GOVERNMENT OF MADRAS.

REVENUE DEPARTMENT.

READ—the following Proceedings of the Board of Revenue, dated 31st October 1883, No. 3264:—

READ—the following papers:—

From the Collector	of Arcot, South,	dated	8th	September	1883,	No.	346.
„ „	of Canara, South,	„	4th	„	„	„	2286.
„ „	of Cuddapah,	„	15th	August	„	„	433.
„ „	of Godávari,	„	15th	September	„	„	—
„ „	of Kistna,	„	18th	„	„	„	3128.
„ „	of Malabar,	„	18th	„	„	„	3777.
„ „	of Tanjore,	„	4th	„	„	„	3079.
„ „	of Tinnevelly,	„	8th	October	„	„	672.
„ „	of Trichinopoly,	„	28th	September	„	„	3892.

Resolution—dated 31st October 1883, No. 3264.

The Board resolve to submit, for the approval of Government, the budget estimate of receipts and charges of the Canal and Ferry Fund for 1884-85.

2. The late date of the submission of the budget to Government is again due to the district budgets not having been submitted in time. The last budget, viz., that from Tinnevelly, dated 8th October last, was received in this office on the 12th idem, though it should have been submitted to the Board by the 1st of September.

REGULAR ESTIMATE OF 1883-84.

3. The following statement is an abstract of the regular estimate for 1883-84 according to the figures furnished by Collectors, compared with the sanctioned estimate for the year as per G.O., Revenue department, dated 25th January 1883, No. 105:—

Districts.	Balance at the beginning of the year 1883-84.	Estimated receipts during the year.	Sanctioned estimate of receipts.	Total of columns 2 and 3.	Estimated expenditure during the year.	Sanctioned estimate of expenditure.	Balance at the end of 1883-84.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Arcot, South	..	100	150	100	..	..	100
2. Canara, South	..	18,150	17,650	18,150	18,150	17,650	..
3. Cuddapah	—235	390	390	155	..	..	155
4. Godávari	1,33,537	30,340	24,700	1,63,877	41,650	37,800	1,22,227
	*2,766	440	440	3,206	50	50	3,156
5. Kistna	28,189	4,300	4,200	32,489	31,400	30,000	1,089
6. Malabar	..	90,000	70,000	90,000	90,000	70,000	..
7. Tanjore	2,966	7,000	6,100	9,966	6,050	6,100	3,916
8. Tinnevelly	4	50	300	54	20	100	34
9. Trichinopoly	..	10,965	8,500	10,965	10,965	8,500	..
Total ..	1,67,227	1,61,735	1,32,430	3,28,962	1,98,285	1,70,200	1,30,677

* Bhadráchalam taluk.

4. *Opening Balance.*—The Collectors of South Arcot and Cuddapah do not give the opening balances of 1883-84, and those entered by the Collectors of Godávari, Tanjore and Trichinopoly differ from the closing balances of 1882-83 furnished by the

Accountant-General. The Accountant-General's figures will be adopted by the Board as the opening balances of the current year for all the districts except Godávari. It is presumed that the balance of the Godávari district as given by the Accountant-General includes the sum of Rs. 2,766 appertaining to the Bhadráchalam taluk, as it is not entered separately in his statement. The latter amount will be deducted and shown separately, as the Canal and Ferry Act has not been extended to the ferries in that taluk.

5. *Receipts.*—In South Arcot three of the four ferries were sold for the current year for Rs. 63-8-0 and the fourth is expected to realise about Rs. 40, and hence the regular estimate is put down at Rs. 100. But in his letter disposed of in Board's Proceedings, dated 26th October 1883, Mis. No. 8905, the Collector states that the ferries were rented in 1882-83 for Rs. 167, out of which only Rs. 63 were collected within the year. The Collector is requested to state why the remaining amount is not included in the regular estimate for the current year. The receipts in South Canara have been raised with reference to the actual collections of the first four months of the current year and the average receipts of the last eight months of the past three years. There is an increase of Rs. 5,640 in Godávari, about which nothing is said by the Collector, but which appears to have been added to the estimate with reference to the rental of the ferries for fasli 1293. The ferries in Kistna and Malabar were rented out this year for Rs. 4,300 and Rs. 90,000, respectively, and these amounts are accordingly entered as the estimated receipts of the year. In Tanjore the estimate is fixed at Rs. 7,000 with reference to the actuals of 1882-83. In Tinnevelly the estimate of Rs. 50 is based on the actual collections of the ferries during the past six months. The receipts in 1882-83 were only Rs. 4, owing to the Támbraparni river having been fordable during the greater part of the year. The estimate for Trichinopoly is stated to have been framed on the actual rent due for the current year.

6. *Expenditure.*—The provision for the construction and repair of boats and platforms in South Canara is stated to have been raised from Rs. 850 to Rs. 1,500 with reference to the actuals of the first four months of the current year and the probable requirements of the remaining eight months. The explanation is not sufficient. The increase is probably due to the same cause as that assigned for enhancing the next year's provision, viz., the boats and platforms at several ferries being out of order. The details of the estimated expenditure in Godávari are as follows :—

	RS.
1. Establishment and other charges for the Rajahmundry steam ferry	9,400
2. Contribution for the Kovur-Munjair junction canal	20,000
3. Construction and repair of ferry boats	4,000
4. Do. of rest-houses at the ferries	6,240
5. Do. of bridges across canals and drianage channels ...	2,000
6. Miscellaneous	10
Total ...	41,650

In regard to the second item, the Collector has failed to provide for the Public Works Department supervision and Tools and Plant. The amount will accordingly be raised to the budget figure of Rs. 24,900. Rupees 8,240 are newly entered for the erection of rest-houses at all the ferries to which Act I of 1870 has been extended and for the construction of bridges across irrigation canals and drainage channels with reference to Board's Proceedings, dated 7th August 1883, No. 2282. The Collector of Kistna has included the full amount of Rs. 19,200 sanctioned in G.O., Public Works Department, dated 4th July 1883, No. 1857 W., for constructing a landing stage below the Kistna anicut at Bezváda. The Accountant-General is requested to place Rs. 2,200 at the disposal of the Public Works Department in addition to the Rs. 17,000 mentioned in the above Government Order. The increase in Malabar and Trichinopoly is due to the amount available for transfer to Local Funds being larger on account of increased receipts.

