

43-
Low

With advantage
to run pencil remarks
on the draft letter
to India forwarding
six months estimate,
a note is now
submitted explaining
increases over Budget
Grants.

Fair copies of
letter to India &
Statement are
submitted for
signature.

C.
27.10.86

Seen & signed

L.A.

27/10/86

head was Rs. 21,00,000 and
was subsequently increased
by Rs. 1,83,000 as detailed below:

Rs. 1,20,000 - additional grant
sanctioned by the Finance
Dept to meet the cost of
purchase of the Female Normal
School, Madras, vide G.O.
N^o 1308W of 25th May 1886.

Rs. 1,36,000 is the amount of
additional funds provided
by the Finance Dept to meet
urgent demands - vide
G.O. N^o 1650W of 30th June 1886.

Rs. 35,000 - additional allotment
for ^{only} water supply project
vide G.O. N^o 1838W of 19th July 1886.

1,83,000

Incorporated & Excluded Local Funds.

The budget grant under this
head was Rs. 2,92,320 and it
was ^{subsequently} increased to Rs. 3,16,416
by provision of additional funds
to meet demands on account
of incomplete works of 1885-86,
also for new works which
were found necessary to be
executed during the current
official year.

W
27/10

Note.

Imperial Military

The budget grant under this head of Rs 644,400 was since reduced by Rs 65,024, as detailed below:-

Rs 3000 - being the amount transferred to Central India by the Govt of India, vide G.O. N^o 1348 W, dated 28th May 1886, and -

Rs 3504 - being the amount transferred to London Expenditure on account of value of the iron girders indented for the Mess House at Fort St. George.

Imperial Civil Works.

The budget grant under this head was Rs 37,600. This amount was ^{subsequently} ~~since~~ increased by Rs 11,200 being the additional grant provided for the new Post Office at Madras in G.O. N^o 931 W, dated 5th April 1886. Of the total thus arrived viz - Rs 48,800 as sum of Rs 146 was transferred by the Director General of Post Office to Corrge. vide G.O. N^o 2380 W of 18th September 1886. The revised figure amounts therefore to Rs 48,654.

Provincial.

The budget grant under this

3-11 7-1-06.
2479 W 10-00.

N^o 1824 W of Oct 27, 1886.

B. N.
27/10

Do
5/4 28/10 1886

Do
w

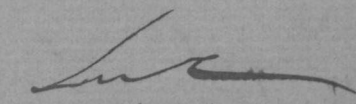
N^o 2824 Wd Oct 27 1886

To

The Secretary to the
Govt of India
P. W. Dept

Sir

I am directed
to forward herewith
the six months Estimate
for the current official
year, of the Buildings
and Roads Branch,
in compliance with
your Circular N^o xxxiii
dated 5th October 1886.


25/10/86

For
25/10/86.



25/10 Desd 27.10.86 with 1 statement.

A note should have been
sent before the two increases
over Budget Est. are arrived
at.

For
25/10/86.

Government of Madras
Public Works Department
Buildings and Roads Branch
Other Public Works.

	Actuals 1885-86				Budget Estimates 1886-87				Six Months Estimate 1886-87.				Remarks.
	Imperial	Provincial	Local Incorporated and Excluded	Total	Imperial	Provincial	Local Incorporated and Excluded	Total	Imperial	Provincial	Local Incorporated and Excluded	Total	
Revenue													
XXXI Military Works	25,881	"	"	25,881	30,000	"	"	30,000	30,000	"	"	30,000	
XXXII Civil Works	"	97,989	3883	101,872	"	80,000	6,000	86,000	"	(a) 120,000	6,000	126,000	
Total	25,881	97,989	3883	127,753	30,000	80,000	6,000	116,000	30,000	120,000	6,000	156,000	
Expenditure													
44 Military Works	44,5009	"	"	44,5009	64,4400	"	"	64,4400	63,7896	"	"	63,7896	
45 Civil Works	65,862	1864,533	174,562	2104,957	37,600	2100,000	292,320	2429,920	48,654	2283,000	316,416	2648,070	
Total	510,871	1864,533	174,562	2549,966	682,000	2100,000	292,320	3074,320	686,550	2283,000	316,416	3285,966	
47 State Railways.	"	7010	"	7010	"	2000	"	2000	"	2000	"	2000	
Madras Harbour Works.	1187,227	"	"	1187,227	1019,100	"	"	1019,100	1019,100	"	"	1019,100	

(a) The increase is due to Collection of tolls on the Kullar-Gudalur road being now credited in the accounts of the Public Works Department, and to the re-establishment of the P.W. Workshops on their former footing sanctioned in G.O. No 63 W of 7th January 1886.