

FINAL ISSUE.

IMPERIAL.
CIVIL WORKS.

MADRAS.

PUBLIC WORKS DEPARTMENT.

IMPERIAL BUDGET-ESTIMATE

OF

CIVIL WORKS

OF THE

GOVERNMENT OF MADRAS

FOR THE YEAR

1887-88.

CHEPÂK,
25th April 1887.

(Signed) J. O. HASTED, Colonel, R.E.,
Secretary to Govt., P.W.D.

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REVENUE.

ABSTRACT OF THE BUDGET-ESTIMATE OF REVENUE OF THE PUBLIC WORKS DEPARTMENT FROM
CIVIL WORKS IN MADRAS FOR THE YEAR FROM 1st APRIL 1887 TO 31st MARCH 1888.

				BUDGET- ESTIMATE, 1887-88.	REVISED ESTIMATE, 1886-87.	BUDGET- ESTIMATE, 1886-87.	ACTUALS, 1885-86.
				Rs.	Rs.	Rs.	Rs.
IN PUBLIC WORKS DEPARTMENT	...	...	...	...	...	...	...
IN CIVIL AND MILITARY DEPARTMENTS	...	...	...	...	...	...	...
Total				...	...	...	...

CHARGES.

ABSTRACT OF THE BUDGET-ESTIMATE OF EXPENDITURE OF THE PUBLIC WORKS DEPARTMENT ON
CIVIL WORKS IN MADRAS FOR THE YEAR FROM 1st APRIL 1887 TO 31st MARCH 1888.

				REFERENCE TO DETAILED ESTIMATE.	BUDGET- ESTIMATE, 1887-88.	REVISED ESTIMATE, 1886-87.	BUDGET- ESTIMATE, 1886-87.	ACTUALS, 1885-86.
				Rs.	Rs.	Rs.	Rs.	Rs.
CIVIL BUILD- INGS.	{	ORIGINAL WORKS—						
		In progress ...		...	18,000	36,600	20,300	47,765
		Not commenced.		...	11,000	10,000	10,000	6,161
REPAIRS ...		...						
COMMUNICA- TIONS.	{	ORIGINAL WORKS—						
		In progress ...		...	...	...	...	3
		Not commenced.		...	...	...	...	...
REPAIRS ...		...						
MISCELLANE- OUS PUBLIC IMPROVE- MENTS.	{	ORIGINAL WORKS—						
		In progress ...		...	...	...	...	...
		Not commenced.		...	...	...	...	...
REPAIRS ...		...						
ESTABLISH- MENT.	{	REGULAR ...	...	6,200	10,000	7,000	11,394	
		SPECIAL ...	...	...	...	...	...	
TOOLS AND PLANT ...		...	300	400	300	539		
SUSPENSE ACCOUNTS ...		...	...	...	...	...		
Total ...				...	33,500	57,000	37,600	65,862

ABSTRACT OF THE CHARGES TO BE INCURRED IN THE PUBLIC WORKS DEPARTMENT FROM IMPERIAL,
LOCAL FUNDS AND CONTRIBUTIONS IN BOTH INDIA AND ENGLAND.

	BUDGET-ESTIMATE, 1887-88.								REVISED ESTIMATE, 1886-87.	BUDGET-ESTIMATE, 1886-87.	ACTUALS, 1885-86.
	ORIGINAL WORKS.			REPAIRS.	ESTABLISHMENT.	TOOLS AND PLANT.	SUSPENSE ACCOUNTS.	TOTAL.			
	In progress.	Not commenced.	Total.								
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVISION FROM IMPERIAL FUNDS—											
In India ...	...	16,000	16,000	11,000	6,200	300	...	33,500	57,000	37,600	65,862
Total ...	...	16,000	16,000	11,000	6,200	300	...	33,500	57,000	37,600	65,862
PROVISION FROM LOCAL FUNDS—											
In India ...	...	...	...	...	...	...	...	...	...	...	...
PROVISION FROM CONTRIBUTIONS—											
In India ...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	...	16,000	16,000	11,000	6,200	300	...	33,500	57,000	37,600	65,862

STATEMENT SHOWING THE WORKS ON WHICH OUTLAY IN ENGLAND ABOVE PROVIDED FOR IS TO BE INCURRED.

