Navigation).	..	19,000	..	19,000	..	19,000	..	19,000	..	..
22. Education	..	11,69,000	6,98,000	18,67,000	..	11,69,000	6,98,000	18,67,000	..	..
23. Ecclesiastical	3,64,000	..	..	3,64,000	3,64,000	..	..	3,64,000	..	..
24. Medical	..	11,88,000	5,08,000	16,96,000	..	11,88,000	5,08,000	16,96,000	..	..
25. Political	2,02,000	..	..	2,02,000	2,02,000	..	..	2,02,000	..	..
26. Scientific and other Minor Depts. .	24,000	3,76,000	..	4,00,000	24,000	3,76,000	..	4,00,000	..	..
Total ..	8,89,000	1,25,54,000	14,06,000	1,48,49,000	8,89,000	1,25,42,000	14,06,000	1,48,37,000	..	12,000
MISCELLANEOUS CIVIL CHARGES—										
27. Territorial and Political Pensions.	11,01,000	..	..	11,01,000	11,01,000	..	..	11,01,000	..	..
28. Civil Furlough and Absentee Allowances.	1,000	..	..	1,000	1,000	..	..	1,000	..	..
29. Superannuation Allowances and Pensions.	1,30,000	10,29,000	10,000	11,69,000	1,30,000	10,29,000	10,000	11,69,000	..	..
30. Stationery and Printing	2,99,000	7,52,000	..	10,51,000	2,99,000	7,52,000	..	10,51,000	..	..
32. Miscellaneous	27,000	3,17,000	4,82,000	8,26,000	27,000	3,17,000	4,82,000	8,26,000	..	..
Total ..	15,58,000	20,98,000	4,92,000	41,48,000	15,58,000	20,98,000	4,92,000	41,48,000	..	..
FAMINE RELIEF AND INSURANCE—										
23. Famine Relief	..	10,000	..	10,000	..	10,000	..	10,000	..	..
35. Construction of Protective Irrigation Works.	3,60,000	..	..	3,60,000	3,60,000	..	..	3,60,000	..	..
Total ..	3,60,000	10,000	..	3,70,000	3,60,000	10,000	..	3,70,000	..	..
RAILWAYS REVENUE ACCOUNT—										
38. State Railways—Working expenses	3,10,000	..	..	3,10,000	3,10,000	..	..	3,10,000	..	..
39. Guaranteed Companies—Surplus profits, Land and Supervision.	1,98,000	..	..	1,98,000	1,98,000	..	..	1,98,000	..	..
40. Subsidised Companies—Land &c.	..	50,000	..	50,000	..	50,000	..	50,000	..	..
Total ..	5,08,000	50,000	..	5,58,000	5,08,000	50,000	..	5,58,000	..	..
IRRIGATION—										
42. Major Works (Working expenses).	10,00,000	..	..	10,00,000	10,00,000	..	..	10,00,000	..	..
43. Minor Works and Navigation ..	..	26,51,000	..	26,51,000	..	26,51,000	..	26,51,000	..	..
Total ..	10,00,000	26,51,000	..	36,51,000	10,00,000	26,51,000	..	36,51,000	..	..
BUILDINGS AND ROADS—										
44. Military Works	5,50,000	..	..	5,50,000	5,50,000	..	..	5,50,000	..	..
45. Civil Works	34,000	17,93,000	41,10,000	59,37,000	34,000	17,93,000	41,10,000	59,37,000	..	..
Total ..	5,84,000	17,93,000	41,10,000	64,87,000	5,84,000	17,93,000	41,10,000	64,87,000	..	..
ARMY SERVICES—										
46. Army { Effective	3,14,67,000	..	..	3,14,67,000	3,14,67,000	..	..	3,14,67,000	..	..
{ Non-effective	30,76,000	..	..	30,76,000	30,76,000	..	..	30,76,000	..	..
Total ..	3,45,43,000	..	..	3,45,43,000	3,45,43,000	..	..	3,45,43,000	..	..
Total Expenditure ..	4,28,37,000	2,62,05,000	92,29,000	7,82,71,000	4,28,31,000	2,61,98,000	92,29,000	7,82,58,000	..	13,000
Contributions	..	2,68,000	3,91,000	..	..	2,68,000	3,91,000	..	..	..
Closing balance	..	26,04,000	47,47,000	..	..	37,50,000	47,47,000	..	..	..
Grand Total ..	..	2,90,77,000	1,43,67,000	..	..	3,02,16,000	1,43,67,000	..	..	..
PROVINCIAL AND LOCAL—										
Surplus (+)	..	..	..	..	..	..	..	..	..	..
Deficits (—)	..	—12,88,000	—2,81,000	..	..	—1,27,000	—2,81,000	..	..	..
	..	—15,69,000	..	..	..	—4,08,000	..	..	..	..

Communicated to all Departments of the Secretariat.

3. On the charge side, the estimates include the following grants allotted in G.O., 20th January 1877, No. 77 :—

Total .. 5,13,600

4. The following grants ordered to be inserted in the budget in G.O., 20th January 1887, No. 77, and confirmed by this Government in G.O., No. 511, dated 22nd April 1887, Financial, have however been omitted :—

Total .. 3,12,400

5. The contribution of Rs. 50,000 from the Madras Municipality is erroneously shown by the Government of India as a deduction from the Police grant.

6. The provision for railway traffic registration, Rs. 4,700, which was struck out by this Government from the provincial budget, has been restored; and a sum of Rs. 50,000 has been entered on account of the Nilgiri Railway. The Government of India have been addressed as to the provincialization of the former item in letters, No. 230, dated 21st February 1887, and No. 394, dated 23rd March 1887. As to the latter, they have declared that, if it is necessary to incur the charge, provincial funds will be recouped by a special assignment.

(True Extract).

Ag. Chief Secretary.

To the Departments of the Secretariat.
 „ Accountant-General.

Exd. A. Raitt.