7. An abstract of the regular estimate as revised by the Board is given below :—

Districts.	Balance at the beginning of 1883-84.	Receipts during the year.	Total.	Expenditure during the year.	Balance at the end of 1883-84.
	RS.	RS.	RS.	RS.	RS.
1. Arcot, South	60	100	160	..	160
2. Canara, South	..	18,150	18,150	18,150	..
3. Cuddapah	— 230	390	160	..	160
4. Godávari	1,32,950	30,340	1,63,290	46,550	1,16,740
	* 2,760	440	3,200	50	3,150
5. Kistna	28,190	4,300	32,490	31,400	1,090
6. Malabar	..	90,000	90,000	90,000	..
7. Tanjore	2,460	7,000	9,460	6,050	3,410
8. Tinnevelly	..	50	50	20	30
9. Trichinopoly	700	10,960	11,660	10,960	700
Total ..	1,66,890	1,61,730	3,28,620	2,03,180	1,25,440

* Bhadráchalam taluk.

The closing balances in the above statement will be carried forward to the budget for 1884-85.

BUDGET ESTIMATE OF 1884-85.

8. The receipts and charges estimated by Collectors are as follows :—

Districts.	Receipts.	Charges.
	RS.	RS.
(1) Arcot, South	100	...
(2) Canara, South	18,450	18,450
(3) Cuddapah	390	...
(4) Godávari	30,340	1,07,410
	† 440	50
(5) Kistna	4,300	5,000
(6) Malabar	84,000	84,000
(7) Tanjore	7,000	8,100
(8) Tinnevelly	50	30
(9) Trichinopoly	8,500	8,500
Total ...	1,53,570	2,31,540

† Bhadráchalam taluk.

9. *Receipts.*—In South Arcot, Cuddapah, Godávari, Kistna, Tanjore and Tinnevelly, the estimated receipts are the same as in the regular estimate for the current year. The estimate is based for South Canara on the actual outturn of the last triennial lease of the ferry farms, and that for Trichinopoly on the actuals of the last three years. The receipts in Malabar are fixed at a lower amount than the regular estimate with reference, it is alleged, to the actuals of 1882-83.

10. *Charges.*—The particulars of the estimated expenditure for 1884-85 are given in the appendix to these proceedings. No allotment is made for South Arcot and Cuddapah as all the charges are borne by the renters of the ferries. For renewing the platforms and boats which are out of order and past repair and for supplying new ones where their want is felt, the allotment in South Canara under that head is entered at Rs. 2,000 against Rs. 850 in the current year's budget and Rs. 1,500 in the regular estimate. Particulars of the expenditure proposed for the ensuing year in the Godávari district are as follows :—

	RS.
(1) Establishment and other charges of the Rajahmundry steam ferry	9,400
(2) Contribution for the construction of the Kovur-Munjair junction canal	17,500
(3) Maintenance and repairs of the Kovur-Munjair junction canal ...	1,000
(4) Tools and plant	1,500
(5) Construction and repair of ferry boats	8,000
(6) Do. of rest-houses at the ferries	5,000
(7) Construction of bridges across irrigation canals and drainage channels	5,000
(8) Purchase of a steamer	60,000
(9) Miscellaneous	10
Total ...	1,07,410

It is stated that items 2, 3 and 4 are provided in accordance with a communication from the Superintending Engineer of the circle. The large decrease in Kistna is due to the provision in the current year for the construction of a landing stage at Bezváda and for the construction of a large number of boats. The particulars of the proposed expenditure are as follows:—

	RS.
(1) Construction and repair of ferry boats	3,500
(2) Ferry establishment and Miscellaneous charges	500
(3) Contribution to Local Funds	1,000
Total ...	5,000

The amounts entered as expenditure in Malabar, Tanjore, and Trichinopoly are dependent on the available assets, as they are, for the most part in the two former districts and wholly in the last, the proposed contributions to Local Funds. The amount of such contribution in each district for the current and ensuing years is given below:—

Dsitricts.	1883-84. RS.	1884-85. RS.
Canara, South	15,860	15,550
Kistna	2,000	1,000
Malabar	86,800	81,200
Tanjore	6,000	8,000
Trichinopoly	10,960	8,500
Total ...	1,21,620	1,14,250

11. The annexed statement shows the estimated receipts and charges of the fund for 1884-85 as adopted by the Board:—

Districts.	Balance at the beginning of 1884-85.	Receipts during the year.	Total.	Expenditure during the year.	Balance at the end of 1884-85.
	RS.	RS.	RS.	RS.	RS.
1. Arcot, South	160	100	260	..	260
2. Canara, South	..	18,450	18,450	18,450	..
3. Cuddapah	160	390	550	..	550
4. Godávari	1,16,740	30,340	1,47,080	1,07,410	39,670
	* 3,150	440	3,590	50	3,540
5. Kistna	1,090	4,300	5,390	5,000	390
6. Malabar	..	84,000	84,000	84,000	..
7. Tanjore	3,410	7,000	10,410	8,100	2,310
8. Tinnevelly	30	50	80	30	50
9. Trichinopoly	700	8,500	9,200	8,500	700
Total ..	1,25,440	1,53,570	2,79,010	2,31,540	47,470

* Bhadráchalam taluk.

12. The proposals of the Collector of Godávari for the utilization of the large balance in favor of the district were generally approved by the Board and Government (*vide* G.O., Revenue department, dated 27th August 1883, No. 1042, and G.O., Public Works department, dated 16th August 1883, No. 2294 W.), and they have been partially provided for in the current year's regular estimate and the ensuing year's budget. There still remains a balance of Rs. 39,670 which will be appropriated on submission of the estimates for the further proposals contained in the Collector's letter, dated 4th July 1883, No. 322.

APPENDIX.

Estimate of Expenditure out of the Canal and Ferry Fund for 1884-85.

Districts.	Items.	Allotment for 1884-85. By Public Works Department.	By Revenue Department.	Total.
		RS.	RS.	RS.
South Canara ..	Construction and repair of ferry boats and platforms ..	..	2,000	
	Construction and repair of sheds	..	500	
	Establishment	..	150	
	Miscellaneous charges	..	250	
	Contribution to Local Funds	..	15,550	
				18,450
Godávari	Construction and repair of ferry boats	..	8,000	
	Do. of rest-houses	..	5,000	
	Construction of bridges across irrigation canals and drainage channels	..	5,000	
	Establishment	..	2,400	
	Miscellaneous including working charges of the Rajahmundry steam ferry	..	7,010	
	Purchase of a new steamer	60,000	..	
	Contribution for the construction of the Kovur-Munjair junction canal	17,500	..	
	Maintenance and repair of the Kovur-Munjair junction canal	1,000	..	
	Tools and Plant	1,560	..	
	Repairs of boats, &c., in Bhadráchalam taluk	..	50	
				1,07,460
Kistna	Construction and repair of ferry boats	..	3,500	
	Establishment and Miscellaneous	..	500	
	Contribution to Local Funds	..	1,000	
				5,000
Malabar	Establishment and contingencies	..	2,800	
	Contribution to Local Funds	..	81,200	
				84,000
Tanjore	Miscellaneous charges	..	100	
	Contribution to Local Funds	..	8,000	
				8,100
Tinnevelly ..	Establishment	..	30	30
Trichinopoly ..	Contribution to Local Funds	..	8,500	8,500
	Total ..	80,000	1,51,540	2,31,540

(A true Extract.)

