

IMPERIAL
CIVIL WORKS.

PUNJAB PROVINCE.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

IMPERIAL BUDGET-ESTIMATE OF CIVIL WORKS

IN

PUNJAB PROVINCE,

FOR THE YEAR

1886-87.

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(3)

PART I.

DETAIL OF THE BUDGET-ESTIMATE FOR

ORIGINAL WORKS FOR THE YEAR 1886-87.

HEAD OF CLASSIFICATION.	EXECUTIVE DIVISION.	LOCALITY.	ITEM No.	PROJECTS AND WORKS.	AMOUNT OF ESTIMATE.	OUTLAY.		GRANT, 1886 87.			ITEM No.	REMARKS AND REFERENCES.	
						Actual to end of 1884-85.	Probable during 1885-86, (Revised Estimate)	Works in Progress.	Works not commenced.	Total.			
Postal	Umballa	Kalka	1	Workshop shed and godown	10,050	...	...	...	11,100	11,100	1	Estimate sanctioned by Local Government in March 1886.	
			2	Allotment for Minor Works	...	...	...	10,000	10,000	2			
			Total Postal Buildings		...	...	...	21,100	21,100				
Telegraph	...	...	3	Allotment for Minor Works	...	...	...	...	5,000	5,000	3		
			Total Telegraph Buildings		...	...	...	5,000	5,000				
Other Administration Buildings.	...	...	4	Allotment for Minor Works	...	...	...	...	500	500	4		
			Total Other Administration Buildings		...	...	...	500	500				
Communications	Kohat North-Western Frontier Road.	...	5	Construction of Khushalgarh and Dera Ismail Khan Road (Section in Kohat District).	...	...	2,00,000	3,00,000	...	3,00,000	5	Estimate for portion of road for Rs. 2,61,738 for completing the Khushalgarh-Kohat Section of the Khushalgarh and Dera Ismail Khan Road, sanctioned by Government of India in No. 190 C, dated 23rd April 1885, and that for the remaining portion under preparation.	
			6	Construction of Khushalgarh and Dera Ismail Khan Road (Section in Bannu District).	...	...	1,00,000	2,25,000	...	2,25,000	6		Estimates under preparation.
			7	Construction of Khushalgarh and Dera Ismail Khan Road (Section in Dera Ismail Khan District).	...	...	71,600	1,00,000	...	1,00,000	7		
			8	Construction of bridges on above road	...	...	35,000	1,47,500	...	1,47,500	8		
			9	Construction of Dera Ghazi Khan and Peshin Road (Section in Punjab).	...	...	40,600	2,03,000	...	2,03,000	9		
			Total Communications		...	...	...	9,75,500	...	9,75,500			
GRAND TOTAL ORIGINAL WORKS					...	...	...	9,75,500	26,600	10,02,100			

PART II.

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS FOR THE YEAR 1886-87.

