

26TH MAY 1884, No. 1159, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—again the following paper :—

G.O., dated 18th April 1884, No. 821, Financial.

ABSTRACT.—Reviewing and passing the budget estimate of the Madanapalle Local Fund circle for 1884-85.

READ—also the following paper :—

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ABSTRACT.—Submitting to Government the Local Fund budget of Cuddapah circle for 1884-85.

ORDER—dated 26th May 1884, No. 1159, Financial.

The estimated receipts and charges of the newly-formed Cuddapah Local Fund circle for 1884-85, as passed by Government, are compared below with the revised estimates for 1883-84 and the actuals for 1882-83 of the late Cuddapah and Madanapalle circles :—

RECEIPTS.

	Actuals, 1882-83.	Revised estimate, 1883-84.	Budget estimate, 1884-85.
Balances—	RS.	RS.	RS.
Road fund	83,284	3,410	4,380
Endowment fund	3,951	300	1,100
General fund	23,569	18,980	3,990
Allotments from General Revenue—			
Provincial funds—			
For roads	..	5,000	..
„ schools	257	310	610
„ general purposes	7,981	5,000	..
Special funds	1,266	1,800	1,800
Cess on land	1,81,288	1,85,000	1,85,000
Fees in schools	615	550	980
Contributions from other circles, &c. ..	1,097	1,100	10
Receipts from endowments, &c. ..	3,050	3,350	3,340
Miscellaneous	2,082	2,880	3,170
Total ..	3,00,538	2,20,860	2,04,380

CHARGES.				Actuals, 1882-83. RS.	Revised estimate, 1883-84. RS.	Budget, estimate, 1884-85. RS.
GRANT I.						
New works—						
Communications				13,139	3,910	2,040
Buildings				5,013	6,290	..
Repairs—						
Communications				93,022	91,950	85,920
Buildings				2,939	430	500
Miscellaneous public improvements.				1,495	1,600	..
Engineering establishment				25,148	21,830	19,230
Tools and plant				2,075	610	850
Road fund reserve				..	..	12,510
Contributions to other circles, &c. ..				70,000	..	..
Miscellaneous				1,415	1,790	1,440
GRANT II.						
Inspection				2,420	2,220	2,340
Training schools				1,958	2,090	2,080
Local fund schools				3,079	4,570	4,830
Results grants				4,969	4,820	6,140
Miscellaneous				520	2,450	2,060
GRANT III.						
Hospitals and dispensaries				17,207	18,730	17,410
Contribution to Medical College				1,860	1,000	980
Sanitary inspection				..	1,000	980
Vaccination				9,557	9,470	10,300
Sanitation				12,987	12,220	12,130
Markets				2,037	1,890	920
Choultries				250	350	370
Travellers' bungalows				52	50	50
Miscellaneous				4,737	4,830	3,380
GRANT IV.						
Establishment				8,693	9,310	9,420
General reserve				..	..	3,960
Miscellaneous debt account				99	..	..
Repayment of debt to Provincial funds.				..	7,980	..
Balances—						
Road fund				— 3,411	4,380	1,660
Endowment fund				295	1,100	2,880
General fund				18,983	3,990	..
Total ...				3,00,538	2,20,860	2,04,380

2. *Revised estimate for 1883-84 of the late Cuddapah circle.*—The only noteworthy variation on the receipt side, as compared with the budget, is the falling off of Rs. 3,000 in the land-cess collections. The Government trust that the actual collections have exceeded the estimate. Receipts from avenues and interest on arrears of cess should be shown under 7, "Miscellaneous." On the charges side a saving of Rs. 2,220 is expected under grant I, although a sum of Rs. 10,200 is provided for the incomplete works of 1882-83. This was effected by a reduction in the number of mile coolies. In paragraph 4 of the Board's Proceedings, the total expenditure under grant III is erroneously given as Rs. 32,486 instead of Rs. 32,386. By the adoption of the latter figure the General fund balance will be raised to Rs. 4,150.

3. *Budget estimate for 1884-85 of the newly-formed Cuddapah circle.*—The land-cess is estimated at Rs. 1,85,000, which forms only 84·3 per cent. of the demand. There is no reason why the collections should be so much below those of other circles, and, as observed in the Government order read above, no efforts should be spared to place the finances of the circle on a better footing. The Surplus Pound fund receipts are expected to be Rs. 1,800 and are credited to the General fund as requested by the Board. The contribution of Rs. 1,000 to the late Madanapalle circle, taken

credit for in the budget passed by Government in the order read above, will be excluded from both sides of the account. Under charges, owing to want of funds, the Circle Board have not been able to allot more than Rs. 87,960, which is insufficient for the construction and maintenance of roads. A request is accordingly made for a grant from Provincial funds, which, however, cannot be entertained till the funds of the circle are placed on a satisfactory footing in the manner suggested in paragraph 6 of the Board's proceedings read above and by improved collections. Proposals should be submitted for the establishment of tolls without delay. It is observed that Rs. 17,013 have still to be paid back to Provincial funds on account of the famine debt. The cost of the Local Fund engineering establishment after the reduction referred to by the President is nearly 22 per cent. of the outlay on works, and should therefore be further reduced. The share of this amount and of the cost of general management, tools and plant, and contingencies debitable to the Road fund is Rs. 19,120, Rs. 5,930, Rs. 850, and Rs. 1,430 respectively. The Road fund reserve will be Rs. 12,510 and the balance Rs. 1,660. The increased provision for education is explained, and the other items call for no remark. The amount of the General fund reserve should be Rs. 6,640, but only Rs. 3,960 are available.