(Signed) G. MACKENZIE,
Acting Sub-Secretary.

To the Secretary to Government, Revenue Department.
" Collector of South Arcot.
" " of South Canara.
" " of Cuddapah.
" " of Godávari
" " of Kistna.
" " of Malabar.
" " of Tanjore.
" " of Tinnevelly.
" " of Trichinopoly.
" Accountant-General.
" Examiner of Public Works Accounts.

ORDER—dated 17th November 1883, No. 1421, Revenue.

Miscellaneous.

With the foregoing proceedings the Board of Revenue submit the Budget estimate of receipts and charges of the Canal and Ferry Fund for 1884-85.

2. The assets, including the opening balance (Rs. 1,25,440), are estimated at Rs. 2,79,010 against Rs. 2,84,750 and Rs. 3,28,620, the sanctioned and revised estimates, respectively, for the current year. The increase in the revised estimate occurs chiefly in the Godávari, Malabar and Trichinopoly districts, and is explained in paragraph 5 of the Board's proceedings.

3. The charges for the year are estimated at Rs. 2,31,540 against Rs. 2,03,180, the revised estimate for the current year. The increase is mostly in the Godávari district where a sum of Rs. 60,000 has been provided for the purchase of a new steamer for use on the Rajahmundry ferry.

4. The estimates both under Receipts and Charges are approved and passed. The year is expected to close with a balance of Rs. 47,470 to the credit of the fund. Of this, Rs. 39,670 or 83 per cent. appertain to the Godávari district, and the Collector of that district will expedite the submission of the estimates and the further information already called for from him in this connection (*vide* G.O., 27th August 1883, No. 1042).

(True Extract.)

(Signed) E. F. WEBSTER,
Secretary to Government.

To the Board of Revenue.
,, the Accountant-General.
,, the Financial Department.
,, the Public Works Department.

Exd. W. H. French.

70 Copies.

B.

No. 349 tr a/9th July 84

Recorded in the reference to G.O. No 3714 tr a/31st Decr 1883.

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4/84

Govt. of {1883} Madras.

REVENUE.

Issued

Recd. *Encl.*

G.O., 17th November 1883, No. 1421.

No. 349 tr a/9/7/84

NOVEMBER.

Budget Estimate of the Canal and Ferry Fund for 1884-85.

Reviewing—.

GOVERNMENT OF MADRAS.

REVENUE DEPARTMENT.

READ—the following Proceedings of the Board of Revenue, dated 31st October 1883, No. 3264:—

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„ „	of Cuddapah,	„	15th	August	„	„ 433.
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„ „	of Kistna,	„	18th	„	„	„ 3128.
„ „	of Malabar,	„	18th	„	„	„ 3777.
„ „	of Tanjore,	„	4th	„	„	„ 3079.
„ „	of Tinnevelly,	„	8th	October	„	„ 672.
„ „	of Trichinopoly,	„	28th	September	„	„ 3892.

Resolution—dated 31st October 1883, No. 3264.

The Board resolve to submit, for the approval of Government, the budget estimate of receipts and charges of the Canal and Ferry Fund for 1884-85.

2. The late date of the submission of the budget to Government is again due to the district budgets not having been submitted in time. The last budget, viz., that from Tinnevelly, dated 8th October last, was received in this office on the 12th idem, though it should have been submitted to the Board by the 1st of September.

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1	2	3	4	5	6	7	8
	RS.	RS.	RS.	RS.	RS.	RS.	RS.
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7. Tanjore	2,966	7,000	6,100	9,966	6,050	6,100	3,916
8. Tinnevelly	4	50	300	54	20	100	34
9. Trichinopoly	..	10,965	8,500	10,965	10,965	8,500	..
Total ..	1,67,227	1,61,735	1,32,430	3,28,962	1,98,285	1,70,200	1,30,677

* Bhadráchalam taluk.

4. *Opening Balance.*—The Collectors of South Arcot and Cuddapah do not give the opening balances of 1883-84, and those entered by the Collectors of Godávari, Tanjore and Trichinopoly differ from the closing balances of 1882-83 furnished by the

Accountant-General. The Accountant-General's figures will be adopted by the Board as the opening balances of the current year for all the districts except Godávari. It is presumed that the balance of the Godávari district as given by the Accountant-General includes the sum of Rs. 2,766 appertaining to the Bhadráchalam taluk, as it is not entered separately in his statement. The latter amount will be deducted and shown separately, as the Canal and Ferry Act has not been extended to the ferries in that taluk.

5. *Receipts.*—In South Arcot three of the four ferries were sold for the current year for Rs. 63-8-0 and the fourth is expected to realise about Rs. 40, and hence the regular estimate is put down at Rs. 100. But in his letter disposed of in Board's Proceedings, dated 26th October 1883, Mis. No. 8905, the Collector states that the ferries were rented in 1882-83 for Rs. 167, out of which only Rs. 63 were collected within the year. The Collector is requested to state why the remaining amount is not included in the regular estimate for the current year. The receipts in South Canara have been raised with reference to the actual collections of the first four months of the current year and the average receipts of the last eight months of the past three years. There is an increase of Rs. 5,640 in Godávari, about which nothing is said by the Collector, but which appears to have been added to the estimate with reference to the rental of the ferries for fasli 1293. The ferries in Kistna and Malabar were rented out this year for Rs. 4,300 and Rs. 90,000, respectively, and these amounts are accordingly entered as the estimated receipts of the year. In Tanjore the estimate is fixed at Rs. 7,000 with reference to the actuals of 1882-83. In Tinnevelly the estimate of Rs. 50 is based on the actual collections of the ferries during the past six months. The receipts in 1882-83 were only Rs. 4, owing to the Támbraparni river having been fordable during the greater part of the year. The estimate for Trichinopoly is stated to have been framed on the actual rent due for the current year.

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Total ...	41,650

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7. An abstract of the regular estimate as revised by the Board is given below :—

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	* 2,760	440	3,200	50	3,150
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9. Trichinopoly	700	10,960	11,660	10,960	700
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* Bhadráchalam taluk.

The closing balances in the above statement will be carried forward to the budget for 1884-85.