HEAD OF CLASSIFICATION.	P. W. DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE FOR 1886-87.		ESTIMATE FOR 1885-86.	
				Amount.	Total.	Amount.	Total.
				Rs.	Rs.	Rs.	Rs.
Post Offices.	Umballa	Hissar	CIVIL BUILDINGS.				
			2ND CIRCLE.				
			Repairs to Post Office Buildings	...	200	...	250
			Ditto ditto	...	150	...	...
			Ditto ditto	...	50	...	...
			Ditto ditto	...	50	...	...
			Ditto ditto	...	40	...	...
			Ditto ditto	...	40	...	...
			Ditto ditto	...	40	...	...
			Ditto ditto	...	...	...	200
			Ditto ditto	...	100	...	350
			Ditto ditto	...	70	...	...
			Ditto ditto	...	50	...	...
			Ditto ditto	...	50	...	...
			Ditto ditto	...	50	...	...
			Ditto ditto	...	250	...	350
			Ditto ditto	...	80	...	...
			Ditto ditto	...	120	...	...
			Ditto ditto	...	400	...	800
			Ditto ditto	...	100	...	...
			Ditto ditto	...	100	...	...
			Ditto ditto	...	50	...	...
			Ditto ditto	...	100	...	...
			Ditto ditto	...	150	...	350
			Ditto ditto	...	100	...	...
			Ditto ditto	...	50	...	...
			Ditto ditto	...	50	...	...
			Ditto ditto	...	550	...	500
			Ditto ditto	...	400	...	300
			Ditto ditto	...	300	...	300
			Ditto ditto	...	100	...	100
			Ditto ditto	...	100	...	60
			Ditto ditto	...	50	...	50
			Ditto ditto	...	60	...	50
			Ditto ditto	...	50	...	40
			Ditto ditto	...	100	...	60
			Ditto ditto	...	50	...	40
			Ditto ditto	...	400	...	350
					4,550		4,150
	Simla	Simla	Repairs to Government Bullock Train Godown	...	...	...	150
			Repairs to Bullock Train Accommodation	...	600	...	300
			Repairs to Post Office Buildings	...	...	...	50
			Ditto ditto	...	100	...	50
	Jullundur	Phillour	Ditto ditto	...	100	...	90
			Ditto ditto	...	100	...	30
			Ditto ditto	...	...	900	67
			Ditto ditto	...	40	...	200
			Ditto ditto	...	200	...	400
			Ditto ditto	...	50	...	100
			Ditto ditto	...	20	...	50
			Ditto ditto	...	40	...	100
			Ditto ditto	...	20	...	50
			Ditto ditto	...	130	...	250
			Ditto ditto	...	40	...	150
			Ditto ditto	...	20	...	50
			Ditto ditto	...	15	...	30
			Ditto ditto	...	20	...	50
			Ditto ditto	...	10	...	50
			Ditto ditto	...	10	...	...
					615		1,4
			Carried over	...	...	6,065	6,3

PART II—continued.

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS FOR THE YEAR 1886-87—CONTINUED.

HEAD OF CLASSIFICATION.	P. W. DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE FOR 1886-87.		ESTIMATE FOR 1885-86.	
				Amount.	Total.	Amount.	Total.
				Rs.	Rs.	Rs.	Rs.
Post Offices—(continued).	Amritsar	Gurdaspur	CIVIL BUILDINGS—(CONTINUED).				
			2ND CIRCLE—continued.				
			Brought forward	...	6,065	...	6,300
			Repairs to Post Office Buildings	...	50	...	100
			Ditto ditto	...	200	...	300
			Ditto ditto	...	50	...	75
			Ditto ditto	...	50	...	75
			Ditto ditto	...	25	...	50
			Ditto ditto	...	50	...	80
			Ditto ditto	...	10	...	20
					435		700
			Allotment for Special Repairs	...	500	...	500
			Total 2nd Circle	...	7,000	...	7,500
			1ST CIRCLE.				
	Lahore	Ferozepore	Repairs to Post Office Buildings	...	600	...	700
			Ditto ditto	...	50	...	...
			Ditto ditto	...	400	...	600
			Ditto ditto	...	600	...	600
			Ditto Postmaster's House	...	330	...	300
			Ditto Post office Buildings	...	100	...	75
			Ditto ditto	...	...	...	50
			Ditto ditto	...	30	...	50
			Ditto ditto	...	200	...	200
			Ditto ditto	...	30	...	30
			Ditto ditto	...	100	...	100
			Ditto ditto	...	100	...	100
			Ditto ditto	...	50	...	100
			Ditto ditto	...	40	...	50
					2,630		2,955
	Rawalpindi	Gujrat	Ditto ditto	...	180	...	180
			Ditto ditto	...	120	...	120
			Ditto ditto	...	60	...	60
			Ditto ditto	...	60	...	60
			Ditto ditto	...	60	...	60
			Ditto ditto	...	350	...	350
			Ditto ditto	...	100	...	100
			Ditto ditto	...	600	...	550
	Derajat	Rajapur	Ditto ditto	...	300	...	250
			Ditto ditto	...	100	...	100
			Ditto ditto	...	60	...	60
			Ditto ditto	...	200	...	200
			Ditto ditto	...	200	...	200
			Ditto ditto	...	250	...	250
			Ditto ditto	...	...	...	150
					1,990		1,890
			Carried over	...	650	...	4,845
					7,000	...	7,500

PART II—continued.

DETAIL OF THE BUDGET-ESTIMATE FOR THE YEAR 1886-87—continued.

