FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

INCORPORATED LOCAL FUNDS BUDGET ESTIMATE

OF THE

PUBLIC WORKS DEPARTMENT

OF THE

GOVERNMENT OF MADRAS,

FOR THE YEAR

1887-88.

CHEPÂK,
25th April 1887.

(Signed) J. O. HASTED, Colonel, R.E.,
Secretary to Govt., P.W.D.

GOVERNMENT OF MADRAS.

BUDGET ESTIMATE OF INCORPORATED LOCAL FUNDS PUBLIC WORKS REVENUE IN THE MADRAS PRESIDENCY FOR THE YEAR 1887-88.

Budget Estimate of the Revenue that will be realized by, and on account of Incorporated Local Funds of, the Public Works Department for the year from 1st April 1887 to 31st March 1888.

—	BUDGET ESTIMATE, 1887-88.	BUDGET ESTIMATE, 1886-87.	ACTUALS, 1885-86.
	Rs.	Rs.	Rs.
Realized in Public Works Department	6,000	6,000	3,862
Total ...	6,000	6,000	3,862

GOVERNMENT OF MADRAS.

BUDGET ESTIMATE OF EXPENDITURE FROM INCORPORATED LOCAL FUNDS ON PUBLIC WORKS IN THE MADRAS PRESIDENCY FOR THE YEAR 1887-88.

Abstract of the Estimated Charges from Incorporated Local Funds on Public Works in the Madras Presidency from 1st April 1887 to March 1888.

—	Budget Estimate, 1887-88.	Budget Estimate, 1886-87.	Actuals, 1885-86.
	Rs.	Rs.	Rs.
ORIGINAL WORKS.			
Civil Buildings	...	...	...
Communications	1,30,760	20,460	— 3,516
Miscellaneous Public Improvements	...	...	2,474
Total ...	1,30,760	20,460	— 1,042
REPAIRS.			
Civil Buildings	...	...	...
Communications	23,768	20,850	20,039
Miscellaneous Public Improvements	...	...	499
Total ...	23,768	20,850	20,538
TOTAL, WORKS AND REPAIRS.			
Civil Buildings	...	...	...
Communications	1,54,528	41,310	16,523
Miscellaneous Public Improvements	...	...	2,973
Total ...	1,54,528	41,310	19,496
Establishment	47,487	27,450	18,67
Tools and Plant	65,985	61,240	— 154
Grand Total ...	2,68,000	1,30,000	38,015

GOVERNMENT OF MADRAS.

ABSTRACT OF GRANTS ASSIGNED BY FUNDS.

—	Funds to which Grants for 1887-88 are chargeable.					Revised Estimate, 1886-87.
	Local Funds under Act V of 1884.	Police Lodging Fund.	Canal and Ferry Fund.	Jungle Conservancy Fund.	Total, 1887-88.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS.						
Civil Buildings	...	...	...	...	...	...
Communications	1,21,760	...	9,000	...	1,30,760	52,306
Miscellaneous Public Improvements ...	...	...	...	...	...	470
Total ...	1,21,760	...	9,000	...	1,30,760	52,776
REPAIRS.						
Civil Buildings	...	...	...	...	...	...
Communications	19,728	...	4,040	...	23,768	22,201
Miscellaneous Public Improvements ...	...	...	...	...	...	500
Total ...	19,728	...	4,040	...	23,768	22,701
Total, Works and Repairs ...	1,41,488	..	13,040	...	1,54,528	75,477
stablishment	44,487	...	3,000	...	47,487	33,846
ols and Plant	1,265	...	64,720	...	65,985	677
Grand Total ...	1,87,240	...	80,760	...	2,68,000	1,10,000

GOVERNMENT OF MADRAS.

LIST OF ORIGINAL WORKS PROPOSED TO BE CARRIED OUT BY THE PUBLIC WORKS DEPARTMENT DURING 1887-88.