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	RS.
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(2) Contribution for the construction of the Kovur-Munjair junction canal	17,500
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(5) Construction and repair of ferry boats	8,000
(6) Do. of rest-houses at the ferries	5,000
(7) Construction of bridges across irrigation canals and drainage channels	5,000
(8) Purchase of a steamer	60,000
(9) Miscellaneous	10
Total ...	1,07,410

It is stated that items 2, 3 and 4 are provided in accordance with a communication from the Superintending Engineer of the circle. The large decrease in Kistna is due to the provision in the current year for the construction of a landing stage at Bezváda and for the construction of a large number of boats. The particulars of the proposed expenditure are as follows:—

	Rs.
(1) Construction and repair of ferry boats	3,500
(2) Ferry establishment and Miscellaneous charges	500
(3) Contribution to Local Funds	1,000
Total ...	5,000

The amounts entered as expenditure in Malabar, Tanjore, and Trichinopoly are dependent on the available assets, as they are, for the most part in the two former districts and wholly in the last, the proposed contributions to Local Funds. The amount of such contribution in each district for the current and ensuing years is given below:—

Dsitricts.	1883-84. Rs.	1884-85. Rs.
Canara, South	15,860	15,550
Kistna	2,000	1,000
Malabar	86,800	81,200
Tanjore	6,000	8,000
Trichinopoly	10,960	8,500
Total ...	1,21,620	1,14,250

11. The annexed statement shows the estimated receipts and charges of the fund for 1884-85 as adopted by the Board:—

Districts.	Balance at the beginning of 1884-85.	Receipts during the year.	Total.	Expenditure during the year.	Balance at the end of 1884-85.
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Arcot, South	160	100	260	..	260
2. Canara, South	..	18,450	18,450	18,450	..
3. Cuddapah	160	390	550	..	550
4. Godávari	1,16,740	30,340	1,47,080	1,07,410	39,670
	* 3,150	440	3,590	50	3,540
5. Kistna	1,090	4,300	5,390	5,000	390
6. Malabar	..	84,000	84,000	84,000	..
7. Tanjore	3,410	7,000	10,410	8,100	2,310
8. Tinnevelly	30	50	80	30	50
9. Trichinopoly	700	8,500	9,200	8,500	700
Total ..	1,25,440	1,53,570	2,79,010	2,31,540	47,470

* Bhadráchalam taluk.

12. The proposals of the Collector of Godávari for the utilization of the large balance in favor of the district were generally approved by the Board and Government (*vide* G.O., Revenue department, dated 27th August 1883, No. 1042, and G.O., Public Works department, dated 16th August 1883, No. 2294 W.), and they have been partially provided for in the current year's regular estimate and the ensuing year's budget. There still remains a balance of Rs. 39,670 which will be appropriated on submission of the estimates for the further proposals contained in the Collector's letter, dated 4th July 1883, No. 322.

APPENDIX.

Estimate of Expenditure out of the Canal and Ferry Fund for 1884-85.

Districts.	Items.	Allotment for 1884-85. By Public Works Department.	By Revenue Department.	Total.
		Rs.	Rs.	Rs.
South Canara ..	Construction and repair of ferry boats and platforms ..	..	2,000	
	Construction and repair of sheds	..	500	
	Establishment	..	150	
	Miscellaneous charges	..	250	
	Contribution to Local Funds	..	15,550	
				18,450
Godávari	Construction and repair of ferry boats	..	8,000	
	Do. of rest-houses	..	5,000	
	Construction of bridges across irrigation canals and drainage channels	..	5,000	
	Establishment	..	2,400	
	Miscellaneous including working charges of the Rajahmundry steam ferry	..	7,010	
	Purchase of a new steamer	60,000	..	
	Contribution for the construction of the Kovur-Munjair junction canal	17,500	..	
	Maintenance and repair of the Kovur-Munjair junction canal	1,000	..	
	Tools and Plant	1,560	..	
	Repairs of boats, &c., in Bhadráchalam taluk	..	50	
				1,07,460
Kistna	Construction and repair of ferry boats	..	3,500	
	Establishment and Miscellaneous	..	500	
	Contribution to Local Funds	..	1,000	
				5,000
Malabar	Establishment and contingencies	..	2,800	
	Contribution to Local Funds	..	81,200	
				84,000
Tanjore	Miscellaneous charges	..	100	
	Contribution to Local Funds	..	8,000	
				8,100
Tinnevelly ..	Establishment	..	30	
				30
Trichinopoly ..	Contribution to Local Funds	..	8,500	
				8,500
	Total ..	80,000	1,51,540	2,31,540

(A true Extract.)

(Signed) G. MACKENZIE,
Acting Sub-Secretary.

To the Secretary to Government, Revenue Department.
" Collector of South Arcot.
" " of South Canara.
" " of Cuddapah.
" " of Godávari
" " of Kistna.
" " of Malabar.
" " of Tanjore.
" " of Tinnevelly.
" " of Trichinopoly.
" Accountant-General.
" Examiner of Public Works Accounts.

Order—dated 17th November 1883, No. 1421, Revenue.

Miscellaneous.

With the foregoing proceedings the Board of Revenue submit the Budget estimate of receipts and charges of the Canal and Ferry Fund for 1884-85.

2. The assets, including the opening balance (Rs. 1,25,440), are estimated at Rs. 2,79,010 against Rs. 2,84,750 and Rs. 3,28,620, the sanctioned and revised estimates, respectively, for the current year. The increase in the revised estimate occurs chiefly in the Godávari, Malabar and Trichinopoly districts, and is explained in paragraph 5 of the Board's proceedings.

3. The charges for the year are estimated at Rs. 2,31,540 against Rs. 2,03,180, the revised estimate for the current year. The increase is mostly in the Godávari district where a sum of Rs. 60,000 has been provided for the purchase of a new steamer for use on the Rajahmundry ferry.

4. The estimates both under Receipts and Charges are approved and passed. The year is expected to close with a balance of Rs. 47,470 to the credit of the fund. Of this, Rs. 39,670 or 83 per cent. appertain to the Godávari district, and the Collector of that district will expedite the submission of the estimates and the further information already called for from him in this connection (*vide* G.O., 27th August 1883, No. 1042).

(True Extract.)

(Signed) E. F. WEBSTER,
Secretary to Government.

To the Board of Revenue.
" the Accountant-General.
" the Financial Department.
" the Public Works Department.

Exd. W. H. French.

70 Copies.

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Fiely.

No. 359/R d/9th Dec/84

Recorded with reference to G.O. No 3714/R d/31st December /83.

(3) Sts. 8/1/84

Govt. of {1883} Madras.

REVENUE.

Issued

Recd. *Encl.*

G.O., 17th November 1883, No. 1421.

No. 349/R d/9/1/84

NOVEMBER.

Budget Estimate of the Canal and Ferry Fund for 1884-85.

Reviewing—.

GOVERNMENT OF MADRAS.

REVENUE DEPARTMENT.

READ—the following Proceedings of the Board of Revenue, dated 31st October 1883, No. 3264:—

READ—the following papers:—

From the Collector	of Arcot, South,	dated	8th September	1883,	No.	346.
„ „	of Canara, South,	„	4th „	„	„	2286.
„ „	of Cuddapah,	„	15th August	„	„	433.
„ „	of Godávari,	„	15th September	„	„	—
„ „	of Kistna,	„	18th „	„	„	3128.
„ „	of Malabar,	„	18th „	„	„	3777.
„ „	of Tanjore,	„	4th „	„	„	3079.
„ „	of Tinnevelly,	„	8th October	„	„	672.
„ „	of Trichinopoly,	„	28th September	„	„	3892.