(True Extract.)

E. F. WEBSTER,
Chief Secretary.

To the Board of Revenue, with enclosures.
 " Revenue department, with copy of Board's Proceedings No. 1178 of 1884.
 " Public Works department, with do. do.
 " Accountant-General.
 " Surgeon-General with the Government of Madras.
 " Sanitary Commissioner for Madras.
 " Director of Public Instruction.
 " President of the Municipal Commission, Cuddapah.

Exd. T. O'Connor.

And

Govt. of 1884 Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., 26th May 1884, No. 1159.

N^o 1542-27-20-6-84

MAY.

Local Fund Budgets.

Reviewing and passing the budget estimate of the Cuddapah circle for 1884-85.

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General fund	23,569	18,980	3,990
Allotments from General Revenue—			
Provincial funds—		5,000	..
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„ schools	7,981	5,000	..
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Special funds	1,81,288	1,85,000	1,85,000
Cess on land	615	550	980
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Contributions from other circles, &c.	3,050	3,350	3,340
Receipts from endowments, &c.	2,082	2,880	3,170
Miscellaneous			
Total	3,00,538	2,20,860	2,04,380

CHARGES.

	Actuals, 1882-83.	Revised estimate, 1883-84.	Budget, estimate, 1884-85.
	RS.	RS.	RS.
GRANT I.			
New works—			
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Buildings	5,013	6,290	..
Repairs—			
Communications	93,022	91,950	85,920
Buildings	2,939	430	500
Miscellaneous public improvements.	1,495	1,600	..
Engineering establishment	25,148	21,830	19,230
Tools and plant	2,075	610	850
Road fund reserve	..	..	12,510
Contributions to other circles, &c. ..	70,000	..	..
Miscellaneous	1,415	1,790	1,440
GRANT II.			
Inspection	2,420	2,220	2,340
Training schools	1,958	2,090	2,080
Local fund schools	3,079	4,570	4,830
Results grants	4,969	4,820	6,140
Miscellaneous	520	2,450	2,060
GRANT III.			
Hospitals and dispensaries	17,207	18,730	17,410
Contribution to Medical College	1,860	1,000	980
Sanitary inspection	..	1,000	980
Vaccination	9,557	9,470	10,300
Sanitation	12,987	12,220	12,130
Markets	2,037	1,890	920
Choultries	250	350	370
Travellers' bungalows	52	50	50
Miscellaneous	4,737	4,830	3,380
GRANT IV.			
Establishment	8,693	9,310	9,420
General reserve	..	..	3,960
Miscellaneous debt account	99	..	..
Repayment of debt to Provincial funds.	..	7,980	..
Balances—			
Road fund	— 3,411	4,380	1,660
Endowment fund	295	1,100	2,880
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Total ..	3,00,538	2,20,860	2,04,380

2. *Revised estimate for 1883-84 of the late Cuddapah circle.*—The only noteworthy variation on the receipt side, as compared with the budget, is the falling off of Rs. 3,000 in the land-cess collections. The Government trust that the actual collections have exceeded the estimate. Receipts from avenues and interest on arrears of cess should be shown under 7, "Miscellaneous." On the charges side a saving of Rs. 2,220 is expected under grant I, although a sum of Rs. 10,200 is provided for the incomplete works of 1882-83. This was effected by a reduction in the number of mile coolies. In paragraph 4 of the Board's Proceedings, the total expenditure under grant III is erroneously given as Rs. 32,486 instead of Rs. 32,386. By the adoption of the latter figure the General fund balance will be raised to Rs. 4,150.

3. *Budget estimate for 1884-85 of the newly-formed Cuddapah circle.*—The land-cess is estimated at Rs. 1,85,000, which forms only 84·3 per cent. of the demand. There is no reason why the collections should be so much below those of other circles, and, as observed in the Government order read above, no efforts should be spared to place the finances of the circle on a better footing. The Surplus Pound fund receipts are expected to be Rs. 1,800 and are credited to the General fund as requested by the Board. The contribution of Rs. 1,000 to the late Madanapalle circle, taken

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P.W.D.

Gobt. of 1884 Madras.
FINANCIAL.

N^o 1542 Wd/20th June/84

Recorded:

(Signed) J.H.

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S.E. III Circle

Examr P.W. Accts.

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