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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

P.W.D. DEPARTMENT

G.O. No. 748 Press.
B.P. No. Mis.

Dated 19. 3. 1884.

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11

10+1 Statement
Chapters

(Printed) Original 748 GO No 748 Missing)

748/31

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following paper :—

From the Government of India, Public Works Department (Account—General), dated Fort William, 14th March 1884, No. 104 A.G.

Orders on the Madras Harbour Works Budget Estimate, 1884-85, and Revised Estimate, 1883-84.

Read—

Letter, No. 2975 W., dated 19th October 1883, from the Government of Madras.
Government of India, Finance Department, No. 839, dated 11 February 1884.

Resolution.—Under the orders contained in Finance Department, No. 839, dated 11th February 1884, read above, all the expenditure recorded under Productive Public Works to the end of 1882-83 on account of the Harbour Works, amounting to Rs. 53,30,708,* should be written back to the debit of Imperial Civil Buildings, Roads and Services, in the accounts for 1883-84, a corresponding credit being given to Productive Public Works.

	RS.
* 1878-79	25,93,566
1879-80	8,50,000
1880-81	7,00,000
1881-82	6,89,060
1882-83	4,98,082

2. Pending further orders the outlay during 1883-84 and 1884-85 should continue to be audited by the Examiner of Public Works Accounts, Madras, in accordance with departmental rules, but should be debited in transfer to the Civil Department by means of the monthly exchange accounts between the Public Works and Civil Departments, and will, as advised by the Finance Department of the Government of India, for the present be brought to account by charge to "*Loans to Presidency Corporations*" in the books of the Accountant-General, Madras.

3. The revised estimate of the current year has been fixed at the grant sanctioned, namely, Rs. 2,80,000. The budget estimate of 1884-85 has been passed for a total of Rs. 1,79,900 as detailed below :—

	RS.
Reconstruction	1,00,000
Establishment	54,900
Tools and Plant	5,000
Suspense	20,000
Total ...	1,79,900
Payments in England	5,000
Payments in India	1,74,900

Order—Ordered, that this resolution be communicated to the Government of Madras with the request that thirty-five printed copies of the budget estimate as now passed may be submitted so as to reach the Government of India not later than the 1st May 1884.

(Signed) W. S. TREVOR, Colonel, R.E.,
Secretary to the Govt. of India.

ORDER—dated 28th March 1884, No. 852 W., Public Works.

Ordered that the final issue of the Madras Harbour Works budget estimate for 1884-85, prepared for Rs. 1,79,900, the sum fixed by the Government of India in the resolution read at the head of these proceedings, be printed, and thirty-five copies forwarded to the Government of India.

2. The Examiner, Public Works Accounts, will adjust the outlay as directed in paragraphs 1 and 2 of the resolution.

(Here enter No. 853 W., dated 28th March 1884.)

(True Extract.)

(Signed) J. SHAW-STEWART, Colonel, R.E.,
Secretary to Govt., P.W.D.

To the Superintendent, Madras Harbour Works.
" Examiner, Public Works Accounts.
" Financial Department.
" Marine "

ENDORSEMENT—dated 28th March 1884, No. 853 W., Public Works.

Copy of the above, with thirty-five copies of the budget estimate, forwarded to the Government of India.

(Signed) J. SHAW-STEWART, Colonel, R.E.,
Secretary to Govt., P.W.D.

Exd. E. Fernandez.
Spare Copies

748/4/2

GENERAL.
ACCOUNT.

Govt. of {1884} Madras.

PUBLIC WORKS.

Dated March, 28th.

Recd. *Enc*

G.O., 28th March 1884, No. 853 W

MARCH.

Budget Estimate

Forwarding copies of the final issue of the — of the Madras Harbour Works for 1884-85.

No Copy

748
13

BUDGET ESTIMATE OF EXPENDITURE ON THE HARBOUR WORKS IN MADRAS DURING 1884-85.

PART I, SECTION A.

—	Budget Estimate, 1884-85	Revised Estimate, 1883-84.	Budget Estimate, 1883-84.	Actual, 1882-83.
	RS.	RS.	RS.	RS.
Reconstruction	1,00,000	1,55,521	1,68,192	4,12,823
Repairs	...	...	...	...
Establishment	54,900	72,476	72,476	56,243
Tools and Plant	5,000	4,671	—8,000	2,334
Suspense	20,000	47,332	47,332	26,682
Total ...	1,79,900	2,80,000	2,80,000	4,98,082

	RS.
Payments in England	5,000
Do. in India	1,74,900
Total ...	1,79,900

(Signed) J. SHAW-STEWART, Colonel, R.E.,
Secretary to Government, P.W.D.

MADRAS,
28th March 1884.

GOVERNMENT OF MADRAS.