BUDGET-ESTIMATE, 1887-88.							REGULAR ESTIMATE, 1886-87.	BUDGET-ESTIMATE, 1886-87.	ACTUALS, 1885-86.
ORIGINAL WORKS.			TOOLS AND PLANT.	SUSPENSE ACCOUNTS.	TOTAL.				
In progress.	Not commenced.	Total.							
			Nil.						

PART
DETAIL OF THE BUDGET-ESTIMATE FOR

HEAD OF CLASSIFICATION.	EXECUTIVE DIVISION.	LOCALITY.	ITEM No.	PROJECTS AND WORKS.
Postal	...	...	1	Minor Works Total, POSTAL BUILDINGS ...
Telegraph	...	...	2	Minor Works Total, TELEGRAPH BUILDINGS ... Total, ORIGINAL WORKS ...

ORIGINAL WORKS FOR THE YEAR 1887-88.

AMOUNT OF ESTIMATE.	OUTLAY.		GRANT, 1887-88.			ITEM No.	REMARKS AND REFERENCES.
	Actual to end of 1885-86.	Probable during 1886-87.	Works in progress.	Works not com- menced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	...	10,000	...	1	
...	...	...	...	10,000	10,000		
...	...	...	...	6,000	...	2	
...	...	...	...	6,000	6,000		
...	...	...	...	...	16,000		

APPENDIX A.

ABSTRACT OF THE GRANTS FOR 1887-88 FOR CIVIL WORKS, ARRANGED BY DEPARTMENTS
AND DEPARTMENTAL HEADS.

	ORIGINAL WORKS.		REPAIRS.	TOTAL WORKS AND REPAIRS.	ESTAB- LISH- MENT.	TOOLS AND PLANT.	TOTAL, 1887-88.	REVISED ESTI- MATE, 1886-87.
	In progress.	Not com- menced.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CIVIL BUILDINGS.								
Post Offices	...	10,000	6,000	16,000	...	...	...	...
Telegraphs	...	6,000	5,000	11,000	...	...	...	...
Total ...	...	16,000	11,000	27,000	6,200	300	33,500	57,000
MISCELLANEOUS PUBLIC IMPROVEMENTS.								
Nil	...	...	...	...	...	...	...	...
Total ...	...	...	...	...	...	...	...	...

25TH APRIL 1887, No. 1133 W., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following Proceedings of the Government of India, Public Works Department (Account—General), dated Fort William, 17th March 1887, No. 66 A.—G.:—

REVISED ESTIMATE FOR 1886-87 AND BUDGET ESTIMATE FOR 1887-88.

IMPERIAL CIVIL WORKS.

Madras.

Read—

Public Works Department Resolution, No. 271 A.—G., dated 29th October 1886.
Proceedings of the Madras Government, No. 3361 W., Public Works, dated 20th December 1886.

REVISED ESTIMATE, 1886-87.

RESOLUTION.—The estimate of expenditure is passed for Rs. 57,000, the amount of the existing grant, including an additional allotment of Rs. 3,000 to cover cost of illuminating Postal and Telegraph buildings on the occasion of Her Majesty's Jubilee.

BUDGET ESTIMATE, 1887-88.

2. The estimate of expenditure has been framed for the Provisional grant of Rs. 33,500 sanctioned in Public Works Department Resolution, No. 271 A.—G., dated 29th October 1886, and is passed as submitted.

