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CIRCULAR MEMO. No. 2205.

Government of Punjab,
PUBLIC WORKS DEPARTMENT,
GENERAL BRANCH.

To

The

Secy to Govt Madras
P.W.D.

Dated Lahore, 29th April 1885.

FORWARDS, for information and record in
his office, cop of the Budget-Estimate of
the Imperial Civil Buildings, Roads and Ser-
vices in this Province for the year 1885-86.

D. LIMOND, COLONEL, R. E.,
Secy. to Govt., Punjab, P. W. D.

Recd
4098/5

IMPERIAL
CIVIL BUILDINGS, ROADS & SERVICES.

PUNJAB PROVINCE.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

IMPERIAL BUDGET-ESTIMATE

OF

CIVIL BUILDINGS, ROADS & SERVICES

IN

PUNJAB PROVINCE,

FOR THE YEAR

1885-86.

CONTENTS.

	PAGE.
ABSTRACT OF THE BUDGET-ESTIMATE OF REVENUE	2
DITTO DITTO OF EXPENDITURE	ib.
DETAIL OF THE BUDGET-ESTIMATE OF EXPENDITURE—	
PART I.—DETAIL OF ESTIMATE FOR ORIGINAL WORKS	4-5
„ II.— „ FOR REPAIRS	6-8
„ VI.— „ FOR SUSPENSE BALANCES	8
APPENDICES TO ABOVE—	
APPENDIX A.—ABSTRACT OF THE GRANTS ARRANGED BY DEPARTMENTS AND DEPARTMENTAL HEADS	9
APPENDIX B.—LIST OF CLASS C WORKS	10-11

REVENUE.

ABSTRACT OF THE BUDGET-ESTIMATE OF REVENUE OF THE PUBLIC WORKS DEPARTMENT FROM CIVIL BUILDINGS,
ROADS AND SERVICES, IN THE PUNJAB, GENERAL BRANCH, FOR THE YEAR FROM 1st APRIL 1885
TO 31st MARCH 1886.

				BUDGET- ESTIMATE, 1885-86.	REVISED ESTIMATE, 1884-85.	BUDGET- ESTIMATE, 1884-85.	ACTUALS, 1883-84.
				Rs.	Rs.	Rs.	Rs.
IN PUBLIC WORKS DEPARTMENT	...	...	...	...	...	...	...
IN CIVIL AND MILITARY DEPARTMENTS	...	...	...	...	...	...	...
TOTAL	...	...	...	...	...	...	...

CHARGES.

ABSTRACT OF THE BUDGET-ESTIMATE OF EXPENDITURE OF THE PUBLIC WORKS DEPARTMENT OF THE CIVIL BUILDINGS, ROADS AND SERVICES, IN THE PUNJAB, GENERAL BRANCH, FOR THE YEAR FROM 1st APRIL 1885 TO 31st MARCH 1886.

IMPERIAL
CIVIL BUILDINGS, ROADS & SERVICES.

ABSTRACT OF THE CHARGES TO BE INCURRED IN THE PUBLIC WORKS DEPARTMENT FROM IMPERIAL AND LOCAL FUNDS AND CONTRIBUTIONS, IN BOTH INDIA AND ENGLAND.

	BUDGET-ESTIMATE, 1885-86.							REVISED ESTIMATE, 1884-85.	BUDGET-ESTIMATE, 1884-85.	ACTUALS, 1883-84.	
	ORIGINAL WORKS.			REPAIRS.	ESTABLISHMENT.	TOOLS AND PLANT.	SUSPENSE ACCOUNTS.				TOTAL.
	In progress.	Not commenced.	Total.								
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
PROVISION FROM IMPERIAL FUNDS—											
In India ...	38,500	17,600	56,100	25,400	11,800	1,100	...	94,400	2,23,900	85,300	94,299
In England ...	...	...	...	...	...	...	...	...	...	...	...
Total ...	38,500	17,600	56,100	25,400	11,800	1,100	...	94,400	2,23,900	85,300	94,299
PROVISION FROM LOCAL FUNDS—											
In India ...	...	...	...	...	...	...	...	...	...	...	...
PROVISION FROM CONTRIBUTIONS—											
In India ...	...	...	...	...	...	...	...	...	...	...	...
GRAND TOTAL ...	38,500	17,600	56,100	25,400	11,800	1,100	...	94,400	2,23,900	85,300	94,299

IMPERIAL
CIVIL BUILDINGS, ROADS & SERVICES.