Resolution—dated 31st October 1883, No. 3264.

The Board resolve to submit, for the approval of Government, the budget estimate of receipts and charges of the Canal and Ferry Fund for 1884-85.

2. The late date of the submission of the budget to Government is again due to the district budgets not having been submitted in time. The last budget, viz., that from Tinnevelly, dated 8th October last, was received in this office on the 12th idem, though it should have been submitted to the Board by the 1st of September.

REGULAR ESTIMATE OF 1883-84.

3. The following statement is an abstract of the regular estimate for 1883-84 according to the figures furnished by Collectors, compared with the sanctioned estimate for the year as per G.O., Revenue department, dated 25th January 1883, No. 105:—

Districts.	Balance at the beginning of the year 1883-84.	Estimated receipts during the year.	Sanctioned estimate of receipts.	Total of columns 2 and 3.	Estimated expenditure during the year.	Sanctioned estimate of expenditure.	Balance at the end of 1883-84.
1	2	3	4	5	6	7	8
	RS.	RS.	RS.	RS.	RS.	RS.	RS.
1. Arcot, South	..	100	150	100	..	..	100
2. Canara, South	..	18,150	17,650	18,150	18,150	17,650	..
3. Cuddapah	—235	390	390	155	..	..	155
4. Godávari	1,33,537	30,340	24,700	1,63,877	41,650	37,800	1,22,227
	*2,766	440	440	3,206	50	50	3,156
5. Kistna	28,189	4,300	4,200	32,489	31,400	30,000	1,089
6. Malabar	..	90,000	70,000	90,000	90,000	70,000	..
7. Tanjore	2,966	7,000	6,100	9,966	6,050	6,100	3,916
8. Tinnevelly	4	50	300	54	20	100	34
9. Trichinopoly	..	10,965	8,500	10,965	10,965	8,500	..
Total ..	1,67,227	1,61,735	1,32,430	3,28,962	1,98,285	1,70,200	1,30,677

* Bhadráchalam taluk.

4. *Opening Balance.*—The Collectors of South Arcot and Cuddapah do not give the opening balances of 1883-84, and those entered by the Collectors of Godávari, Tanjore and Trichinopoly differ from the closing balances of 1882-83 furnished by the

Accountant-General. The Accountant-General's figures will be adopted by the Board as the opening balances of the current year for all the districts except Godávari. It is presumed that the balance of the Godávari district as given by the Accountant-General includes the sum of Rs. 2,766 appertaining to the Bhadráchalam taluk, as it is not entered separately in his statement. The latter amount will be deducted and shown separately, as the Canal and Ferry Act has not been extended to the ferries in that taluk.

5. *Receipts.*—In South Arcot three of the four ferries were sold for the current year for Rs. 63-8-0 and the fourth is expected to realise about Rs. 40, and hence the regular estimate is put down at Rs. 100. But in his letter disposed of in Board's Proceedings, dated 26th October 1883, Mis. No. 8905, the Collector states that the ferries were rented in 1882-83 for Rs. 167, out of which only Rs. 63 were collected within the year. The Collector is requested to state why the remaining amount is not included in the regular estimate for the current year. The receipts in South Canara have been raised with reference to the actual collections of the first four months of the current year and the average receipts of the last eight months of the past three years. There is an increase of Rs. 5,640 in Godávari, about which nothing is said by the Collector, but which appears to have been added to the estimate with reference to the rental of the ferries for fasli 1293. The ferries in Kistna and Malabar were rented out this year for Rs. 4,300 and Rs. 90,000, respectively, and these amounts are accordingly entered as the estimated receipts of the year. In Tanjore the estimate is fixed at Rs. 7,000 with reference to the actuals of 1882-83. In Tinnevelly the estimate of Rs. 50 is based on the actual collections of the ferries during the past six months. The receipts in 1882-83 were only Rs. 4, owing to the Támbraparni river having been fordable during the greater part of the year. The estimate for Trichinopoly is stated to have been framed on the actual rent due for the current year.

6. *Expenditure.*—The provision for the construction and repair of boats and platforms in South Canara is stated to have been raised from Rs. 850 to Rs. 1,500 with reference to the actuals of the first four months of the current year and the probable requirements of the remaining eight months. The explanation is not sufficient. The increase is probably due to the same cause as that assigned for enhancing the next year's provision, viz., the boats and platforms at several ferries being out of order. The details of the estimated expenditure in Godávari are as follows :—

		RS.
1.	Establishment and other charges for the Rajahmundry steam ferry	9,400
2.	Contribution for the Kovur-Munjair junction canal	20,000
3.	Construction and repair of ferry boats	4,000
4.	Do. of rest-houses at the ferries	6,240
5.	Do. of bridges across canals and drianage channels ...	2,000
6.	Miscellaneous	10
	Total ...	41,650

In regard to the second item, the Collector has failed to provide for the Public Works Department supervision and Tools and Plant. The amount will accordingly be raised to the budget figure of Rs. 24,900. Rupees 8,240 are newly entered for the erection of rest-houses at all the ferries to which Act I of 1870 has been extended and for the construction of bridges across irrigation canals and drainage channels with reference to Board's Proceedings, dated 7th August 1883, No. 2282. The Collector of Kistna has included the full amount of Rs. 19,200 sanctioned in G.O., Public Works Department, dated 4th July 1883, No. 1857 W., for constructing a landing stage below the Kistna anicut at Bezváda. The Accountant-General is requested to place Rs. 2,200 at the disposal of the Public Works Department in addition to the Rs. 17,000 mentioned in the above Government Order. The increase in Malabar and Trichinopoly is due to the amount available for transfer to Local Funds being larger on account of increased receipts.

7. An abstract of the regular estimate as revised by the Board is given below :—

Districts.	Balance at the beginning of 1883-84.	Receipts during the year.	Total.	Expenditure during the year.	Balance at the end of 1883-84.
	RS.	RS.	RS.	RS.	RS.
1. Arcot, South	60	100	160	..	160
2. Canara, South	..	18,150	18,150	18,150	..
3. Cuddapah	— 230	390	160	..	160
4. Godávari	1,32,950	30,340	1,63,290	46,550	1,16,740
	* 2,760	440	3,200	50	3,150
	28,190	4,300	32,490	31,400	1,090
5. Kistna	..	90,000	90,000	90,000	..
6. Malabar	2,460	7,000	9,460	6,050	3,410
7. Tanjore	..	50	50	20	30
8. Tinnevelly	700	10,960	11,660	10,960	700
9. Trichinopoly					
Total ..	1,66,890	1,61,730	3,28,620	2,03,180	1,25,440

* Bhadráchalam taluk.

