

30TH MAY 1884, No. 1191, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers:—

Proceedings of the Board of Revenue, dated 7th January 1884, No. 9.

ABSTRACT.—Submitting to Government, with remarks, the Local Fund budget estimate of the Chatrapur circle, Ganjam district, for 1884-85.

Proceedings of the Board of Revenue, dated 4th February 1884, No. 376.

ABSTRACT.—Submitting to Government resolution of the Chatrapur Circle Board sanctioning the transfers already made in the regular and budget estimates for the current and next years.

Proceedings of the Board of Revenue, dated 5th February 1884, No. 386.

ABSTRACT.—Submitting to Government letter from the Director of Public Instruction remarking on the educational portion of the Local Fund budget estimate of the Chatrapur circle for 1884-85, and requesting the President to lay the Director's letter before the Circle Board, and obtain their views on the several points noticed by him.

Proceedings of the Board of Revenue, dated 25th March 1884, No. 1093.

ABSTRACT.—Submitting to Government letter from President, Local Fund Board, furnishing information on certain points noticed by the Director of Public Instruction on his remarks on the Local Fund budget estimate of Chatrapur circle, Ganjam district, for 1884-85.

Proceedings of the Board of Revenue, dated 31st March 1884, No. 1177.

ABSTRACT.—Submitting to Government the Local Fund budget estimate of Chicacole circle, Ganjam district, for 1884-85.

Proceedings of the Board of Revenue, dated 9th April 1884, No. 1291.

ABSTRACT.—Submitting to Government, with remarks, letter from President, Local Fund Boards, Ganjam, furnishing information on certain points noticed in Board's proceedings reviewing the regular and budget estimates of the Chatrapur circle for the current and ensuing years.

Proceedings of the Board of Revenue, dated 17th April 1884, No. 1308.

ABSTRACT.—Submitting to Government letter from President, Local Fund Boards, Ganjam, furnishing information on certain points noticed by the Director of Public Instruction in his remarks on the educational portion of the budget estimate of the Chatrapur circle for 1884-85.

Proceedings of the Board of Revenue, dated 2nd May 1884, Mis. No. 3672.

ABSTRACT.—Submitting list of establishment in the Chicacole Local Fund circle, Ganjam district, received from the President.

Proceedings of the Board of Revenue, dated 8th May 1884, Mis. No. 3958.

ABSTRACT.—Submitting to Government letter from the President, Local Fund Boards, Ganjam district, forwarding the budget map of the Chicacole circle for 1883-84.

ORDER—dated 30th May 1884, No. 1191, Financial.

The estimated receipts and charges of the Ganjam Local Fund circle for 1884-85, as passed by Government, are compared below with the revised estimates for 1883-84 and the actuals for 1882-83 of the late Chicacole and Chatrapur circles.

RECEIPTS.

	Actuals, 1882-83.	Revised estimate, 1883-84.	Estimate, 1884-85.
Balances—	RS.	RS.	RS.
Road fund	60,355	42,490	20,690
Endowment fund	..	140	..
General fund	41,012	17,370	6,580
Allotments from general revenue—			
Provincial funds—			
For schools	..	..	550
For general purposes ..	1,900	630	..
Special funds	7,349	8,100	6,700
Cess on land	1,73,926	1,73,000	1,75,000
Tolls	11,857	16,690	22,500
Fees in schools	248	570	590
Contributions from other circles, &c. ..	100	120	120
Receipts from endowments, &c. ..	142	280	280
Miscellaneous	8,437	7,860	6,770
Total	3,05,326	2,67,250	2,39,780

CHARGES.

	Actuals, 1882-83.	Revised estimate, 1883-84.	Estimate, 1884-85.
GRANT I.	RS.	RS.	RS.
New works—			
Communications	14,938	23,380	25,510
Buildings	3,288	1,170	..
Miscellaneous public improvements ..	338	..	..
Repairs—			
Communications	1,20,218	1,05,430	93,840
Buildings	2,340	2,280	1,300
Miscellaneous public improvements ..	699	800	850
Engineering establishment	19,667	19,000	17,770
Tolls and ferries	2,022	1,600	1,000
Tools and plant	2,785	1,000	1,000
Road fund reserve	..	..	14,200
Contributions to other circles, &c. ..	1,514	530	530
Miscellaneous	910	980	660
GRANT II.			
Inspection	3,083	3,000	3,280
Training schools	1,227	4,140	3,580
Local fund schools	21,917	20,110	11,740
Results grants	10,700	8,500	14,500
Miscellaneous	970	1,210	1,770

CHARGES—(Continued).