PART

DETAIL OF THE BUDGET-ESTIMATE FOR

HEAD OF CLASSIFICATION.	EXECUTIVE DIVISION.	LOCALITY.	ITEM No.	PROJECTS AND WORKS.
Postal	Jalandhar	Dharmśāla	1	Additions and alterations to the Post Office
			2	Allotment for Minor Works
				Total Post Offices
Telegraph	Peshāwar	Kohāt	3	New Telegraph Office
	Derajat	Edwardes-abad	4	New Telegraph Office
			5	Allotment for Minor Works
				Total Telegraph Offices
Other Administration Buildings.	Peshāwar	Jamrūd	6	Quarters for Political Officer at Burj Hari Singh
				Total Other Administration Buildings
Collieries	P. N. S. Ry.	Salt Range	7	Coal Explorations
				Total Collieries
				GRAND TOTAL ORIGINAL WORKS

I.

ORIGINAL WORKS FOR THE YEAR 1885-86.

AMOUNT OF ESTIMATE.	OUTLAY.		GRANT, 1885-86.			ITEM No.	REMARKS AND REFERENCES.
	Actual to end of 1883-84.	Probable during 1884-85, (Revised Estimate).	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
2,600	...	...	...	2,600	2,600	1	Estimate has been urgently called for.
...	...	...	...	10,000	10,000	2	
...	...	...	...	12,600	12,600		
12,170	...	8,000	4,300	...	4,300	3	Estimate sanctioned by Local Government in December 1884.
8,227	...	4,000	4,200	...	4,200	4	Estimate sanctioned by Local Government in February 1882.
...	...	...	...	5,000	5,000	5	
...	...	...	8,500	5,000	13,500		
24,534	7,463	10,000	10,000	...	10,000	6	Item No. 7, Budget 1884-85. Revised Estimate sanctioned by Local Government in October 1884.
...	...	...	10,000	...	10,000		
...	...	10,000	20,000	...	20,000	7	Grant sanctioned by Government of India—vide No. 19 A-C-W, dated 9th February 1885.
...	...	...	20,000	...	20,000		
...	...	...	38,500	17,600	56,100		

PART II.

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS FOR THE YEAR 1885-86.

HEAD OF CLASSIFICATION.	P. W. DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE FOR 1885-86.		ESTIMATE FOR 1884-85.	
				Amount.	Total.	Amount.	Total.
				Rs.	Rs.	Rs.	Rs.
POST OFFICES.	Delhi	Delhi	Annual petty and special repairs to Post Office buildings.	800		800	
		Gurgaon	Ditto ditto	350		350	
		Karnal	Ditto ditto	350		350	
		Rohtak	Ditto ditto	350		350	
		Hissar	Ditto ditto	250		250	
		Sirsa	Ditto ditto	200		200	
					2,300		2,300
	Umballa	Subáthi	Ditto ditto	100		100	
		Kharar	Ditto ditto	40		50	
		Kasauli	Ditto ditto	300		300	
		Kalka	Ditto ditto	300		350	
		Umballa	Ditto ditto	500		500	
		Sirhind	Ditto ditto	60		60	
		Rájpura	Ditto ditto	60		50	
		Pipli	Ditto ditto	50		50	
		Mulána	Ditto ditto	40		50	
		Barána	Ditto ditto	50		50	
		Ludhiána	Ditto ditto	350		350	
					1,850		1,920
	Simla	Simla	Ditto to Government Bullock Train godown.	150		150	
		Do.	Ditto to Bullock Train accommodation.	300		300	
		Do.	Ditto to Post Office buildings	50		50	
		Dagshai	Ditto ditto	50			
		Dhampur	Ditto ditto	90			
		Kamar Hatti	Ditto ditto	20			
					670		500
	Jalandhar	Phillour	Ditto ditto	200		250	
		Jalandhar Cantonment.	Ditto ditto	400		400	
		Do. City	Ditto ditto	100		100	
		Kartarpur	Ditto ditto	50		50	
		Hoshiarpur	Ditto ditto	100		150	
		Kangra	Ditto ditto	50		60	
		Dharmasala	Ditto ditto	250		250	
		Palampur	Ditto ditto	150		150	
		Narpur	Ditto ditto	50		100	
		Kullu	Ditto ditto	30		25	
		Dehra Gopipur	Ditto ditto	50		50	
		Surarwan	Ditto ditto	50		25	
					1,480		1,610
	Amritsar	Gurdáspur	Ditto ditto	100		150	
		Dalhousie	Ditto ditto	300		200	
		Pathankot	Ditto ditto	75		150	
		Bakloh	Ditto ditto	75		100	
		Batála	Ditto ditto	50		50	
		Sialkot	Ditto ditto	80		60	
		Phillora	Ditto ditto	20		20	
		Amritsar	Ditto ditto			240	
					700		979
			Allotment for Special Repairs		500		500
			Total 2nd Circle		7,500		7,800
			Carried over		7,500		7,800