Funds.	Executive Division.	Locality.	Item No.	Name of Work.	Amount of Estimate.	Outlay. Actual to end of 1885-86.	Outlay. Probable during 1886-87.	Grant, 1887-88. Amount.	Grant, 1887-88. Total.	Item No.	Remarks and References.
					Rs.	Rs.	Rs.	Rs.	Rs.		
				Communications.							
				Original Works.							
Canal and Ferry Fund.	Godávari, Eastern.	.....	1	Kovur-Manjer junction canal	1,45,525	1,29,000	17,663	4,000	...	1	G.O., No. 336 I., dated 30th March 1885.
	Do. ...	Dowlaishweram	2	Landing place at Dowlaishweram ...	...	...	...	2,000	...	2	
	Do. ...	.....	3	Constructing bridges over Irrigation canals and drainage channels.	...	...	...	3,000	...	3	
									9,000		
Act V of 1884.	Madura ...	Madura ...	4	Construction of a bridge over the Vaigai river.	2,46,600	...	65,374	1,20,000	...	4	G.O., No. 3584, dated 9th February 1886.
	Tanjore ...	Shiyáli ...	5	Forming a new road around Elathur in lieu of eroded portion of road No. 70.	1,760	...	...	1,760	...	5	Board's Proceedings, No. 6480, dated 10th November 1882.
									1,21,760		
		Total ...			...	...	...	...	1,30,760		

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

EXCLUDED LOCAL FUNDS BUDGET ESTIMATE

OF THE

PUBLIC WORKS DEPARTMENT

OF THE

GOVERNMENT OF MADRAS,

FOR THE YEAR

1887-88.

Prepared with reference to the Government of India Resolution No. 473 A.G., dated 17th November 1880.

CHEPÂK,
25th April 1887.

(Signed) J. O. HASTED, Colonel, R.E.,
Secretary to Govt., P.W.D.

GOVERNMENT OF MADRAS.

BUDGET ESTIMATE OF EXCLUDED LOCAL FUNDS PUBLIC WORKS REVENUE IN THE MADRAS PRESIDENCY FOR THE YEAR 1887-88.

Budget Estimate of Revenue that will be realized by, and on account of Excluded Local Funds of, the Public Works Department in the Madras Presidency for the year from 1st April 1887 to 31st March 1888.

—	BUDGET ESTIMATE, 1887-88.	BUDGET ESTIMATE, 1886-87.	ACTUALS, 1885-86.
	Rs.	Rs.	Rs.
Realized in the Public Works Department	...	...	...
Total ...	...	...	...

EXCLUDED LOCAL FUNDS.
PUBLIC WORKS BUDGET ESTIMATE.

GOVERNMENT OF MADRAS.

BUDGET ESTIMATE OF EXPENDITURE FROM EXCLUDED LOCAL FUNDS ON PUBLIC WORKS IN THE MADRAS PRESIDENCY FROM 1ST APRIL 1887 TO 31ST MARCH 1888.

Abstract of Estimated Charges from Local Funds on Public Works in the Madras Presidency from 1st April 1887 to 31st March 1888.

—	Budget Estimate, 1887-88.	Budget Estimate, 1886-87.	Actuals, 1885-86.
	Rs.	Rs.	Rs.
ORIGINAL WORKS.			
Civil Buildings	...	...	7,669
Communications	...	...	...
Miscellaneous Public Improvements	...	1,30,903	1,14,966
Total ...	...	1,30,903	1,22,635
REPAIRS.			
Civil Buildings	...	...	1,260
Communications	...	...	...
Miscellaneous Public Improvements	...	...	1,415
Total ...	...	...	2,675
TOTAL, WORKS AND REPAIRS.			
Civil Buildings	...	...	8,929
Communications	...	...	...
Miscellaneous Public Improvements	...	1,30,903	1,16,381
Total ...	...	1,30,903	1,25,310
Establishment	...	30,108	9,988
Tools and Plant	...	1,309	1,249
Grand Total ...	...	1,62,320	1,36,547

EXCLUDED LOCAL FUNDS.
PUBLIC WORKS BUDGET ESTIMATE.