The closing balances in the above statement will be carried forward to the budget for 1884-85.

BUDGET ESTIMATE OF 1884-85.

8. The receipts and charges estimated by Collectors are as follows :—

Districts.	Receipts.	Charges.
	RS.	RS.
(1) Arcot, South	100	...
(2) Canara, South	18,450	18,450
(3) Cuddapah	390	...
(4) Godávari	30,340	1,07,410
	† 440	50
(5) Kistna	4,300	5,000
(6) Malabar	84,000	84,000
(7) Tanjore	7,000	8,100
(8) Tinnevelly	50	30
(9) Trichinopoly	8,500	8,500
Total ...	1,53,570	2,31,540

† Bhadráchalam taluk.

9. *Receipts.*—In South Arcot, Cuddapah, Godávari, Kistna, Tanjore and Tinnevelly, the estimated receipts are the same as in the regular estimate for the current year. The estimate is based for South Canara on the actual outturn of the last triennial lease of the ferry farms, and that for Trichinopoly on the actuals of the last three years. The receipts in Malabar are fixed at a lower amount than the regular estimate with reference, it is alleged, to the actuals of 1882-83.

10. *Charges.*—The particulars of the estimated expenditure for 1884-85 are given in the appendix to these proceedings. No allotment is made for South Arcot and Cuddapah as all the charges are borne by the renters of the ferries. For renewing the platforms and boats which are out of order and past repair and for supplying new ones where their want is felt, the allotment in South Canara under that head is entered at Rs. 2,000 against Rs. 850 in the current year's budget and Rs. 1,500 in the regular estimate. Particulars of the expenditure proposed for the ensuing year in the Godávari district are as follows :—

		RS.
(1)	Establishment and other charges of the Rajahmundry steam ferry	9,400
(2)	Contribution for the construction of the Kovur-Munjair junction canal	17,500
(3)	Maintenance and repairs of the Kovur-Munjair junction canal ...	1,000
(4)	Tools and plant	1,500
(5)	Construction and repair of ferry boats	8,000
(6)	Do. of rest-houses at the ferries	5,000
(7)	Construction of bridges across irrigation canals and drainage channels	5,000
(8)	Purchase of a steamer	60,000
(9)	Miscellaneous	10
	Total ...	1,07,410

It is stated that items 2, 3 and 4 are provided in accordance with a communication from the Superintending Engineer of the circle. The large decrease in Kistna is due to the provision in the current year for the construction of a landing stage at Bezváda and for the construction of a large number of boats. The particulars of the proposed expenditure are as follows:—

	Rs.
(1) Construction and repair of ferry boats	3,500
(2) Ferry establishment and Miscellaneous charges	500
(3) Contribution to Local Funds	1,000
Total ...	5,000

The amounts entered as expenditure in Malabar, Tanjore, and Trichinopoly are dependent on the available assets, as they are, for the most part in the two former districts and wholly in the last, the proposed contributions to Local Funds. The amount of such contribution in each district for the current and ensuing years is given below:—

Dsitricts.	1883-84. Rs.	1884-85. Rs.
Canara, South	15,860	15,550
Kistna	2,000	1,000
Malabar	86,800	81,200
Tanjore	6,000	8,000
Trichinopoly	10,960	8,500
Total ...	1,21,620	1,14,250

11. The annexed statement shows the estimated receipts and charges of the fund for 1884-85 as adopted by the Board:—

Districts.	Balance at the beginning of 1884-85.	Receipts during the year.	Total.	Expenditure during the year.	Balance at the end of 1884-85.
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Arcot, South	160	100	260	..	260
2. Canara, South	..	18,450	18,450	18,450	..
3. Cuddapah	160	390	550	..	550
4. Godávari	1,16,740	30,340	1,47,080	1,07,410	39,670
	* 3,150	440	3,590	50	3,540
5. Kistna	1,090	4,300	5,390	5,000	390
6. Malabar	..	84,000	84,000	84,000	..
7. Tanjore	3,410	7,000	10,410	8,100	2,310
8. Tinnevelly	30	50	80	30	50
9. Trichinopoly	700	8,500	9,200	8,500	700
Total ..	1,25,440	1,53,570	2,79,010	2,31,540	47,470

* Bhadráchalam taluk.

12. The proposals of the Collector of Godávari for the utilization of the large balance in favor of the district were generally approved by the Board and Government (*vide* G.O., Revenue department, dated 27th August 1883, No. 1042, and G.O., Public Works department, dated 16th August 1883, No. 2294 W.), and they have been partially provided for in the current year's regular estimate and the ensuing year's budget. There still remains a balance of Rs. 39,670 which will be appropriated on submission of the estimates for the further proposals contained in the Collector's letter, dated 4th July 1883, No. 322.

APPENDIX.

Estimate of Expenditure out of the Canal and Ferry Fund for 1884-85.

Districts.	Items.	Allotment for 1884-85. By Public Works Department.	By Revenue Department.	Total.
		Rs.	Rs.	Rs.
South Canara ..	Construction and repair of ferry boats and platforms ..	..	2,000	
	Construction and repair of sheds	..	500	
	Establishment	..	150	
	Miscellaneous charges	..	250	
	Contribution to Local Funds	..	15,550	
				18,450
Godávari	Construction and repair of ferry boats	..	8,000	
	Do. of rest-houses	..	5,000	
	Construction of bridges across irrigation canals and drainage channels	..	5,000	
	Establishment	..	2,400	
	Miscellaneous including working charges of the Rajahmundry steam ferry	..	7,010	
	Purchase of a new steamer	60,000	..	
	Contribution for the construction of the Kovur-Munjair junction canal	17,500	..	
	Maintenance and repair of the Kovur-Munjair junction canal	1,000	..	
	Tools and Plant	1,500	..	
	Repairs of boats, &c., in Bhadráchalam taluk	..	50	
				1,07,460
Kistna	Construction and repair of ferry boats	..	3,500	
	Establishment and Miscellaneous	..	500	
	Contribution to Local Funds	..	1,000	
				5,000
Malabar	Establishment and contingencies	..	2,800	
	Contribution to Local Funds	..	81,200	
				84,000
Tanjore	Miscellaneous charges	..	100	
	Contribution to Local Funds	..	8,000	
				8,100
Tinnevelly ..	Establishment	..	30	
				30
Trichinopoly ..	Contribution to Local Funds	..	8,500	
				8,500
	Total ..	80,000	1,51,540	2,31,540

(A true Extract.)

(Signed) G. MACKENZIE,
Acting Sub-Secretary.

