

30TH MAY 1884, No. 1190, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

Proceedings of the Board of Revenue, dated 31st March 1884, No. 1179.

ABSTRACT.—Submitting to Government the Local Fund budget estimate of South Arcot circle for 1884-85.

ORDER—dated 30th May 1884, No. 1190, Financial.

The estimated receipts and charges of the South Arcot Local Fund circle for 1884-85, as passed by Government, are compared below with the revised estimates for 1883-84 and the actuals for 1882-83:—

RECEIPTS.

	Actuals, 1882-83.	Revised estimate, 1883-84.	Estimate, 1884-85.
Balances—	RS.	RS.	RS.
Road fund	44,979	60,150	5,790
Endowment fund	1,209	1,410	700
General fund	53,315	57,300	25,850
Allotments from general revenue—			
Provincial funds—			
For roads	1,150	..	..
„ schools	1,661	2,000	4,970
Special funds	8,260	8,380	8,370
Cess on land	2,90,390	2,47,000	2,32,900
Tolls	10,191	5,300	7,420
Fees in schools	5,186	5,300	5,250
Contributions from other circles, &c. ..	250	250	100
Receipts from endowments, &c. ..	908	880	740
Miscellaneous	8,013	8,360	6,450
Total	4,25,512	3,96,330	2,98,540

CHARGES.

	Actuals, 1882-83.	Revised estimate, 1883-84.	Estimate, 1884-85.
GRANT I.	RS.	RS.	RS.
New works—			
Communications	26,485	54,250	..
Buildings	10,851	2,590	1,600
Miscellaneous public improve- ments	290	1,710	..
Repairs—			
Communications	1,30,877	1,43,320	1,10,000
Buildings	1,663	2,690	500
Miscellaneous public improve- ments	2,562	2,420	2,370
Engineering establishment	26,045	28,030	28,750
Tolls and ferries	337	320	60
Tools and plant	3,226	2,910	1,690
Road fund reserve	..	..	16,330
Contributions to Provincial funds ..	8,017	..	..
Miscellaneous	409	370	400

CHARGES.—Continued.

	Actuals, 1882-83.	Revised estimate, 1883-84.	Estimate, 1884-85.
	RS.	RS.	RS.
GRANT II.			
Inspection	4,478	2,500	2,300
Training schools	3,685	5,140	5,060
Local fund schools	19,088	26,990	25,990
Results grants	11,001	12,450	13,790
Miscellaneous	1,316	4,920	4,860
GRANT III.			
Hospitals and dispensaries	12,126	16,360	16,100
Contribution to Medical college ..	1,450	1,470	1,310
Vaccination	5,584	5,860	5,850
Sanitary inspection	..	1,470	1,310
Sanitation	20,745	30,680	29,820
Choultries	971	1,010	990
Travellers' bungalows	830	1,100	930
Miscellaneous	4,509	4,960	5,490
GRANT IV.			
Establishment	9,870	10,470	10,720
General reserve	..	..	4,410
Miscellaneous debt account	235	..	..
Balances—			
Road fund	60,149	5,790	7,200
Endowment fund	1,415	700	710
General fund	57,298	25,850	..
Total	4,25,512	3,96,330	2,98,540

2. *Revised estimate for 1883-84.*—The land-cess is estimated at Rs. 2,47,000 against Rs. 2,70,000 in the budget. This sum represents 88 per cent. of the demand exclusive of irrecoverable arrears and may be accepted. Turning to charges, the outlay under grant I is in excess of the sanctioned budget by Rs. 39,320 owing to subsequent allotments sanctioned by the Board of Revenue. Under grant II, the contribution to Provincial funds for the deputy inspectors of schools should be shown under miscellaneous.

3. *Budget estimate for 1884-85.*—Excluding the opening balances, the total estimated receipts under the three minor funds amount to Rs. 2,62,530, or Rs. 14,940 below the revised estimate. The falling off appears chiefly under land-cess, and is due to the absence of as large arrears as in 1883-84. According to the foot-note to statement I, the anticipated collections under this head are Rs. 2,32,900, and this amount, which is only 86 per cent. of the total demand, will accordingly be entered in the estimate instead of Rs. 2,30,000 shown by the President and the Board. The transfer of the pound fund contribution and fishery rents from the road to the general fund is approved. The income from tolls will be raised by Rs. 420, and the contribution from the Chidambaram municipality (Rs. 150) will be struck out with reference to the Cuddalore and Chidambaram municipal budgets. The miscellaneous revenue will be raised by Rs. 500, Rs. 100 being the increase under bungalow fees, and Rs. 400 the income from the sale of sweepings anticipated in the revised estimate. Under charges, grant I, no provision is made for new works with the exception of Rs. 1,600 for a school-house; the maintenance grant of communications has been cut down to Rs. 1,10,000 owing, it is stated, to want of funds. As pointed out by the Board the cost of the engineering establishment (25 per cent. of the outlay on works) is excessive, and should be reduced to the limit of 20 per cent. The road fund reserve will be raised by Rs. 240 with reference to the alteration made in the land-cess and tolls estimates. The views of the Circle Board on the Director's proposals, called for in paragraph 6 of the Board's proceedings, are awaited. Under grant III the payment from Provincial funds of a fourth of the salary of the medical subordinate attached to the Chengam dispensary is sanctioned. It is not clear why the usual application

was not made. The general fund reserve will be raised to Rs. 4,410, and the road fund balance to Rs. 7,200, with reference to the increases for which credit is taken under land-cess, tolls, and miscellaneous.

(True Extract.)

E. F. WEBSTER,
Chief Secretary.

To the Board of Revenue, with enclosures.

- „ Revenue department, with copy of Board's Proceedings, No. 1179 of 1884.
- „ Public Works department.
- „ Accountant-General.
- „ Surgeon-General with the Government of Madras.
- „ Sanitary Commissioner for Madras.
- „ Director of Public Instruction.
- „ President of the Municipal Commissions, South Arcot district.

Ed. T. O'Connor.

P. W. D.

Gobt. of {1884} Madras.

FINANCIAL.

N^o 1593 May 25th June/84

Recorded.

(Signed) J.S.

Issued

Recd.

Encl.

G.O., 30th May 1884, No. 1190.

N^o 1593 May 25th June/84

MAY.

Local Fund Budgets.

Recording and passing the budget estimate of the South Arcot circle for 1884-85.

S. E. I circle

Execd. P. W. Accts.

With disposal

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 " President of the Municipal Commissions, South Arcot district.

Exd. T. O'Connor.

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Govt. of {1884} Madras.

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B No: 1593 Wd/25th June/8

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S. E. V Circle ✓ 9 25/10
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