HEAD OF CLASSIFICATION.	P. W. DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE FOR 1886-87.		ESTIMATE FOR 1885-86.	
				Amount.	Total.	Amount.	Total.
POST OFFICES.—concluded.			CIVIL BUILDINGS—CONTINUED.	Rs.	Rs.	Rs.	Rs.
			2ND CIRCLE—continued.				
			Brought forward ...	...	7,000	...	7,500
			Derajat—				
			Leiah ...	40		60	
			Bhakkar ...	70		70	
			Taunsa ...	80		80	
			Kaliarkot ...	50		50	
			Bannu Division		950		1,060
			N. W.				
			Frontier Road.	200		180	
			Amanwali ...	150		150	
			Peshawar ...		350		330
			Abbottabad ...	150		100	
			Haripur ...	50		50	
TELEGRAPH OFFICES.			Shinkiar ...	50		50	
			Naushahra ...	80		50	
			Mardan ...	50		100	
			Peshawar ...	300		265	
			Kohat Division		680		615
			N. W.				
			Frontier Road.	200		150	
			Allotment for Special Repairs		200		150
					500		500
			Total 1st Circle		7,300		7,500
			Total Post Offices		14,300		15,000
			2ND CIRCLE.				
			Umballa ...				
			Delhi ...	450		450	
			Umballa ...				
			Ditto ...				
			Ditto ...	450		450	
			Ditto ...				
			Ditto ...				
			Simla ...		900		900
			Simla ...	1,200		1,200	
			Jullundur ...		1,200		1,200
			Dharmasala ...			50	
			Amritsar ...			50	
			Amritsar ...	200		50	
			Allotment for Special Repairs and Re-roofing		200		50
					700		1,300
			Total 2nd Circle		3,000		3,500
			1st CIRCLE.				
			Lahore ...				
			Lahore ...	700		700	
			Rawalpindi ...		700		700
			Jhelum ...			150	
			Rawalpindi ...	450		300	
			Murree ...	200		200	
			Ditto ...		650		650
			Derajat ...				
			Rajanpur ...	500		500	
			D. G. Khan ...	300		300	
			D. I. Khan ...	400		400	
					1,200		1,200
					2,550		2,550
			Carried over ...		3,000		3,500
					14,300		15,000

PART II—concluded.

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS FOR THE YEAR 1886-87—CONCLUDED.

HEAD OF CLASSIFICATION.	P. W. DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE FOR 1886-87.		ESTIMATE FOR 1885-86.	
				Amount.	Total.	Amount.	Total.
TELEGRAPH OFFICES—concluded.			CIVIL BUILDINGS—CONCLUDED.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...	...	14,300	...	15,000
				...	3,000	...	3,500
				...	2,550	...	2,550
			1st CIRCLE—continued.				
			Bannu Division				
			N. W.				
			Frontier Road.	100		100	
			Tank ...			50	
					100		150
			Kohat Division				
			N. W.				
			Frontier Road.	150		150	
			Peshawar ...				
			Abbottabad ...				
ADMINISTRATIVE.			Peshawar ...				
			Peshawar ...				
			Mardan ...				
			Naushahra ...				
				300		300	
					300		300
			Allotment for Special Repairs		900		500
			Total 1st Circle		4,000		3,500
			Total Telegraph Offices		7,000		7,000
			1st CIRCLE.				
			Peshawar ...				
			Burj Hari Singh	500			
			Repairs to Political Officer's quarters				
					500		
			Total Administrative				
					500		
			TOTAL REPAIRS, CIVIL BUILDINGS		21,800		22,000
UNREPAIRED ROADS.			COMMUNICATIONS.				
			Peshawar ...				
			Khyber Pass...	3,200		3,400	
			Repairs to Khyber Pass Roads				
			TOTAL REPAIRS, COMMUNICATIONS		3,200		3,400
			TOTAL REPAIRS IMPERIAL CIVIL WORKS		25,000		25,400

PART VI.

ABSTRACT OF THE PROBABLE INCREASE OR DECREASE IN THE SUSPENSE BALANCES OF THE DIVISIONS CLASSED AS IMPERIAL BUILDINGS AND ROADS FOR 1886-87, AND PROVIDED FOR IN THE IMPERIAL BUDGET-ESTIMATE OF CIVIL WORKS FOR THAT YEAR.