To the Secretary to Government, Revenue Department.
" Collector of South Arcot.
" " of South Canara.
" " of Cuddapah.
" " of Godávari
" " of Kistna.
" " of Malabar.
" " of Tanjore.
" " of Tinnevelly.
" " of Trichinopoly.
" Accountant-General.
" Examiner of Public Works Accounts.

Order—dated 17th November 1883, No. 1421, Revenue.

Miscellaneous.

With the foregoing proceedings the Board of Revenue submit the Budget estimate of receipts and charges of the Canal and Ferry Fund for 1884-85.

2. The assets, including the opening balance (Rs. 1,25,440), are estimated at Rs. 2,79,010 against Rs. 2,84,750 and Rs. 3,28,620, the sanctioned and revised estimates, respectively, for the current year. The increase in the revised estimate occurs chiefly in the Godávari, Malabar and Trichinopoly districts, and is explained in paragraph 5 of the Board's proceedings.

3. The charges for the year are estimated at Rs. 2,31,540 against Rs. 2,03,180, the revised estimate for the current year. The increase is mostly in the Godávari district where a sum of Rs. 60,000 has been provided for the purchase of a new steamer for use on the Rajahmundry ferry.

4. The estimates both under Receipts and Charges are approved and passed. The year is expected to close with a balance of Rs. 47,470 to the credit of the fund. Of this, Rs. 39,670 or 83 per cent. appertain to the Godávari district, and the Collector of that district will expedite the submission of the estimates and the further information already called for from him in this connection (*vide* G.O., 27th August 1883, No. 1042).

(True Extract.)

(Signed) E. F. WEBSTER,
Secretary to Government.

To the Board of Revenue.
„ the Accountant-General.
„ the Financial Department.
„ the Public Works Department.

Exd. W. H. French.

70 Copies.

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No. 349 Rev/9th Feby/84

Recorded with reference to G.O. No. 3714 Rev/31/10/83.

183 Cir.

Govt. of {1883} Madras.

REVENUE.

Issued

Recd. *Encl.*

G.O., 17th November 1883, No. 1421.

No. 349 Rev/9/2/84

NOVEMBER.

Budget Estimate of the Canal and Ferry Fund for 1884-85.

Reviewing—.

GOVERNMENT OF MADRAS.

REVENUE DEPARTMENT.

READ—the following Proceedings of the Board of Revenue, dated 31st October 1883, No. 3264:—

READ—the following papers:—

From the Collector of Arcot, South,	dated	8th	September	1883,	No.	346.
„ „ of Canara, South,	„	4th	„	„	„	2286.
„ „ of Cuddapah,	„	15th	August	„	„	433.
„ „ of Godávari,	„	15th	September	„	„	—
„ „ of Kistna,	„	18th	„	„	„	3128.
„ „ of Malabar,	„	18th	„	„	„	3777.
„ „ of Tanjore,	„	4th	„	„	„	3079.
„ „ of Tinnevelly,	„	8th	October	„	„	672.
„ „ of Trichinopoly,	„	28th	September	„	„	3892.

Resolution—dated 31st October 1883, No. 3264.

The Board resolve to submit, for the approval of Government, the budget estimate of receipts and charges of the Canal and Ferry Fund for 1884-85.

2. The late date of the submission of the budget to Government is again due to the district budgets not having been submitted in time. The last budget, viz., that from Tinnevelly, dated 8th October last, was received in this office on the 12th idem, though it should have been submitted to the Board by the 1st of September.

REGULAR ESTIMATE OF 1883-84.

3. The following statement is an abstract of the regular estimate for 1883-84 according to the figures furnished by Collectors, compared with the sanctioned estimate for the year as per G.O., Revenue department, dated 25th January 1883, No. 105:—

Districts.	Balance at the beginning of the year 1883-84.	Estimated receipts during the year.	Sanctioned estimate of receipts.	Total of columns 2 and 3.	Estimated expenditure during the year.	Sanctioned estimate of expenditure.	Balance at the end of 1883-84.
1	2	3	4	5	6	7	8
	RS.	RS.	RS.	RS.	RS.	RS.	RS.
1. Arcot, South	..	100	150	100	..	..	100
2. Canara, South	..	18,150	17,650	18,150	18,150	17,650	..
3. Cuddapah	—235	390	390	155	..	..	155
4. Godávari	1,33,537	30,340	24,700	1,63,877	41,650	37,800	1,22,227
	*2,766	440	440	3,206	50	50	3,156
5. Kistna	28,189	4,300	4,200	32,489	31,400	30,000	1,089
6. Malabar	..	90,000	70,000	90,000	90,000	70,000	..
7. Tanjore	2,966	7,000	6,100	9,966	6,050	6,100	3,916
8. Tinnevelly	4	50	300	54	20	100	34
9. Trichinopoly	..	10,965	8,500	10,965	10,965	8,500	..
Total ..	1,67,227	1,61,735	1,32,430	3,28,962	1,98,285	1,70,200	1,30,677

* Bhadráchalam taluk.

4. *Opening Balance.*—The Collectors of South Arcot and Cuddapah do not give the opening balances of 1883-84, and those entered by the Collectors of Godávari, Tanjore and Trichinopoly differ from the closing balances of 1882-83 furnished by the

Accountant-General. The Accountant-General's figures will be adopted by the Board as the opening balances of the current year for all the districts except Godávari. It is presumed that the balance of the Godávari district as given by the Accountant-General includes the sum of Rs. 2,766 appertaining to the Bhadráchalam taluk, as it is not entered separately in his statement. The latter amount will be deducted and shown separately, as the Canal and Ferry Act has not been extended to the ferries in that taluk.

5. *Receipts.*—In South Arcot three of the four ferries were sold for the current year for Rs. 63-8-0 and the fourth is expected to realise about Rs. 40, and hence the regular estimate is put down at Rs. 100. But in his letter disposed of in Board's Proceedings, dated 26th October 1883, Mis. No. 8905, the Collector states that the ferries were rented in 1882-83 for Rs. 167, out of which only Rs. 63 were collected within the year. The Collector is requested to state why the remaining amount is not included in the regular estimate for the current year. The receipts in South Canara have been raised with reference to the actual collections of the first four months of the current year and the average receipts of the last eight months of the past three years. There is an increase of Rs. 5,640 in Godávari, about which nothing is said by the Collector, but which appears to have been added to the estimate with reference to the rental of the ferries for fasli 1293. The ferries in Kistna and Malabar were rented out this year for Rs. 4,300 and Rs. 90,000, respectively, and these amounts are accordingly entered as the estimated receipts of the year. In Tanjore the estimate is fixed at Rs. 7,000 with reference to the actuals of 1882-83. In Tinnevelly the estimate of Rs. 50 is based on the actual collections of the ferries during the past six months. The receipts in 1882-83 were only Rs. 4, owing to the Támbraparni river having been fordable during the greater part of the year. The estimate for Trichinopoly is stated to have been framed on the actual rent due for the current year.