GOVERNMENT OF MADRAS.

ABSTRACT OF GRANTS ASSIGNED BY FUNDS.

—	Funds to which the Grant for 1887-88 are chargeable.			Revised Estimate, 1886-87.
	Municipal.	Port Fund.	Totals, 1887-88.	
	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS.				
Civil Buildings	...	...	...	9,323
Communications	...	...	...	...
Miscellaneous Public Improvements	...	...	...	1,41,571
Total ...	...	...	..	1,50,894
REPAIRS.				
Civil Buildings	...	...	...	1,900
Communications	...	...	...	...
Miscellaneous Public Improvements	...	...	...	4,529
Total ...	...	...	...	6,429
Total, Works and Repairs ...	...	...	...	1,57,323
Establishment	...	...	...	11,984
Tools and Plant	...	...	...	1,574
Grand Total ...	...	...	...	1,70,881

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following Proceedings of the Government of India, Public Works Department (Account—General), dated Fort William, 17th March 1887, No. 69 A.—G.:—

REVISED ESTIMATE FOR 1886-87 AND BUDGET ESTIMATE FOR 1887-88.

CIVIL WORKS.

Provincial and Incorporated Local Funds.

Read the following:—

Letter No. 3373 W., dated 22nd December 1886, from the Secy. to the Govt. of Madras.
" " 51 W., " 8th January 1887, from do. do.
Telegram, dated 19th February 1887, from do. do.
Public Works Department telegram No. 62 A.—G., dated 22nd February 1887, to Secretary to Government of Madras.
Telegram, dated 26th February 1887, from Secretary to Government of Madras.

RESOLUTION.—The estimates of Revenue and Expenditure accepted by the Government of India are shown in the accompanying tables. The final issues of the Provincial and Incorporated Local Public Works Budget Estimates should be prepared for the amounts therein entered, and despatched* so as to reach the Government of India not later than the 1st May 1887.

* 10 copies to Simla office.
25 Copies to Calcutta office.

2. The grants proposed for expenditure on Provincial and Local Public Works in Bengal are admitted provisionally subject to such orders as may be passed hereafter by the Government of India after further inquiry which is now being made.

3. No provision has been made in the preliminary issue of the Burma Provincial Budget Estimate for the special Irrigation Establishment borrowed from Madras. This point should receive attention when the final issue of the estimate is under preparation.

4. The percentage which the charge for establishment bears to the outlay on Provincial works and repairs is excessive in the following Provinces:—

Madras	64·54
Bengal	45·75
Burma	56·39

In the Punjab it is noticed that the temporary establishment costs Rs. 60,000, while the cost of the Provincial Establishment is 29·13 per cent. upon the works and repairs outlay.

5. The attention of the Bengal Government is invited to the following observations on the detailed estimate for Establishment:—

i.—It is noticed that the whole of the Secretariat Establishment employed on Railways and Irrigation Works is detailed in the Civil Works Budget Estimate. The Government of India is not aware whether there are any special reasons for exhibiting the details of the Provincial Establishment in this manner, but a report should be submitted as to whether the establishment could not be apportioned off and included in the respective Budget Estimates. It would appear that no deduction has been made for the share chargeable to Railways.

ii.—The provision for Engineer Establishment includes an extra allowance of Rs. 100 per mensem for one Executive Engineer, who is concluded to be the Superintendent of Works, Calcutta. This allowance was sanctioned in 1882 on a representation made by the Bengal Government that large expenditure was being incurred on new public buildings at Calcutta. There is nothing in the Budget Estimate to indicate such abnormal expenditure in the ensuing year, and the Government of India should be informed whether this allowance cannot now be discontinued.

iii.—It is not clear why Local Funds are charged nothing for the separate establishment, costing Rs. 1,19,340, shown under the head "Inspectors of Local Works," and the Government of India will be glad to have an explanation on this point.