PART III.

Detail of the Budget Estimate for Establishments for the Harbour Works in Madras for 1884-85.

Number. 1883-84.	Number. 1884-85.	Particulars.	Salary of Office.	Estimate for 1884-85. Per Mensem.	Per Annum.	Total.	Estimate for 1883-84. Charges per Annum.
			Rs.	Rs.	Rs.	Rs.	Rs.
		DIRECTION.					
		Engineer Establishment.					
1	1	Engineer-in-Chief	...	...	5,000		
1	1	Total, Direction Salaries ...	...	...	5,000	5,000	19,469
		CONSTRUCTION.					
		Engineer Establishment.					
1	1	Superintendent of Works ...	1,250	1,250			
1	1	Assistant Superintendent ...	700	700			
2	2	Total ...	...	1,950	23,400	...	25,232
		Upper Subordinate Establishment.					
1	1	Sub-Engineer, First Grade ...	400	400			
1	1	Foreman of Works	400	400			
1	1	Mechanical Engineer	300	300			
1	1	Accountant, Fourth Grade ...	107	107			
4	4	Total ...	...	1,207	14,484	...	14,540
		Petty Establishment.					
1	1	Storekeeper	220	220			
1	1	Writer or Assistant Storekeeper.	30	30			
1	1	Godown-keeper	25	25			
1	1	Lascar	7	7			
4	4	Total ...	...	282	3,384	...	3,384
		Office Establishment.					
		Superintendent of Works.					
11	1	Head Clerk	80	80			
	1	Clerk	35	35			
	1	Do.	25	25			
	1	Cashier	40	40			
	3	Peons	7	21			
11	7	Total ...	...	201	2,412	...	2,412
		Assistant Superintendent.					
7	1	Clerk	35	35			
	1	Draftsman	45	45			
	1	Do.	20	20			
	3	Peons	7	21			
7	6	Total ...	...	121	1,452	...	1,052

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Detail of the Budget Estimate for Establishments for the Harbour Works in Madras for 1884-85—cont.

Number. 1883-84.	Number. 1884-85.	Particulars.	Salary of Office.	Estimate for 1884-85. Per Mensem.	Per Annum.	Total.	Estimate for 1883-84. Charges per Annum.
			Rs.	Rs.	Rs.	Rs.	Rs.
		CONSTRUCTION—*cont.*					
		Sub-Engineer Establishment.					
			40	40			
1	1	Clerk and Timekeeper	25	25			
1	1	Do.	20	20			
1	1	Do.	20	20			
1	1	Draftsman	7	14			
2	2	Peons					
6	6	Total ...	...	119	1,428	...	1,428
		Presidency house-rent and allowances to Sub-Engineer, &c.	...	150	1,800	...	1,840
		Total, Construction Salaries ...	...	...	...	48,360	49,880
		Travelling Allowances ...	...	...	...	1,000	2,000
		Office expenses and contingencies	...	...	...	540	1,119
		Grand Total ...	...	...	...	54,900	72,476

Abstract of foregoing provision for Establishment.

—	Salaries.	Travelling Allowances.	Contingencies.	Total. 1884-85.	Total. 1883-84.
	Rs.	Rs.	Rs.	Rs.	Rs.
				5,000	19,469
Direction	5,000	...	...		
Construction	48,360	1,000	540	49,900	53,007
Total ...	53,360	1,000	540	54,900	72,476

(Signed) J. SHAW-STEWART, Colonel, R.E.,
Secretary to Government, P.W.D.

MADRAS,
28th March 1884.

Schedule No 1.

General Tools.

748/05

Month of January 1884	Total	Arrears not paid at date included in total
Do No	Rs A P	Rs A P

Total Cost to end of December 1883. . . 4467432 . .

January 1884.

Value of 1 Dz Coal Smithy Fuel used for
Repairing Tools @ 27-1-17 Tons _____ . 55 . 55 . . .

Do of 3 lbs Oil Linseed Fuel used for
Do D. D. @ 4 Gs lbs _____ . 13 . . 13 . . . .

Do of 5 lbs Paint Chocolate Fuel used for
Do D. @ 3-11 Gs lbs _____ 137 137 . . .

Total as per Statement 26 . 44,676 92 . . .

Madras
26th February
1884

F. W. Harrowsmith.
Superintendent M & Works

03 FEB 94
ENCL

Schedule No 2.

Contingencies.

