

IMPERIAL
MILITARY WORKS.

PUNJAB PROVINCE.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

IMPERIAL MILITARY WORKS BUDGET-ESTIMATE

OF THE

GOVERNMENT OF PUNJAB,

FOR THE YEAR

1886-87.

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ABSTRACT OF THE BUDGET-ESTIMATE OF REVENUE OF PUBLIC WORKS DEPARTMENT FROM MILITARY
WORKS IN THE GENERAL BRANCH, PUNJAB, FOR THE YEAR FROM 1st APRIL 1886 TO 31st MARCH 1887.

	BUDGET- ESTIMATE, 1886-87.	REVISED BUDGET- ESTIMATE, 1885-86.	BUDGET- ESTIMATE, 1885-86.	ACTUALS, 1884-85.
	Rs.	Rs.	Rs.	Rs.
In Public Works Department.....	2,000	2,000	2,000	1,517
In Civil and Military Departments.....	5,000	5,000	4,500	5,676
Total.....	7,000	7,000	6,500	7,193

CHARGES.

ABSTRACT OF THE BUDGET-ESTIMATE OF EXPENDITURE OF THE PUBLIC WORKS DEPARTMENT ON MILI-
TARY WORKS IN THE PUNJAB, GENERAL BRANCH, FOR THE YEAR FROM 1st APRIL 1886 TO 31st MARCH 1887.

	REFER- ENCES TO DETAILED ESTI- MATE.	BUDGET- ESTIMATE, 1886-87.	REVISED BUDGET- ESTIMATE, 1885-86.	BUDGET- ESTIMATE, 1885-86.	ACTUALS, 1884-85.
	PAGE.	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS { In progress.....	}	35,000	13,000	13,500	57,655
{ Not commenced.....		80,000	56,500	82,900	53,185
REPAIRS { Ordinary.....	}	92,500	90,000	93,500	86,971
{ Special.....		12,500	4,000	6,500	
ESTABLISHMENT.....		50,500	37,600	44,400	45,234
TOOLS AND PLANT.....		3,200	2,500	2,900	2,949
SUSPENSE ACCOUNTS.....					
BARRACK DEPARTMENT.....		6,300	6,200	6,300	5,390
TOTAL.....		2,80,000	2,09,800	2,50,000	2,51,384

ABSTRACT OF THE CHARGES TO BE INCURRED BY THE PUBLIC WORKS DEPARTMENT FROM IMPERIAL FUNDS AND
CONTRIBUTIONS IN BOTH INDIA AND ENGLAND.

	BUDGET-ESTIMATE, 1886-87.								REVISED ESTI- MATE, 1885-86.	BUDGET- ESTI- MATE, 1885-86.	ACTUALS, 1884-85.
	ORIGINAL WORKS.			REPAIRS.	ESTABLISH- MENT.	TOOLS AND PLANT.	SUSPENSE AC- COUNTS.	BARRACK DE- PARTMENT.	TOTAL.		
	In pro gress.	Not com- menced.	Total.								
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
PROVISION FROM IMPL. FUNDS—											
In India ...	35,000	80,000	1,15,000	1,05,000	50,500	3,200	...	6,300	2,80,000	2,09,800	2,50,000
In England...	...	...	...	...	...	...	...	...	...	...	...
Total ...	35,000	80,000	1,15,000	1,05,000	50,500	3,200	...	6,300	2,80,000	2,09,800	2,50,000
PROVISION FROM CONTRIBUTIONS—											
In India ...	...	...	...	...	...	...	...	...	...	...	...
GRAND TOTAL...	35,000	80,000	1,15,000	1,05,000	50,500	3,200	...	6,300	2,80,000	2,09,800	2,50,000

STATEMENT SHOWING THE WORKS IN WHICH OUTLAY IN ENGLAND ABOVE PROVIDED FOR IS TO BE INCURRED.

	BUDGET-ESTIMATE, 1886-87.						REVISED ESTI- MATE, 1885-86.	BUDGET ESTI- MATE, 1885-86.	ACTUALS, 1884-85.
	ORIGINAL WORKS.			TOOLS AND PLANT.	SUSPENSE Ac- COUNTS.	TOTAL.			
	In pro- gress.	Not com- menced.	Total.						
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
MILITARY WORKS.									
NIL.									