6. The provision made in the Central Provinces' estimate for Engineer and Upper Subordinate Establishments amounts to Rs. 2,04,867, but the Establishment actually employed only costs Rs. 1,76,087, which shows an over estimate of Rs. 28,780. A report should be submitted as to whether the provision for Establishment cannot be reduced, and whether a further reduction might not be effected by dispensing with a temporary Assistant Engineer on Rs. 250 per mensem.

ORDER.—Ordered, that the foregoing be communicated to the Local Governments and Administrations noted in the margin, for information and guidance.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam, and Coorg.
The Agents to the Governor-General for Central India and Rajputana.

Ordered also, that copies be forwarded to the Finance Department and Accountant-General, Public Works Department, for information.

A. J. FILGATE, Colonel, R.E.,
Deputy Secretary to the Govt. of India.

ORDER—dated 25th April 1887, No. 1130 W., Public Works.

The revised estimate of charges for 1886-87 under Incorporated Local Funds as shown in the preliminary issue has been reduced to Rs. 1,10,000 with reference to the modifications of grants subsequently sanctioned in the proceedings of Government noted in the margin, and to make the total agree with the amount adopted by the Government of India in the statement which accompanied their resolution above recorded.

G.O., No. 514 W., dated 22nd February 1887.
„ „ 567 W., „ 25th „ „

2. The budget estimate of charges for 1887-88 under Incorporated Local Funds shown in the preliminary issue has been increased to Rs. 2,68,000 with reference to the modifications of grants referred to in G.Os., Nos. 567 W. and 576 W., dated 25th February 1887.

3. The total of the revised estimate for 1886-87 under Excluded Local Funds shown in the preliminary issue has been increased to Rs. 1,70,881 with reference to the additional allotments subsequently sanctioned by the Financial Department.

4. The Local and Municipal and the Revenue Department will be separately requested to allot the amount required to meet the increased rate of contribution to Provincial on account of tools and plant sanctioned by the Government of India—*vide* G.O., No. 881 W., dated 23rd March 1887.

5. With these remarks the final issue of the Incorporated and Excluded Local Funds budget estimates for 1887-88 will be printed and circulated for the information and the guidance of the officers of the Department and 35 copies, as noted in the margin, will be forwarded to the Government of India.

To Simla	10
„ Calcutta	25
	—
	35
	—

(Here enter No. 1131 W., dated 25th April 1887.)

(True Extract.)

(Signed) J. O. HASTED, Colonel, R.E.,
Secretary to Govt., P.W.D.

To Superintending Engineers.
„ the Consulting Architect to Government.
„ the Examiner, Public Works Accounts.
„ the Accountant-General.
„ the Financial Department.
„ the Local and Municipal Department.
„ the Marine Department.
„ the Revenue „

ENDORSEMENT—dated 25th April 1887, No. 1131 W., Public Works.

Forwarded.

(Signed) J. O. HASTED, Colonel, R.E.,
Secretary to Govt., P.W.D.

Exd. P. L. Pereira.
Spare Copies

GENERAL.
ACCOUNT.

Govt. of {1887} Madras.

PUBLIC WORKS.

Dated April, 25th.

Recd. *Encl.*

G.O., 25th April 1887, No. 1131 W.

APRIL.

Budget Estimates

Incorporated and Excluded Local Funds for 1887-88.—Copy of orders circulating the final issue of the —, forwarded to the Government of India.

GOVERNMENT OF MADRAS.

MILITARY DEPARTMENT.

12 May 1887, No. 2778.

Appointments—Royal Engineers.

Read the following :—

No. . *Extract of a military letter from the Right Honorable the Secretary of State for India ; dated 24th March* 1887, *No.* 78.