	Months of January 1884	Total	Arrears not paid up to date included in total
Expenses of Setting memorial Stone by H.R.H. Prince of Wales in Nov/75	- - -	8654 1 7	- - -
Purchase of Land on account of encroachment of Sea North of Harbour	9476 3 -	206953 4 8	221 5 2
Compensation paid for Sea Encroachment	- - -	52181 9 2	- - -
Protective Works along shore	508 6 1	208201 1 8	12 10 -
Do Repairs of Sea Damage	- - -	5221 7 3	- - -
Intercepting Sewer Fort to No 10 drain	- - -	10028 7 2	- - -
Do Do No 10 drain to outlet	- - -	24284 15 2	- - -
Extension Sea ward of the Southern main drain near the Fort	2350 6 7	16013 6 7	- - -
On account of Law charges re Barque "James Atkin"	- - -	690 9 4	- - -
Groynes by Fort outfall	- - -	138 3 6	- - -
Conservancy	1011 -	2928 13 9	9 9 -
Police and Guards	272 -	6666 7 2	12 7 6
Temporary Office Sundries	- - -	854 15 4	- - -
Purchase of Office Stationery	- - -	813 4 9	- - -
Lighting re Offices & Jetty	5 4 7	1491 13 2	- - -
Temporary Store Establishment	6 15 -	2309 11 3	10 - 6
Travelling Allowances	210 -	686 9 1	- - -
Medical	- - -	744 12 7	- - -
General Sundries	91 6 7	15258 3 4	20 5 -
Advertisement charges	- - -	435 11 6	- - -
Photographs	- - -	2495 - -	- - -
Office Sundries	24 - -	2480 15 4	19 8 -
Staff	- - -	50 - -	- - -
Municipal Tax Jan Sheds	- - -	100 13 5	- - -
Total	12583 6 10	569334 4 9	306 13 2
Depreciation of Rolling Stock on the Madras Ry	- - -	74773 14 8	- - -

Madras
26th February 84

D. Hanworth
Superintendent
Madras Harbour Works

Schedule No 3

Establishment

748/87

	Months of January 1884 Rs	As	Ps	Total Rs	As	Ps	Arrears not paid at date included in total Rs	As	Ps
Salaries	5459	15	10	4421	7	8	35	.	.
Office Contingencies	129	.	.	62	7	11	.	.	.
Travelling Allowances	80	.	.	44	8	2	32	.	.
Medical	.	.	.	3	5	9	158	.	.
Assistance in Surveys	.	.	.	51	9	11	11	.	.
Total as per Statement	5552	8	10	4987	0	8	21	.	.

Madras
26th February
1884

W Brereton Lt.
Superintendent M & A Works.

23 FEB 84
ENCL

Schedule of Stores No 4

748/84

	Months of January 1884.	Total	Arrears not paid at date included in total
Small Stores		2143 11 5	
Building Materials		38 3 9	
English Portland Cement		21194 4 7	
Indian do do		11734 11 11	
Timber		5536 4 8	
Metals		19193 1 11	
Fuel		13475 12 11	
Painters Stores		1365 . 8	
House Fittings		54 . 4	
Miscellaneous		11618 6 3	43 9 .
Spare gear for Machinery		6504 1 3	
Total, as per Statement		93308 15 4	43 9 .

J. W. Harwood.
Superintendent M. H. Works.

Madras
26th February
1884

Examined and Estimates of Materials for Building

Estimate and Report of Works

Estimate for Carpenters Work

Estimate for Plumbers Work

Estimate for Painters Work

Estimate for Slaters Work

Estimate for Bricklayers Work

Estimate for Masons Work

Estimate for Smiths Work

Estimate for Glaziers Work

Estimate for Gasfitters Work

Estimate for Whitesmiths Work

Estimate for Cabinetmakers Work

Estimate for Upholsterers Work

Estimate for Carvers Work

Estimate for Gilders Work

Estimate for Decorators Work

Estimate for Miscellaneous Work

Abstract of Estimates

Abstract of Estimates

Abstract of Estimates

748/10

From,

The Examiner P.W.Accounts,

Madras.

To,

The Secretary to Government,

Public Works Department.

No.194 W. Madras, 18th March 1884.

Sir,

I have the honor to forward herewith, duly verified (with 4 accompaniments) the statement of outlay on the Madras Harbor Works to end of January 1884 as compared with the Sanctioned Estimate.

I have the honor to be,

Sir,

Your Most Obedient Servant,

D.C. Canaway

Examiner P.W.Accounts.

No 5430. 28-2-84.

No [illegible] dated [illegible]/84

Received

Cy.
19-3-84

14.3.84

From,

The Examiner P.W. Accounts,

Madras.

To,

The Secretary to Government,

P.W. Department.

(113)

~~2nd~~
1st

No. 543 W. 28-2-84.

No. 196 W.

Cy 3094
7-4-84

Dated 18th March 1884.

Read.

Enclos. 5.

Statement of outlay on the Madras Harbor works to end of January 1884. Forwards------

Letter Order
Entered Receipt Register