HEAD OF CLASSIFICATION.	EXECUTIVE DIVISION.	LOCALITY.	ITEM No.	PROJECTS AND WORKS.
Accommodation for Troops.	Peshawar	Mardan	1	Construction of Barracks for 4 Companies of the Corps of Guides.
"	"	Abbottabad	2	Constructing cook houses, Right Native Infantry Lines
"	"	"	3	Additions to Artillery Lines on account of increase from 4 to 6 guns.
"	"	Kohat	4	Extension of the Left Native Infantry Lines
"	"	"	5	Additions to Artillery Lines on account of increase from 4 to 6 guns.
"	Derajat	Edwardesabad	6	Construction of Hospital in Fort Dalipgarh
"	"	"	7	Additions to Artillery Lines on account of increase from 4 to 6 guns.
				Total accommodation for Troops
				8 Allotment for minor works
				TOTAL ORIGINAL WORKS

Amount of Estimate.	OUTLAY.		GRANT, 1886-87.			ITEM No.	REMARKS AND REFERENCES.
	Actual to end of 1884-85.	Probable during 1885-86.	Works in progress.	Works not commenced.	Total.		
Rs	Rs	Rs	Rs	Rs.	Rs		
45,760	...	13,800	27,000	...	27,000	1	Item No. 1 of Budget 1885-86. Estimate received and about to be submitted to the Government of India.
11,392	...	...	...	11,000	11,000	2	Estimate sanctioned by Government of India in No. 264 M. W., dated 13th March 1885.
23,395	...	16,450	8,000	...	8,000	3	Estimate under preparation.
10,000	...	1,000	...	10,000	10,000	4	Item No. 8 (Class C. work), Budget 1885-86. Estimate called for.
17,818	...	...	...	18,000	18,000	5	Estimate under preparation.
32,766	...	...	...	13,500	13,500	6	Item No. 4, Budget 1885-86. Estimate received by Superintending Engineer.
12,646	...	1,500	...	12,500	12,500	7	Estimate under preparation.
...	...	...	35,000	65,000	1,00,000		
...	...	...	...	15,000	15,000	8	
...	...	...	35,000	80,000	1,15,000		

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS, IMPERIAL MILITARY WORKS,
FOR THE YEAR 1886-87.

HEAD OF CLASSIFICATION.	DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE, 1886-87.					ESTIMATE, 1885-86.		
				Periodical.	Quadrennial.	Minor and occasional.	Total.	Total.	Amount.	Total.	
Buildings for Accommodation of Troops.	Derajat ...	Rajanpur	Repairs to Native Cavalry Lines ...	Rs. 300	Rs. 50	Rs. 50	Rs. 400	Rs.	Rs. 400	Rs.	
		" ...	Do. to detachment, Native Infantry Lines.	300	80	70	450		450		
								850		850	
		D. G. Khan	Do. to Native Cavalry Lines ...	400	50	150	600		600		
		" ...	Do. to Right Native Infantry Lines.	900	300	350	1,550		1,550		
		" ...	Do. to Left ditto ditto ...	150	50	50	250		250		
								2,400		2,400	
		D. I. Khan	Do. to station hospital and cells...	200	...	...	200		200		
		" ...	Do. to buildings for detachment of British Infantry.	500	100	200	800		800		
		" ...	Do. to Officers' quarters of ditto	200	50	50	300		300		
	Bannu Division, N. W. F. Road.	" ...	Do. to Native Artillery Lines ...	500	100	200	800		800		
		" ...	Do. to do. Cavalry Lines ...	300	50	50	400		400		
		" ...	Do. to do. Infantry Lines in Fort Dalipgarh.	1,000	180	220	1,400		1,400		
		" ...	Do. to ditto ditto horn-work, in Fort Dalipgarh.	1,000	50	200	1,250		1,250		
		" ...	Do. to quarters for British Officers of Native Infantry in Fort Dalipgarh.	600	100	100	800		800		
		" ...	Do. to Garrison Hospital for Native Troops.	400	80	120	600		600		
		" ...	Do. to Cavalry Barracks occupied by Infantry Regiment including charges for rent.	800	...	...	800		...		
								6,050		5,250	
		Kohat Division, N. W. F. Road.	Kohat ...	Do. to Native Artillery Lines ...	800	100	200	1,100		1,100	
			" ...	Do. to do. Cavalry do. ...	250	50	100	400		400	
	" ...		Do. to Cavalry Barracks occupied by Infantry Regiment including charges for rent.	1,000	...	...	1,000		...		
	" ...		Do. to Right Native Infantry Lines.	1,000	150	250	1,400		1,400		
	" ...		Do. to Centre ditto ditto ...	400	50	150	600		600		
	" ...		Do. to Left ditto ditto ...	900	100	200	1,200		1,200		
	" ...		Do. to Garrison Hospital for Native Troops.	950	100	200	1,250		1,250		
	" ...		Do. to solitary cells for Garrison...	100	...	20	120		120		
	Peshawar		Mardan ...	Do. to Native Infantry Lines ...	800	...	100	900		1,300	
			" ...	Do. to Garrison Hospital ...	300	...	50	350		200	
		" ...	Do. to British Officers' quarters and Mess-house, Native Infantry.	700	...	200	900		1,300		
		Abbottabad	Do. to Native Artillery Lines ...	900	...	...	900		900		
		" ...	Do. to ditto Cavalry Lines ...	300	...	...	300		300		
		" ...	Do. to Right Native Infantry Lines.	500	...	100	600		400		
		" ...	Do. to Left ditto ditto ...	900	...	...	900		900		
		" ...	Do. to Garrison Hospital, Native Troops.	500	...	100	600		600		
		" ...	Do. to Station cells	30	...	...	30		20		
								3,030		3,020	
	Carried over ...				...	...	...	...	26,800	...	25,640

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS—CONTINUED.