PART II.—continued.

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS FOR THE YEAR 1885-86—continued.

HEAD OF CLASSIFI- CATION.	P. W. DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE FOR 1885-86.		ESTIMATE FOR 1884-85.		
				Amount.	Total.	Amount.	Total.	
				Rs.	Rs.	Rs.	Rs.	
Post Offices—continued.			CIVIL BUILDINGS—CONTINUED.	...	...	...	...	
			Brought forward	...	7,500	...	7,800	
			1st CIRCLE.					
	Lahore	Ferozepore	Repairs to Post Office buildings	700		500		
		Meeran Meer	Ditto ditto	600		500		
		Lahore	Ditto ditto	600		500		
		Do.	Ditto Postmaster's house	300		300		
		Gujranwála	Ditto Post Office buildings	75		50		
		Wazirabad	Ditto ditto	50		50		
		Chána Mánga	Ditto ditto	50		50		
		Kasúr	Ditto ditto	200		200		
		Lodhrán	Ditto ditto	30		30		
		Jhang	Ditto ditto	100		100		
		Muzaffargarh	Ditto ditto	100		120		
		Montgomery	Ditto ditto	100		200		
		Chíchawatni	Ditto ditto	50		70		
					2,955		2,670	
		Ráwalpindi	Gujrát	Ditto ditto	180		180	
			Shahpur	Ditto ditto	120		120	
			Bhera	Ditto ditto	60		60	
			Mitha Tiwána	Ditto ditto	60		60	
			Sahiwal	Ditto ditto	60		60	
			Jhelum	Ditto ditto	350		400	
			P. D. Khan	Ditto ditto	100		100	
			Ráwalpindi	Ditto ditto	550		550	
			Murree	Ditto ditto	250		300	
			Attock	Ditto ditto	100		100	
			Campbellpur	Ditto ditto	60		60	
						1,890		1,990
		Derajat	Rájanpur	Ditto ditto	200		200	
			D. G. Khan	Ditto ditto	200		200	
			D. I. Khan	Ditto ditto	250		250	
			Shekh Budín	Ditto ditto	150		...	
			Edwardesabad	Ditto ditto	180		180	
			Leiah	Ditto ditto	60		60	
			Bhakkar	Ditto ditto	70		70	
			Tanna	Ditto ditto	80		80	
			Mianwáli	Ditto ditto	150		...	
			Kallámkot	Ditto ditto	50		...	
						1,390		1,040
		Pesháwar	Kohát	Ditto ditto	150		100	
			Abbottabad	Ditto ditto	100		100	
			Haripur	Ditto ditto	50		50	
			Shinkári	Ditto ditto	50		50	
			Naushahra	Ditto ditto	50		50	
			Mardán	Ditto ditto	100		50	
			Pesháwar	Ditto ditto	265		100	
						765		500
				Allotment for Special Repairs and Re-roofing	...	500	...	1,000
				Total 1st Circle	...	7,500	...	7,200
				Total Post Offices	...	15,000	...	15,000
			Carried over	...	15,000	...	15,000	

IMPERIAL
CIVIL BUILDINGS, ROADS & SERVICES.