Para. 6. With reference to para. 4 of my military despatch, No. 361, of the 9th December 1886, and to the despatch of the Government of Bombay in the Public Works Department, No. 4, of the 28th January 1887, I request that the cessation of employment and re-employment of officers of the Indian cadres of Royal Engineers may be communicated to me by your Government in the Military Department.

No. 177-AS.

Engineers—Appointments.

Copy of the above forwarded, in continuation of Military Department endorsement No. 103-A, dated the 14th January 1887, to the Secretary to the Government of Madras, Military Department.

* * * * *

(By Order.)

SIMLA,
21*st April* 1887.

(Signed) A. CROOKSHANK, Col.,
Depy. Secy. to the Govt. of India.

No. . ORDER THEREON, 12 May 1887, No. 2778

Communicated for the information of His Excellency the Commander-in-Chief, and for guidance, in continuation of Proceedings of Government, No. 471, dated 24th January 1887.

(True Extract.)

A Kennedy Herbert.
Brigdr.-Genl.,
Secretary to Government.

To the Adjutant-General.
„ Public Works Department.
„ Controller of Military Accounts.

Exd. E. C. Shunker.

15 spare copies sent to the Madras Govt

P.W.C. No. 3710

Govt. of {1887} Madras.

MILITARY.

To

THE ADJUTANT-GENERAL,
&c., &c., &c.

B. No. 1352 Wdy 16th May 1887

Recorded in Continuation of G.O. No. 281 Wdy 4th Feby 1887.

Dated May, .

Issued

Recd. 16-5-87 Encl.

G.O., 12th May 1887, No. 778.

MAY.
Nos. .

Appointments—Royal Engineers.

Indian Cadres of Royal Engineers.— Report of the cessation of employment and re-employment of officers of the —, requested by Her Majesty's Government.

Marine Department.

CHIEF SECRETARIAT, MADRAS.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following paper

from the Offg. Asstt. Secretary to the Government of India, Department of Finance and Commerce, dy 15th April 1887, No. 1951.

I am directed to acknowledge the receipt of your letter, No. 141 (marine) dated the 30th March 1887, requesting that the name of the Chairman of the Madras Harbour Trust Board may be added to the list of Officials to whom the provisions of section 7 (1) of Act XIII of 1886 apply.

2. In reply and in continuation of my telegram No. 1759, dated the 4th April 1887, I am directed to forward to you a copy of the notification marginally noted,* declaring sub-section 1 section 7 of the Indian Securities act 1886 applicable to the office in question.

3. The original enclosures of your communication are returned.

* No. 1846 dated 11th April 1887.

Enclosure.

No. 1846.

Government of India.

Department of Finance and Commerce.

Simla, the 11th April 1887.

In continuation of Notification No. 1470 of the 26th March and No 1934 of the 14th July 1886, His Excellency the Governor-General in Council is pleased to declare that sub section (1) of section 7 of the Indian Securities Act, 1886, applies to the office of Chairman of the Harbour Trust Board, Madras.

(sd) J. Westland
Offg. Secy. to the Govt. of India

Order thereon, d/ 5th May 1887, No. 190.

Communicated to the Chairman, Harbour Trust Board.

/True Extract/

[illegible]
Asstt Secretary.

To

The Chairman, Harbour Trust Board.
" Accountant General.
" Public Works Department. ✓

(10)

Govt. of {188 } Madras.

P.W.C. No. 3611 S

To

The Secretary

R 12.5.87

Proceedings, dated 5/5/87 188 .

No. 190

Subject.

B. No. 1351 Wd/16 may 1887

Govt of India Notfn declaring Sub Sec. 1. of Sec. 7 of the Indian Securities Act 1886 applicable to the Office of Chairman Harbour Trust Board

B
B. No. 1351 Wd/16 may 1887

Recorded.
Recorded

MWS
12.5.87

Sm
12/5/87.

MWS 13.5.87

Recorded