HEAD OF CLASSIFICATION.	DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE, 1886-87.					ESTIMATE, 1885-86.		
				Periodical.	Quadrennial.	Minor and occasional.	Total.	Total.	Amount.	Total.	
Buildings for Accommodation of Troops— <i>continued.</i>			Brought forward ...	Rs. ...	Rs. ...	Rs. ...	Rs. ...	Rs. 26,800	Rs. ...	Rs. 25,640	
	Rāwalpindi	Jhelum ...	Repairs to Native Cavalry Lines ...	750	...	...	750	...	700	...	
		" ...	Do. to Right Native Infantry Lines.	650	...	...	650	...	600	...	
		" ...	Do. to Left ditto ditto ...	500	...	...	500	1,900	500	1,800	
	Talagang	Do. to Native Infantry Lines ...	200	...	50	250	250	160	160	...	
		Total Accommodation for Troops			...	...	...	...	28,950	...	27,600
	Ordnance Works.	Derajat ...	D. I. Khan	Repairs to Magazine Buildings in Fort Akālgarh.	300	100	150	550	...	550	...
			" ...	Do. to quarters of Deputy Commissary of Ordnance and Subordinates.	400	80	120	600	1,150	600	1,150
		Bannu Division, N. W. F. Road.	Edwardesabad.	Do. to Magazines ...	50	40	...	90	...	90	...
			" ...	Do. to Park Sergeant's quarters...	50	40	...	90	...	90	...
" ...			Do. to Magazine in Fort Dalipgarh.	...	...	...	...	180	200	380	
Kohāt Division, N. W. F. Road.		Kohāt ...	Do. to Magazines ...	100	...	...	100	...	100	...	
		" ...	Do. to Park Sergeant's quarters...	100	...	...	100	...	100	...	
		" ...	Do. to Store-rooms ...	190	...	...	190	390	190	390	
Total Ordnance Works			...	...	...	...	1,720	...	1,920		
Commissariat Buildings.		Derajat ...	D. I. Khan	Repairs to Commissariat dry store godown.	100	20	80	200	...	200	...
	" ...		Do. to Warrant Officers' quarters	200	50	50	300	500	300	500	
	Total Commissariat Buildings			...	...	...	...	500	...	500	
Staff and Miscellaneous Buildings.	Bannu Division, N. W. F. Road.	Edwardesabad.	Repairs to treasure vault, guard-house and grain godown.	150	40	60	250	...	250	...	
					...	...	...	...	250	250	
	Kohāt Division, N. W. F. Road.	Kohāt ...	Do. to Refuge barrack ...	300	...	...	300	...	300	...	
					...	...	...	...	300	300	
	Peshāwar	Abbottabad	Do. to Assistant Adjutant-General's Office.	100	...	...	100	100	150	150	
Stud Buildings.	Total Staff & Miscellaneous Buildings			...	...	...	...	650	...	700	
	Umballa...	Hissar ...	Repairs to Cattle Farm Buildings ...	3,000	500	500	3,000	3,000	3,000	3,000	
			Total Stud Buildings			...	...	...	...	3,000	3,000
	Derajat ...	Rājanpur	Repairs to Frontier roads connecting Frontier posts under Officer Commanding.	700	...	...	700	...	1,700	...	
		D. G. Khan	Do. to ditto ditto ...	850	...	...	850	...	1,200	...	
			D. I. Khan	Do. to ditto ditto ...	1,500	...	...	1,500	...	1,800	...
			" ...	Do. to ditto ditto under Deputy Commissioner.	900	...	...	900	3,950	...	4,700
		Bannu Division, N. W. F. Road.	Edwardesabad.	Do. to ditto ditto under Officer Commanding.	350	...	...	350	...	1,700	...
	" ...		Do. to ditto ditto under Executive Engineer.	1,700	...	...	1,700	2,050	...	1,700	
	Kohāt Division, N. W. F. Road.		Kohāt ...	Do. to ditto ditto	400	...	...	400	400	350	350
Peshāwar	Yusafzai...	Do. to Road from Michni to Abazai.	1,000	...	...	1,000	1,000	...	...		
Total Military Lines of Communications			...	...	...	...	7,400	...	6,750		
Carried over ...			...	...	...	...	42,220	...	40,470		

DETAILS OF THE BUDGET-ESTIMATE FOR REPAIRS—CONTINUED.