NOTE.—No Increase or Decrease in the Suspense or Stock Balances is anticipated.

APPENDIX A.

ABSTRACT OF THE GRANTS FOR 1886-87 FOR CIVIL WORKS ARRANGED BY DEPARTMENTS AND DEPARTMENTAL HEADS.

	ORIGINAL WORKS.		REPAIRS.	TOTAL WORKS AND REPAIRS.	ESTAB- LISH- MENT.	TOOLS AND PLANT.	TOTAL, 1886-87.	REVISED ESTI- MATE, 1885-86.
	In progress.	Not com- menced.						
CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salt.								
Opium.								
Mint.								
Post Offices	...	21,100	14,300	35,400	8,200	540	44,140	45,450
Telegraph Offices	...	5,000	7,000	12,000	2,800	190	14,990	20,750
Administration—Viceregal Buildings.								
Ditto Political Officer's Quar- ters	...	500	500	1,000	250	20	1,270	10,200
Secretariat Buildings of Government of India.								
Treasury ditto ditto.								
Currency ditto ditto.								
Minor Departments—Surveyor-Gen- eral's Office.								
Ditto Monuments and Antiquities.								
Educational—Roorkee College Build- ings.								
Ecclesiastical—Churches and Burial- grounds.								
COMMUNICATIONS.								
Dera Ghāzi Khan and Peshān Road...	2,03,000	...	...	2,03,000	47,000	...	2,50,000	20,000
Khushalgarh and Dera Ismail Khan Frontier Road	7,72,500	...	...	7,72,500	1,77,500	...	9,50,000	4,07,600
Khybar Pass Roads	...	...	3,200	3,200	750	50	4,000	...
MISCELLANEOUS PUBLIC IMPROVE- MENTS.								
Town Building Improvements to Simla.								
Sewage including Drainage	...	...	...	...	...	...	...	16,000
Light Houses.								
COLLIERIES.								
Exploration	...	...	...	...	...	...	...	30,000
Total	...	...	...	10,27,100	2,36,500	800	12,64,400	5,50,000

LIST OF WORKS (OR CLASS C. WORKS) OMITTED FROM THE BUDGET-ESTIMATE FOR 1886-87, BUT ON WHICH

B.

EXPENDITURE MAY BE INCURRED DURING THE YEAR BY RE-APPROPRIATION FROM CLASS B. WORKS.

HEAD OF CLASSIFICATION.	EXECUTIVE DIVISION.	LOCALITY.	ITEM No.	PROJECTS AND WORKS.
Post Offices	Umballa	Umballa	1	Constructing a tank for water-supply to Pos Office.
			2	Ditto verandah to east side of Pos Office.
	Simla	Simla	3	Ditto out-offices for Simla Tong Terminus.
	Amritsar	Amritsar	4	Ditto new Post Office at Amritsar
	Lahore	Lahore	5	Re-roofing carriage-shed, godown and verandah round Post Office.
		Do.	6	Altering a portion of General Post Office building into a Dead Letter Office.
Telegraph Office	Jullundur	Dharmśāla	7	Constructing new Telegraph Office
				TOTAL

AMOUNT OF ESTIMATE.	OUTLAY.		GRANT, 1886-87.			ITEM No.	REMARKS AND REFERENCES.
	Actual to end of 1884-85.	Probable during 1885-86. (Revised Estimate).	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
3,456	...	...	...	3,500	3,500	1	Item No. 1 (Class C. Works) of Budget, 1885-86. Estimate sanctioned by Local Government in July 1878.
3,000	...	...	...	3,000	3,000	2	Item No. 2 (Class C. Works) of Budget, 1885-86.
...	...	...	...	3,500	3,500	3	Do. No. 4 (ditto) ditto.
...	...	...	...	20,000	20,000	4	Do. No. 5 (ditto) ditto..
...	...	...	...	2,800	2,800	5	Do. No. 6 (ditto) ditto.
...	...	...	...	3,000	3,000	6	Do. No. 7 (ditto) ditto.
3,981	...	...	...	3,900	3,900	7	Item No. 9 (Class C. Works) of Budget, 1885-86. Estimate sanctioned by Local Government in August 1882.
...	...	...	...	39,700	39,700	...	