	Actuals, 1882-83.	Revised estimate, 1883-84.	Estimate, 1884-85.
	RS.	RS.	RS.
GRANT III.			
Hospitals and dispensaries	10,263	11,420	8,170
Contribution to Medical college	1,900	1,020	1,060
Sanitary inspection	..	1,020	1,060
Vaccination	6,329	6,980	6,690
Sanitation	8,368	10,520	8,350
Choultries	..	..	280
Travellers' bungalows	716	690	700
Miscellaneous	3,313	4,530	4,550
GRANT IV.			
Establishment	7,787	10,670	8,600
General reserve	..	..	6,130
Miscellaneous debt account	36	..	..
Balances—			
Road fund	42,487	20,690	2,660
Endowment fund	142	..	..
General fund	17,369	6,580	..
Total	3,05,326	2,67,250	2,39,780

2. Revised estimates for 1883-84 of the late Chicacole and Chatrapur circles.—The revised estimates of receipts show no material fluctuations as compared with the sanctioned budgets, but noteworthy variations appear under all the grants on the expenditure side chiefly in the accounts of the late Chatrapur circle. These are, however, satisfactorily explained. It is observed that the revised estimate for the contribution paid by the Parlákimedi estate and the receipts from the sale of medicines has not been corrected with reference to the Board's remarks in paragraph 2 of their Proceedings, No. 1177, dated 31st March 1884, nor is it understood how the total grant for repair of communications (Rs. 61,835) in the late Chatrapur circle accounts was arrived at, the amount provided in the budget for ordinary and special repairs being only Rs. 41,885, and the total allotments since sanctioned according to paragraph 21 of the President's letter printed in Board's Proceedings, No. 9, dated 7th January 1884, amount only to Rs. 18,450. Rs. 430 are provided for the travelling allowances of the Zillah Surgeon and medical subordinates, but under G.O., 22nd February 1883, No. 391, Public, the Zillah Surgeon's travelling allowances are to be met from the contribution from sanitary inspection. The transfer of the pound fund contribution and fishery rents from the road to the general fund of the late Chatrapur circle is sanctioned as recommended.

3. Budget estimate for 1884-85 of the Ganjam circle.—The income from pound fund and fisheries is expected to be Rs. 6,700 against Rs. 8,100 in 1883-84, and the amount is credited to the general fund. Land-cess is estimated at Rs. 1,75,000, an amount which is in excess of the estimate for 1883-84 by Rs. 2,000, and is 89.6 per cent. of the demand. The contribution of Rs. 50 from the Chicacole municipality has not been provided for in the municipal budget and will be struck out. Turning to charges, it is observed that of the eight important new works, for which provision is made, three only have been sanctioned. Rs. 93,840 are provided for repairs of communications against Rs. 1,05,430 in 1883-84. The share of the cost of the Local Fund engineering establishment, general management, tools and plant, and contingencies debitable to the road fund is, respectively, Rs. 17,460, Rs. 5,830, Rs. 980 and Rs. 650.

4. Under grant II the provision for local fund schools is Rs. 8,370 less, and that for results grants Rs. 6,000 more than in 1883-84. This is chiefly due to the proposal of the late Chatrapur circle to abolish 70 of the existing 106 local fund schools in that circle, and to extend the system of aid by results grants. The Director of Public Instruction is opposed to these measures, but the Local Board, after full consideration

of his arguments, was satisfied that they would not result in any check to the progress of education in the district, as result schools are springing up everywhere. The Government desire that the result of the measure decided on by the Local Board may be specially noticed in the report of the current year. The Director's proposal to levy fees in the local fund schools in the whole district is one worthy of the attention of the Circle Board. The payment of contribution from Provincial funds of one-fourth of the salaries of the medical subordinates, referred to in paragraph 7 of the Board's Proceedings, No. 9, dated 7th January 1884, was sanctioned in G.O., 9th January 1884, No. 35. It is doubtful whether Parlákimedi will, as is assumed by the Local and Revenue Boards, be constituted a municipality in the current year. Provisional arrangements should accordingly be made for the upkeep of the roads, schools, and dispensary in the town. The usual contribution from the Kimedi estate and the amount provided as contribution to the Kimedi municipality may be devoted to these objects. The provision for sanitation should be increased by subsequent allotments. The road fund budget closes with a balance of Rs. 2,660 and a reserve of Rs. 14,200. The general fund has a *nil* balance and a reserve of Rs. 6,130, which is Rs. 850 below 10 per cent of the receipts.

(True Extract.)

E. F. WEBSTER,
Chief Secretary.

To the Board of Revenue, with enclosures.
 „ Revenue department, with copy of Board's Proceedings Nos. 9 and 1177 of 1884.
 „ Public Works department, with do. do.
 „ Accountant-General.
 „ Surgeon-General with the Government of Madras.
 „ Sanitary Commissioner for Madras.
 „ Director of Public Instruction.
 „ President, Municipal Commissions, Ganjam district.

Exd. T. O'Connor

Govt. of (1884) Madras.

FINANCIAL.

Recorded.

(Signed) JH

Issued

Recd.

Encl.

G.O., 30th May 1884, No. 1191.

MAY.

Local Fund Budgets.

Reviewing and passing the budget estimate of the Ganjam circle for 1884-85.

With disposal

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P. W. D.

Govt. of 1884 Madras.

FINANCIAL.

C/ 1626 Wd/30th June/84

Recorded.

(Signed) J. J.

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Ex amts P. W. Accts.