HEAD OF CLASSIFICATION.	DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE, 1886-87.					ESTIMATE, 1885-86.	
				Periodical.	Quadrennial.	Minor and occasional.	Total.	Total.	Amount.	Total.
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Ordinary Maintenance charge of Cantonment Roads.			Brought forward ...	...	...	...	...	42,220	...	40,470
	Derajat ...	Rajanpur	Ordinary Maintenance of Cantonment Roads.	600	...	...	600	...	600	...
		D. G. Khan	Ditto ditto	...	600	...	600	...	600	...
		D. I. Khan	Ditto ditto	...	600	...	600	...	600	...
	Bannu Division, N. W. F. Road.	Edwardesabad.	Ditto ditto	...	600	...	600	1,800	600	1,800
	Kohat Division, N. W. F. Road.	Kohat ...	Ditto ditto	...	630	...	630	630	630	630
	Peshawar	Mardan ...	Ditto ditto	...	600	...	600	...	600	...
		Abbottabad	Ditto ditto	...	600	...	600	...	600	...
	Rawalpindi	Jhelum ...	Ditto ditto	...	850	...	850	1,200	850	1,200
			Total Ordinary Maintenance of Cantonment Roads.	...	...	...	...	5,080	...	5,080
Renewal of metal of Cantonment Roads.	Rawalpindi	Jhelum ...	Renewal of metal of Cantonment Roads.	1,600	...	...	1,600	1,600	1,600	1,600
	Derajat ...	D. I. Khan	Ditto ditto	...	800	...	800	1,600	...	1,600
		D. G. Khan	Ditto ditto	...	...	...	...	...	800	...
	Bannu Division, N. W. F. Road.	Bannu ...	Ditto ditto	...	...	...	...	800	800	800
			Total Renewal of metal of Cantonment Roads.	...	...	...	...	2,400	...	3,200
Repairs to General Cantonment Works.	Derajat ...	D. I. Khan	Maintenance of trees round Fort Akalgarh.	750	...	...	750	750	750	750
		"	Ditto of River Protective Works	19,000	...	...	19,000	19,000	19,000	19,750
		D. G. Khan	Ditto and special repairs to bund for the protection of Cantonment.	...	...	...	...	2,500	...	2,500
	Bannu Division, N. W. F. Road.	Edwardesabad.	Ditto and care of water-supply ...	600	...	...	600	650	...	650
	Kohat N. W. F. Road.	Kohat Division, N. W. F. Road.	Ditto ditto	1,200	...	...	1,200	600	1,200	650
				...	...	...	1,200	...	...	1,200
	Peshawar	Mardan ...	Repairs to wells in Cantonment	200	...	...	200	200	200	...
		"	Ditto to drain leading from Bazar to Kalapani.	200	...	...	200	500	...	...
		Abbottabad.	Repairs to wells in Cantonment	350	...	...	350	400	...	700
			Total Repairs to General Cantonment Works.	...	...	...	...	22,300	...	24,800
			Carried over ...	...	...	...	...	72,000	...	73,550

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS—CONTINUED.

HEAD OF CLASSIFICATION.	DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE, 1886-87.					ESTIMATE, 1885-86.	
				Periodical.	Quadrennial.	Minor and occasional.	Total.	Total.	Amount.	Total.
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...	...	...	...	...	72,000	...	73,550
Fortifications.	Derajat ...	Rajanpur Command.	Repairs to Frontier posts at—	...	...	...	...	...	...	...
			Harrand	250	...	...	250	...	350	...
			Drigri	250	...	...	250	...	450	...
			Rum-ka-Thal	200	...	...	200	...	250	...
			Muhammadpur	250	...	...	250	...	400	...
			Sabzalkot	200	...	...	200	...	450	...
			Tozini	200	...	...	200	...	300	...
			Dilbar	200	...	...	200	...	250	...
			Bandowali	700	...	...	700	...	350	...
			Shekhwali	200	...	...	200	...	250	...
Fortifications.		D. G. Khan Command.	Mamdani	150	...	...	150	...	2,450	3,050
			Jhok Budhu	150	...	...	150	...	...	...
			Mangrota	500	...	...	500	...	...	...
			Mohoi	300	...	...	300	...	300	...
			Vidore	300	...	...	300	...	350	1,200
		D. I. Khan Command.	Repairs to Fort Akalgarh	...	500	...	500	500	500	500
			Ditto to fortified posts in Dera Ismail Khan District at—	...	...	...	...	...	...	...
			Bain Barra	150	...	...	150	...	200	...
			Mollazai	150	...	...	150	...	300	...
			Kot Nasran	200	...	...	200	...	250	...
Fortifications.			Girni	300	...	...	300	...	750	...
			Zam	200	...	...	200	...	500	...
			Kot Khirgi	200	...	...	200	...	200	...
			Manjhi	300	...	...	300	...	200	...
			Jatta	200	...	...	200	...	250	...
			Luni	200	...	...	200	...	300	...
			Zarkani	200	...	...	200	...	200	...
			Ama Khel	150	...	...	150	...	100	...
			Draband outpost and rest-house Tank (Cavalry and Infantry Lines) and repairs to rest-house	300	...	...	300	...	300	...
			Repairs to Militia Post at Vihova	900	...	...	900	...	650	...
Fortifications.			Ditto ditto Shah Alam	200	...	...	200	...	200	...
			Ditto ditto Chandwan	50	...	...	50	...	50	...
			Ditto ditto Kot Taggu	50	...	...	50	...	50	...
			Ditto ditto Gulwali	50	...	...	50	...	50	...
			Ditto ditto Doulatala	100	...	...	100	...	100	...
				...	...	...	...	4,050	2,100	4,700
	Bannu Division, N. W. F. Road.	Edwardesabad.	Repairs to Fort Dalipgarh	...	2,100	...	2,100	2,100	2,100	2,100
		Bannu Command.	Repairs to fortified posts at—	...	300	...	300	...	300	...
			Khairu Khel	...	42	...	42	...	450	...
			Guminatti (tower)	...	90	...	90	...	...	...
Fortifications.			Tojori	...	90	...	90	...	200	...
			Burji	...	145	...	145	...	400	...
			Wafi	...	150	...	150	...	200	...
			Tochi	...	400	...	400	...	200	...
			Kurram	...	200	...	200	...	200	...
			Barganattu	...	200	...	200	...	800	...
			Baran	...	800	...	800	...	200	...
			Jani Khel	...	133	...	133	...	2,550	2,750
			Gumatti	...	...	...	...	...	...	...
			Carried over ...	...	...	...	...	13,050	...	14,300
			Carried over ...	...	...	...	...	72,000	...	73,550