3. The details of the estimates passed by the Government of India are shown in the following table:—

		Actuals, 1885-86.	Budget Estimate, 1886-87.	Revised Estimate, 1886-87.	Budget Estimate, 1887-88.
		RS.	RS.	RS.	RS.
Civil Buildings.	Original Works—				
	In progress	47,765	20,300	36,600	...
	Not commenced	6,161	10,000	10,000	16,000
Communications	Repairs				
	Original Works—				
	In progress	3	...	...	...
Total, Works and Repairs ..		53,929	30,300	46,600	27,000
Establishment		11,394	7,000	10,000	6,200
Tools and plant		539	300	400	300
Suspense		...	...	...	...
Expenditure in England		...	...	...	...
Grand Total ...		65,862	37,600	57,000	33,500

4. The construction of a new post office at Kalpathi may be deferred for the present, as it has been ascertained that arrangements have since been made to accommodate the office in a hired building.

ORDER.—Ordered, that the foregoing be communicated to the Government of Madras, for information and guidance, with the request that 35* printed copies of the Budget Estimate, as now passed, may be submitted so as to reach the Government of India not later than the 1st May 1887.

(Signed) A. FILGATE, Colonel, R.E.,
Deputy Secretary to the Govt. of India.

ORDER—dated 25th April 1887, No. 1132 W., Public Works.

Ordered that the final issue of the budget estimate under Imperial Civil Works for 1887-88 be printed and circulated for the information and the guidance of the officers of the Department, 35 copies, as shown in the margin, being forwarded to the Government of India.

To Simla, ...	10
„ Calcutta	25
	—
	35
	—

2. The total of the revised estimate for 1886-87, as shown in the preliminary issue, has been increased to Rs. 57,000, with reference to the additional allotments subsequently sanctioned by the Government of India—*vide* Proceedings of Government noted in the margin.

G.O., No. 54 W., dated 8th January 1887.

„ „ 92 W., „ 11th „ „

„ „ 783 W., „ 12th March „

3. The construction of a new post office at Kalpathi should be deferred for the present as it is understood that arrangements have been made to accommodate the office in a hired building.

4. The grants for Minor Original Works and Repairs will be held at the disposal of Government and distributed on receipt of detailed proposals from the officers concerned, under paragraph 1322 of the Public Works Code.

5. The modifications in the grants consequent on the change in the rate of contributions to Provincial on account of tools and plant, sanctioned by the Government of India—*vide* G.O., No. 881 W., dated 23rd March 1887, will be sanctioned in separate orders.

(Here enter No. 1133 W., dated 25th April 1887.)

(True Extract.)

(Signed) J. O. HASTED, Colonel, R.E.,
Secretary to Govt., P.W.D.

To Superintending Engineers.
„ the Consulting Architect to Government.
„ the Examiner, Public Works Accounts.
„ the Financial Department.
„ the Postmaster-General.
„ the Superintendent of Telegraphs, Madras Division.
„ the „ „ Ganjam „
„ the Director-General of Post Offices.
„ the „ „ of Telegraphs.

ENDORSEMENT—dated 25th April 1887, No. 1133 W., Public Works.

Forwarded.

(Signed) J. O. HASTED, Colonel, R.E.,
Secretary to Govt., P.W.D.

Exd. P. L. Pereira.
Spare Copies.

GENERAL.
ACCOUNT.

Govt. of (1887) Madras.

PUBLIC WORKS.

Dated April, 25th.

Recd.

Encl.

G.O., 25th April 1887, No. 1133 W.

APRIL.

Budget Estimate

Imperial Civil Works for 1887-88.—Copy of orders circulating the final issue of the —, forwarded to the Government of India.

All communications
should be addressed to
the Secretary.

No. 111

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

General

To the Secretary
to the Government of Madras,
Public Works Department.

Simla, 6th May, 1887.

Sir,

I am directed to enquire
when the final issue of the Imperial
Civil Works Budget Estimate for
1887/88 may be expected—

I have the honor to be,
Sir,

Your most obedt servant
A. J. Beattie Inspector

Under Secy to Govt, India

G. 6. No 1133 W d/ 25. 4. 87

P.W.C. No 3603

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B. No 1338 W d/ 16 May 1887

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No. 1133 W dated 25/4/87
No. 1133 W. d. 25/4/87
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Govt. of India on the 27/4/87
to India on the 27/4/87

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