PUNJAB PROVINCE.

PART II.—concluded.

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS FOR THE YEAR 1885-86—concluded.

HEAD OF CLASSIFICATION.	P. W. DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE FOR 1885-86.		ESTIMATE FOR 1884-85.	
				Amount.	Total.	Amount.	Total.
TELEGRAPH OFFICES.			CIVIL BUILDINGS—CONCLUDED. Brought forward ...	Rs ...	Rs 15,000	Rs ...	Rs 15,000
			2ND CIRCLE.				
	Delhi	Delhi	Repairs to Telegraph buildings	450	450	450	450
	Umballa	Umballa	Ditto ditto	450	450	200	200
		Do.	Ditto Signallers' quarters			100	100
		Do.	Ditto subsidiary buildings			50	50
		Do.	Ditto servants' houses		450	50	50
				1,200	1,200	1,200	400
	Simla	Simla	Ditto Telegraph buildings	50	50	50	1,200
	Jalandhar	Dharmśāla	Ditto ditto	50	50		50
	Amritsar	Amritsar	Ditto ditto	50	50		50
			Allotment for Special Repairs and Re-roofing		1,300		500
			Total 2nd Circle		3,500		2,600
			1ST CIRCLE.				
	Lahore	Lahore	Repairs to old Telegraph buildings	700	700	500	1,100
		Do.	Ditto new ditto			600	
	Rāwalpindi	Jhelum	Ditto Telegraph Office	150	150	250	
		Rāwalpindi	Ditto old ditto	300	300	300	
		Do.	Ditto new ditto	200	200	200	
		Murree	Ditto ditto		650		900
	Derajat	Rājanpur	Ditto ditto	500	500	500	
		D. G. Khan	Ditto ditto	300	300	300	
		D. I. Khan	Ditto ditto	400	400	400	
		Edwardes-abad	Ditto ditto	100	100	80	
		Tānk	Ditto ditto	50	50		
					1,350		1,280
	Peshāwar	Abbott-abad	Ditto ditto			100	
		Peshāwar	Ditto ditto		300	100	
		Mardān	Ditto ditto			50	
		Naushahra	Ditto ditto			50	
			Allotment for Special Repairs and Re-roofing		500		820
			Total 1st Circle		3,500		4,400
			Total Telegraph Offices		7,000		7,000
			TOTAL REPAIRS, CIVIL BUILDINGS		22,000		22,000
UNMETALLED ROADS.			COMMUNICATIONS.				
	Peshāwar	Khyber Pass...	Repairs to Khyber Pass roads	3,400	3,400		
			TOTAL REPAIRS, COMMUNICATIONS		3,400		
			TOTAL REPAIRS, IMPERIAL CIVIL BUILDINGS, ROADS & SERVICES		25,400		22,000

PART VI

ABSTRACT OF THE PROBABLE INCREASE OR DECREASE IN THE SUSPENSE BALANCES OF THE DIVISIONS CLASSED AS IMPERIAL BUILDINGS AND ROADS FOR 1885-86, AND PROVIDED FOR IN THE IMPERIAL BUDGET-ESTIMATE OF CIVIL BUILDINGS, ROADS AND SERVICES FOR THAT YEAR.

NOTE.—No Increase or Decrease in the Suspense or Stock Balances is anticipated.

IMPERIAL
CIVIL BUILDINGS, ROADS & SERVICES.

APPENDIX A.

ABSTRACT OF THE GRANTS FOR 1885-86 FOR CIVIL BUILDINGS, ROADS AND SERVICES, ARRANGED BY DEPARTMENTS AND DEPARTMENTAL HEADS.