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS—CONCLUDED.

HEAD OF CLASSIFICATION.	DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE, 1886-87.					ESTIMATE, 1885-86.	
				Periodical.	Quadrennial.	Minor and occasional.	Total.	Total.	Amount.	Total.
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Fortifications—concluded.	Kohát Division, N. W. F. Road.	Kohát Command.	Brought forward ...	...	...	...	...	72,000	...	73,550
			Repairs to Fort ...	1,300	...	...	1,300	13,050	1,300	14,350
			Ordinary repairs to Bahádur Khel Fort.	800	...	...	800	1,300	800	1,300
			Repairs to Fort Garnett	150	...	...	150	800	150	800
			Ditto to Muhammadzai Post	200	...	...	200	...	200	...
			Ditto to Banda Post	100	...	...	100	...	100	...
			Ditto to Lachi ditto	100	...	...	100	...	100	...
			Ditto to Gadda Khel Post	50	...	...	50	...	50	...
			Ditto to Lattammar ditto	250	...	...	250	...	250	...
			Ditto to Watchtower (Kohát Kotál)	50	...	...	50	...	50	...
		Pesháwar	Repairs to Fort Bára	500	...	...	500	900	...	900
		Mardán ...	Ditto ditto Abazai	1,500	...	...	1,500	...	400	...
		Haripur ...	Ditto ditto Mardán	500	300	500	2,000	...	...	...
		Agror ...	Ditto ditto Harikengarh	400	...	...	400	1,100	...	...
		Ráwalpindi	Ditto to post at Ughi	400	...	...	400	500	...	...
Stud Buildings.	Derajat ...	Hissar ...	Repairs to fortified post	250	...	...	250	4,200	250	2,400
			Total Repairs, Fortifications	...	...	...	...	250	...	250
			TOTAL REPAIRS, ORDINARY	...	...	...	...	20,500	...	19,950
				...	...	...	...	92,500	...	93,500
			SPECIAL REPAIRS.	...	...	...	...	...	...	...
			Repairs to Cattle Farm Buildings	...	...	...	2,000	2,000	...	2,000
			Special repairs to Artillery Lines	...	...	...	...	2,000	...	2,000
			Ditto to quarter-guard and sentry boxes of Right Native Infantry Lines.	...	...	...	...	1,300	...	1,300
			Ditto to Jamadar's quarters Left Native Infantry Lines.	...	...	...	...	900	...	...
			Ditto to Family Barrack Jamadar's quarters, clothing godown and sentry boxes, Native Infantry Lines.	...	...	...	...	300	...	...
			Re-roofing Drivers' and Gunners' Barracks in Artillery Lines.	...	...	...	1,000	2,000	...	...
			Ditto married men's quarters in Left Infantry Lines.	...	...	...	5,000	...	...	...
			Re-roofing Native Infantry Lines	...	...	...	...	6,000	...	3,200
			Ditto British Officers' quarters and Mess House.	...	...	...	700	...	...	...
			Re-roofing Barracks in Fort	...	...	...	800	1,500	...	...
Accommodation for Troops.	Derajat ...	Hissar ...	Special repairs to Hospital Left Native Infantry Lines.	...	...	...	2,600	2,600	...	...
				...	...	...	400	...	...	...
				...	...	...	...	400	...	...
			TOTAL SPECIAL REPAIRS	...	...	...	...	12,500	...	6,500
			GRAND TOTAL REPAIRS	...	...	...	...	1,05,000	...	1,00,000

BUDGET-ESTIMATE OF THE BARRACK DEPARTMENT FOR THE YEAR 1886-87.