IMPERIAL
CIVIL WORKS

PUNJAB PROVINCE.

SCHEDULE SHewing THE BASIS ON WHICH THE ESTABLISHMENT PERCENTAGE CHARGES @ 23 PER CENT. HAVE BEEN ARRIVED AT.

	REVISED ESTIMATE, 1895-96.				BUDGET-ESTIMATE, 1896-97.				REMARKS.
	Original Works.	Repairs.	Total.	Establishment @ 23 per cent.	Original Works.	Repairs.	Total.	Establishment @ 23 per cent.	
Civil Buildings	...	30,200	4. 63,200	12,200	26,600	21,800	E. 48,400	11,250	A.—Includes Rs. 10,000 on account of Political Officer's quarters at Jaland on which no percentage is charged, the establishment being given free from Provincial Services.
Communications	3,62,000	...	B. 3,62,000	65,600	9,75,500	3,200	F. 9,78,700	2,25,950	B.—Includes Rs. 77,000 on account of Tools and Plant (charged to works as per Government of India No. 9 C., dated 8th January 1886) on which no percentage for establishment has been charged.
Miscellaneous Public Improvements	16,000	...	C. 16,000	...	...	...	...	...	C.—No percentage for establishment charged. The establishment is given free from Provincial Services.
Collieries	20,000	...	D. 30,000	...	...	...	...	...	D.—No percentage for establishment is charged. The work is under the control of the North-Western State Railway Officers.
	...	...	...	...	...	...	...	...	E.—The charge for establishment is calculated at the usual rate of 23 per cent.
	...	...	...	...	...	...	...	...	F.—The charge for establishment is calculated at the usual rate of 23 per cent.

IMPERIAL
CIVIL WORKS.

PUNJAB PROVINCE.

SCHEDULE SHewing THE BASIS ON WHICH THE TOOLS AND PLANT PERCENTAGE CHARGES AT 1½ PER CENT. HAVE BEEN ARRIVED AT.

	REVISED ESTIMATE, 1895-96.				BUDGET-ESTIMATE, 1896-97.				REMARKS.
	Original Works.	Repairs.	Total.	Tools and Plant at 1½ per cent.	Original Works.	Repairs.	Total.	Tools and Plant at 1½ per cent.	
Civil Buildings	...	30,200	4. 63,200	1,000	26,600	21,800	E. 48,400	750	A.—The charge for Tools and Plant is calculated at the usual rate of 1½ per cent.
Communications	3,62,000	...	B. 3,62,000	...	9,75,500	3,200	F. 9,78,700	50	B.—The cost of Tools and Plant has been charged direct to work as approved of in Government of India, Public Works Department, No. 9 C., dated 8th January 1886, and hence no charge on that account.
Miscellaneous Public Improvements	16,000	...	C. 16,000	...	...	...	...	...	C.—No percentage for Tools and Plant has been charged. The grant is the balance of the special grant of Rs. 5,00,000 made for the Simla Improvement by the Government of India.
Collieries	20,000	...	D. 30,000	...	...	...	...	...	D.—No percentage for Tools and Plant charged, the work is under the control of the officers of the North-Western State Railway.
	...	...	...	...	...	...	...	...	E.—The charge for Tools and Plant is calculated at the usual rate of 1½ per cent.
	...	...	...	...	...	...	...	...	F.—The charge for Tools and Plant has been calculated at the usual rate, on the grant of Rs. 3,200 for repairs to Khyber Roads only. No percentage has been charged on the provision for Frontier Roads, as Tools and Plant will be charged direct to work.

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Government of Punjab,
PUBLIC WORKS DEPARTMENT,
GENERAL BRANCH.

To

The Secy to Govt. Punjab
P W D

Recd 10/5/86
4/11

Dated Lahore, 26th April 1886.

FORWARDS, for information and record in
his office, / copy of the Budget-Estimate
of the Imperial Civil Works in this Province
for the year 1886-87.

Æ. PERKINS, COLONEL, C.B., R.E.,
Secy. to Govt., Punjab, P. W. D.

No. 1227 Wd/14 May 1886

B

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Punjab Government Press Lahore.—1-5-86—80.

10/5/86

12-5-86

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