	ORIGINAL WORKS.		REPAIRS.	TOTAL WORKS AND REPAIRS.	ESTABLISHMENT.	TOOLS AND PLANT.	TOTAL, 1885-86.	REVISED ESTIMATE, 1884-85.
	In progress.	Not commenced.						
CIVIL BUILDINGS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salt.								
Opium.								
Mint.								
Post Offices	...	12,600	15,000	27,600	6,300	425	34,325	57,280
Telegraph Offices	...	8,500	5,000	7,000	20,500	4,700	315	25,515
Administration—Viceregal Buildings.								
Ditto Political Officer's Quarters	10,000	...	...	10,000	...	300	10,300	10,500
Secretariat Buildings of Government of India.								
Treasury ditto ditto.								
Currency ditto ditto.								
Minor Departments—Surveyor-General's Office.								
Ditto Monuments and Antiquities.								
Educational—Roorkee College Buildings.								
Ecclesiastical—Churches & Burial-grounds								
COMMUNICATIONS.								
Repairs to Khyber Pass Roads	...	...	3,400	3,400	800	60	4,260	700
MISCELLANEOUS PUBLIC IMPROVEMENTS.								
Town Building Improvements to Simla	...	...	...	...	...	...	...	1,12,000
Light Houses.								
COLLIERIES.								
Coal Explorations	...	20,000	...	20,000	...	...	20,000	10,000
Total	...	38,500	17,600	25,400	81,500	11,800	1,100	94,400
								2,23,900

IMPERIAL
CIVIL BUILDINGS, ROADS & SERVICES.

APPENDIX

LIST OF WORKS (OR CLASS C WORKS) OMITTED FROM THE BUDGET-ESTIMATE FOR 1885-86, BUT ON WHICH

HEAD OF CLASSIFICATION.	EXECUTIVE DIVISION.	LOCALITY.	ITEM No.	PROJECTS AND WORKS.
Post Offices	Umballa	Umballa	1	Constructing a tank for water-supply to Post Office.
			2	Ditto verandah to east side of Post Office
		Kalka	3	Ditto Postal work-shed and godown in Kalka Sarai.
	Simla	Simla	4	Ditto out-offices for Simla Tonga Terminus.
		Amritsar	5	Ditto new Post Office at Amritsar
	Lahore	Lahore	6	Re-roofing carriage-shed, godown, and verandah round Post Office.
		Do.	7	Altering a portion of General Post Office building into a Dead Letter Office.
	Rawalpindi	Rawalpindi	8	Accommodation for Railway Mail Service
	Jalandhar	Dharmasala	9	Constructing new Telegraph Office
TOTAL				...

B.

EXPENDITURE MAY BE INCURRED DURING THE YEAR BY RE-APPROPRIATION FROM CLASS B WORKS.

AMOUNT OF ESTIMATE.	OUTLAY.		GRANT, 1885-86.			ITEM No.	REMARKS AND REFERENCES.
	Actual to end of 1883-84.	Probable during 1884-85, (Revised Estimate).	Works in progress.	Works not commenced.	Total.		
Rs	Rs	Rs	Rs	Rs	Rs		
3,456	...	...	...	3,500	3,500	1	Item No. 1 (Class C Works) of Budget, 1884-85. Estimate sanctioned by Local Government in July 1878.
3,000	...	...	...	3,000	3,000	2	Item No. 2 (Class C Works) of Budget, 1884-85.
...	...	...	...	10,000	10,000	3	Brought forward by the Superintending Engineer 2nd Circle as an urgent requirement.
...	...	...	...	3,500	3,500	4	Ditto ditto.
...	...	...	...	20,000	20,000	5	Item No. 5 (Class C Works) of Budget, 1884-85.
...	...	...	...	2,800	2,800	6	Do. No. 7 (ditto) ditto.
...	...	...	...	3,000	3,000	7	Do. No. 8 (ditto) ditto.
...	...	...	...	3,000	3,000	8	Do. No. 9 (ditto) ditto.
3,931	...	...	...	3,900	3,900	9	Item No. 10 (Class C Works) of Budget, 1884-85. Estimate sanctioned by Local Government in August 1882.
...	...	...	...	52,700	52,700		