EXECUTIVE DIVISION.	ITEM No.	LOCALITY.	WORK AND PROJECT.	BUDGET-ESTIMATE, 1885-86.	GRANT, 1886-87.	ITEM No.	REMARKS AND REFERENCES.
				Rs.	Rs.		
Derajat	1	Dera Gházi Khan	New supplies for furniture.	400	375	1	
"	2	Dera Ismail Khan	Ditto ditto	500	475	2	
"	3	Rájanpur	Ditto ditto	200	150	3	
Bannu Division	4	Bannu	Ditto ditto	500	450	4	
N. W. F. Road.	5	Jhelum	Ditto ditto	100	100	5	
Ráwalpindi	6	Mardán	Ditto ditto	500	450	6	
Pesháwar	7	Abbott-abad	Ditto ditto	800	700	7	
"	8	Kohát	Ditto ditto	800	700	8	
Kohát Division,			Total New Supplies	3,800	3,400		
N. W. F. Road							
Derajat	9	Dera Gházi Khan	Repairs to furniture...	300	200	9	
"	10	Dera Ismail Khan	Ditto ditto	400	400	10	
"	11	Rájanpur	Ditto ditto	200	200	11	
"	12	Bannu	Ditto ditto	400	400	12	
Bannu Division,	13	Jhelum	Ditto ditto	200	100	13	
N. W. F. Road.	14	Mardán	Ditto ditto	200	300	14	
Ráwalpindi	15	Abbott-abad	Ditto ditto	400	400	15	
Pesháwar	16	Kohát	Ditto ditto	400	400	16	
"	17	Establishment		...	500	17	
Kohát Division,			Total Repairs	2,500	2,400		
N. W. F. Road.							
"			GRAND TOTAL BARRACK DEPARTMENT	6,300	6,300		

PART VI.

ABSTRACT OF THE PROBABLE INCREASE OR DECREASE IN THE SUSPENSE BALANCES OF THE DIVISIONS CLASSED AS IMPERIAL BUILDINGS AND ROADS FOR 1886-87, AND PROVIDED FOR IN THE BUDGET ESTIMATE, MILITARY WORKS, FOR THAT YEAR.

NOTE.—No Increase or Decrease in the Suspense or Stock Balances is anticipated.

APPENDIX

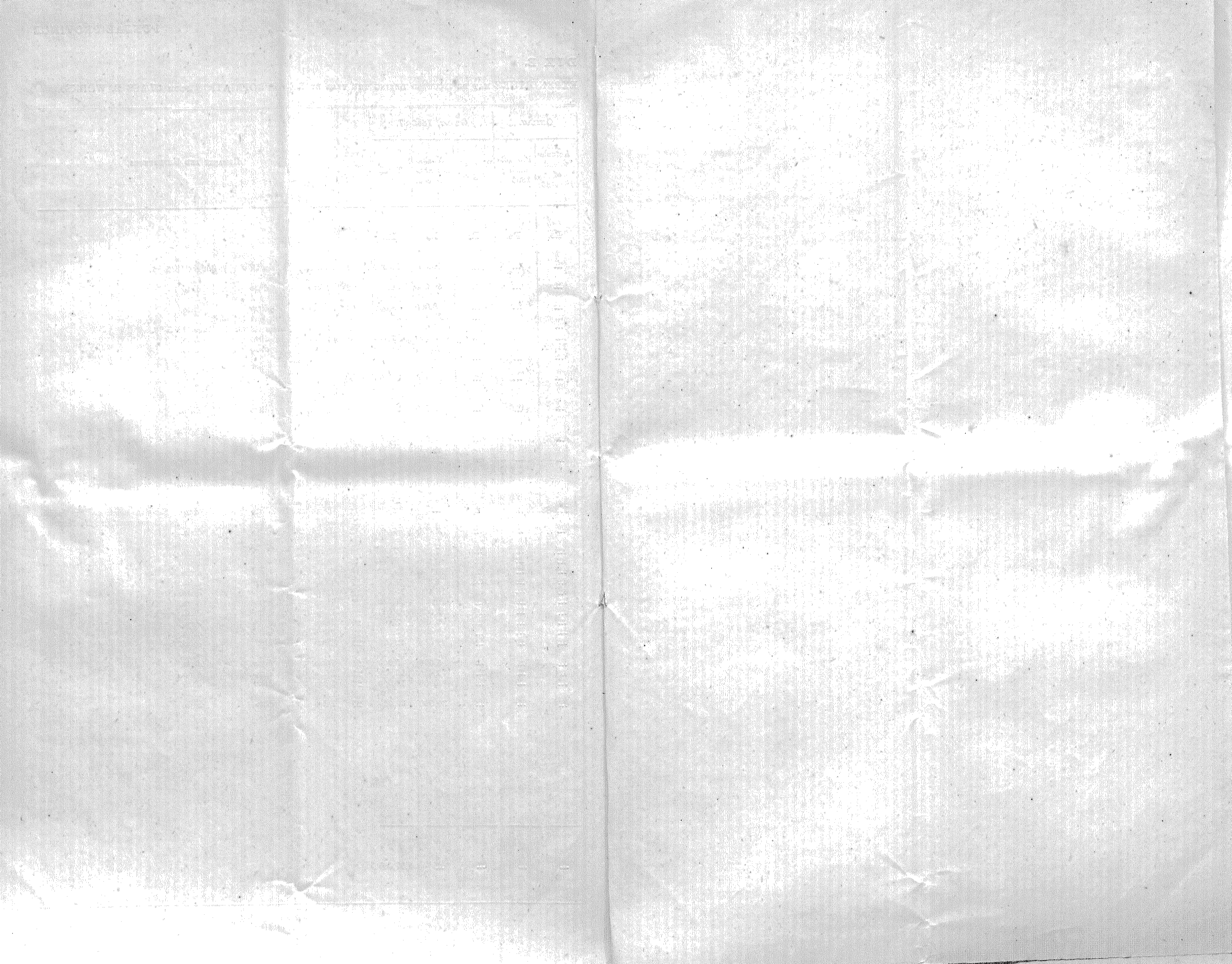
LIST OF WORKS (or CLASS C. WORKS) OMITTED FROM THE BUDGET-ESTIMATE FOR 1886-87, BUT ON WHICH

HEAD OF CLASSIFICATION.	EXECUTIVE DIVISION.	LOCALITY.	ITEM No.	PROJECTS AND WORKS.	AMOUNT OF ESTIMATE.
					Rs.
Accommodation for Travellers.	Derajat	D. I. Khan	1	Increase of accommodation to Left Native Infantry Lines	10,000
"	"	Edwardes-abad	2	Extending accommodation for Native Infantry Regiment, Fort Dalipgarh	30,000
"	Peshawar	Kohat	3	Increase of accommodation, Right Native Infantry Lines	8,000
"	"	"	4	Construction of Centre Infantry Lines at Kohat	1,37,138
"	"	"	5	Constructing Regimental Latrines	5,600
"	"	Mardan	6	Increased Magazine accommodation	3,000
"	"	"	7	Reconstructing Left Native Infantry Lines	99,961
"	"	"	8	Constructing Hospital accommodation for Artillery, Gurkha women and children, and two small Pneumonia Wards.	25,000
"	"	Abbott-abad	8½	Accommodation for increased Transport for 2nd Infantry Regiment and Battery.	10,000
Commissariat and Transport Buildings.	Derajat	Edwardes-abad	9	Accommodation for Transport establishment	10,000
"	"	D. G. Khan	10	Ditto for Native Cavalry and Infantry Regiments	5,900
Roads to Hill Stations and Lines of Military Communications.	"	"	11	Roads in Lower Derajat	20,000
"	Peshawar	Hazara	12	Improving Chattr and Shinkari Road	18,976
General Cantonment Works.	Derajat	Rajanpur	13	Metalling Cantonment roads	4,643
"	"	Edwardes-abad	14	Ditto ditto	7,000
"	"	"	15	Making water courses and masonry drains	8,000
"	"	D. G. Khan	16	Improving water-supply	10,000
"	"	D. I. Khan	17	Improvement of water-supply, Fort Akalgarh	4,884
"	Peshawar	Kohat	18	Ditto ditto Dera Ismail Khan	15,405
"	"	"	19	Ditto ditto Kohat	12,000
"	"	"	20	Constructing pacca drains in Cantonment	5,000
"	"	"	21	Ditto two large masonry drains for water-supply	3,800
"	"	Mardan	22	Water-supply	5,000
"	"	Abbott-abad	23	Ditto	12,000
Fortifications	Derajat	Edwardes-abad	24	Reconstruction of Outpost at Tochi	5,000
"	Peshawar	Kohat	25	Improvements to Fort Dalipgarh	19,777
"	"	"	26	Ditto to Fort Kohat	10,000
Miscellaneous	"	Mardan	27	Constructing Ornamental Baoli at Rushakai in memory of Sir L. Cavagnari and men of Guides Corps who fell in defence of the Residency at Kabul.	24,258
TOTAL ORIGINAL WORKS					...

DIX B.

EXPENDITURE MAY BE INCURRED DURING THE YEAR BY RE-APPROPRIATION FROM CLASS B. WORKS.

OUTLAY.		GRANT, 1886-87.			ITEM No.	REMARKS AND REFERENCES.
Actuals to end of 1884-85.	Probable during 1885-86.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	10,000	10,000	1	Item No. 1 (Class C. work), Budget 1885-86.
...	...	...	30,000	30,000	2	Ditto 4 ditto ditto.
...	...	...	8,000	8,000	3	Ditto 7 ditto ditto.
...	...	...	1,37,100	1,37,100	4	Ditto 3 of Budget 1885-86.
...	...	...	5,600	5,600	5	Ditto 5 (Class C. work), Budget 1885-86.
...	...	...	3,000	3,000	6	Ditto 9 ditto ditto.
11,929	...	88,000	...	88,000	7	Ditto 17 ditto ditto.
...	...	...	...	25,000	8	
...	...	...	10,000	10,000	8½	
...	...	...	10,000	10,000	9	Ditto 19 ditto ditto.
...	...	...	5,900	5,900	10	
...	...	...	20,000	20,000	11	Ditto 22 ditto ditto.
...	...	...	...	...	12	Ditto 23 ditto ditto.
17,083	...	2,000	...	2,000	12	Ditto 23 ditto ditto. Estimate sanctioned by Punjab Government in July 1882.
...	...	...	4,600	4,600	13	Ditto 24 ditto ditto.
...	...	...	7,000	7,000	14	Ditto 25 ditto ditto.
...	...	...	8,000	8,000	15	Ditto 27 ditto ditto.
...	...	...	10,000	10,000	16	Ditto 28 ditto ditto.
...	...	...	4,800	4,800	17	Ditto 29 ditto ditto.
...	...	...	15,400	15,400	18	Ditto 30 ditto ditto.
...	...	...	12,000	12,000	19	Ditto 31 ditto ditto.
...	...	...	5,000	5,000	20	Ditto 32 ditto ditto.
...	...	...	3,800	3,800	21	Ditto 33 ditto ditto.
...	...	...	5,000	5,000	22	Ditto 34 ditto ditto.
...	...	...	12,000	12,000	23	Ditto 35 ditto ditto.
...	...	...	5,000	5,000	24	Ditto 36 ditto ditto.
...	...	...	19,800	19,800	25	Ditto 37 ditto ditto.
...	...	...	10,000	10,000	26	Ditto 38 ditto ditto.
...	...	...	30,000	30,000	27	Ditto 40 ditto ditto.
...	...	...	...	5,07,000		



10/5/42/10

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10/5/42/10

CIRCULAR MEMO. No. 2543.

Government of Punjab,
PUBLIC WORKS DEPARTMENT.
GENERAL BRANCH.

To

The *Secy to Govt Punjab*
P W D

Rev 10/5/86

Encl

Dated Lahore, 26th April 1886.

FORWARDS, for information and record in
his office, *1 copy* of the Budget-Estimate
of the Imperial Military Works in the Punjab
for the year 1886-87.

Æ. PERKINS, COLONEL, C.B., R.E.,
Secy. to Govt., Punjab, P. W. D.

No. 1228 Wd/14 May 1886

B

Recorded.
Recorded.

10/5/86

Punjab Government Press, Lahore.—1-5-86—80.

12-5-86

15/5
14

24.5.86

Encl. in Rept. 1885

M. D. 18.

Accounts

HEADING

Budget

No. 590 M. W.

GOVERNMENT OF INDIA,

MILITARY DEPARTMENT.

It is requested that the above heading, with number and date of this communication, may be quoted in any subsequent correspondence on the subject.

Simla, the 27th April 1886.

To

THE SECRETARY TO THE GOVERNMENT OF MADRAS,
PUBLIC WORKS DEPARTMENT.

SIR,

In reply to your telegram dated 22nd April 1886, I am directed to refer you, for the information of the Governor-in-Council, to this department letter No. 554. M. W. dated 19th April 1886, explaining why the revised estimate for 1885/86 was passed for the higher sum of Rupees 4,67,000/-.

I am,
Sir,

Your most obedient servant

J. C. Moad Bent. Cap M.R.

For Offg. Secretary to the Govt. of India

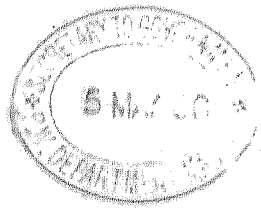
No. 1229 Way 14th May 1886

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1886.

Rev 7/5/86.



W.B.

8/5/86

discovered

C W 3210

No. 1229 Way 14th May 1886

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131 W 15.1.86.
409 (mily) 22.1.86.
1350 C 2.4.86.
590 W 5.3.86.
1201-1 W 12.5.86.

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Rev 7/5-86

Rev 7/5-86

Rev 7/5-86