6. *Expenditure.*—The provision for the construction and repair of boats and platforms in South Canara is stated to have been raised from Rs. 850 to Rs. 1,500 with reference to the actuals of the first four months of the current year and the probable requirements of the remaining eight months. The explanation is not sufficient. The increase is probably due to the same cause as that assigned for enhancing the next year's provision, viz., the boats and platforms at several ferries being out of order. The details of the estimated expenditure in Godávari are as follows :—

	RS.
1. Establishment and other charges for the Rajahmundry steam ferry	9,400
2. Contribution for the Kovur-Munjair junction canal	20,000
3. Construction and repair of ferry boats	4,000
4. Do. of rest-houses at the ferries	6,240
5. Do. of bridges across canals and drianage channels ...	2,000
6. Miscellaneous	10
Total ...	41,650

In regard to the second item, the Collector has failed to provide for the Public Works Department supervision and Tools and Plant. The amount will accordingly be raised to the budget figure of Rs. 24,900. Rupees 8,240 are newly entered for the erection of rest-houses at all the ferries to which Act I of 1870 has been extended and for the construction of bridges across irrigation canals and drainage channels with reference to Board's Proceedings, dated 7th August 1883, No. 2282. The Collector of Kistna has included the full amount of Rs. 19,200 sanctioned in G.O., Public Works Department, dated 4th July 1883, No. 1857 W., for constructing a landing stage below the Kistna anicut at Bezváda. The Accountant-General is requested to place Rs. 2,200 at the disposal of the Public Works Department in addition to the Rs. 17,000 mentioned in the above Government Order. The increase in Malabar and Trichinopoly is due to the amount available for transfer to Local Funds being larger on account of increased receipts.

7. An abstract of the regular estimate as revised by the Board is given below :—

Districts.	Balance at the beginning of 1883-84.	Receipts during the year.	Total.	Expenditure during the year.	Balance at the end of 1883-84.
	RS.	RS.	RS.	RS.	RS.
1. Arcot, South	60	100	160	..	160
2. Canara, South	..	18,150	18,150	18,150	..
3. Cuddapah	— 230	390	160	..	160
4. Godávari	1,32,950	30,340	1,63,290	46,550	1,16,740
	* 2,760	440	3,200	50	3,150
5. Kistna	28,190	4,300	32,490	31,400	1,090
6. Malabar	..	90,000	90,000	90,000	..
7. Tanjore	2,460	7,000	9,460	6,050	3,410
8. Tinnevelly	..	50	50	20	30
9. Trichinopoly	700	10,960	11,660	10,960	700
Total ..	1,66,890	1,61,730	3,28,620	2,03,180	1,25,440

* Bhadráchalam taluk.

The closing balances in the above statement will be carried forward to the budget for 1884-85.

BUDGET ESTIMATE OF 1884-85.

8. The receipts and charges estimated by Collectors are as follows :—

Districts.	Receipts.	Charges.
	RS.	RS.
(1) Arcot, South	100	...
(2) Canara, South	18,450	18,450
(3) Cuddapah	390	...
(4) Godávari	30,340	1,07,410
	† 440	50
(5) Kistna	4,300	5,000
(6) Malabar	84,000	84,000
(7) Tanjore	7,000	8,100
(8) Tinnevelly	50	30
(9) Trichinopoly	8,500	8,500
Total ...	1,53,570	2,31,540

† Bhadráchalam taluk.

9. *Receipts.*—In South Arcot, Cuddapah, Godávari, Kistna, Tanjore and Tinnevelly, the estimated receipts are the same as in the regular estimate for the current year. The estimate is based for South Canara on the actual outturn of the last triennial lease of the ferry farms, and that for Trichinopoly on the actuals of the last three years. The receipts in Malabar are fixed at a lower amount than the regular estimate with reference, it is alleged, to the actuals of 1882-83.

10. *Charges.*—The particulars of the estimated expenditure for 1884-85 are given in the appendix to these proceedings. No allotment is made for South Arcot and Cuddapah as all the charges are borne by the renters of the ferries. For renewing the platforms and boats which are out of order and past repair and for supplying new ones where their want is felt, the allotment in South Canara under that head is entered at Rs. 2,000 against Rs. 850 in the current year's budget and Rs. 1,500 in the regular estimate. Particulars of the expenditure proposed for the ensuing year in the Godávari district are as follows :—

	RS.
(1) Establishment and other charges of the Rajahmundry steam ferry	9,400
(2) Contribution for the construction of the Kovur-Munjair junction canal	17,500
(3) Maintenance and repairs of the Kovur-Munjair junction canal ...	1,000
(4) Tools and plant	1,500
(5) Construction and repair of ferry boats	8,000
(6) Do. of rest-houses at the ferries	5,000
(7) Construction of bridges across irrigation canals and drainage channels	5,000
(8) Purchase of a steamer	60,000
(9) Miscellaneous	10
Total ...	1,07,410

It is stated that items 2, 3 and 4 are provided in accordance with a communication from the Superintending Engineer of the circle. The large decrease in Kistna is due to the provision in the current year for the construction of a landing stage at Bezváda and for the construction of a large number of boats. The particulars of the proposed expenditure are as follows:—

	Rs.
(1) Construction and repair of ferry boats	3,500
(2) Ferry establishment and Miscellaneous charges	500
(3) Contribution to Local Funds	1,000
Total ...	5,000

The amounts entered as expenditure in Malabar, Tanjore, and Trichinopoly are dependent on the available assets, as they are, for the most part in the two former districts and wholly in the last, the proposed contributions to Local Funds. The amount of such contribution in each district for the current and ensuing years is given below:—

Dsitricts.	1883-84. Rs.	1884-85. Rs.
Canara, South	15,860	15,550
Kistna	2,000	1,000
Malabar	86,800	81,200
Tanjore	6,000	8,000
Trichinopoly	10,960	8,500
Total ...	1,21,620	1,14,250

11. The annexed statement shows the estimated receipts and charges of the fund for 1884-85 as adopted by the Board:—

Districts.	Balance at the beginning of 1884-85.	Receipts during the year.	Total.	Expenditure during the year.	Balance at the end of 1884-85.
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Arcot, South	160	100	260	..	260
2. Canara, South	..	18,450	18,450	18,450	..
3. Cuddapah	160	390	550	..	550
4. Godávari	1,16,740	30,340	1,47,080	1,07,410	39,670
	* 3,150	440	3,590	50	3,540
5. Kistna	1,090	4,300	5,390	5,000	390
6. Malabar	..	84,000	84,000	84,000	..
7. Tanjore	3,410	7,000	10,410	8,100	2,310
8. Tinnevelly	30	50	80	30	50
9. Trichinopoly	700	8,500	9,200	8,500	700
Total ..	1,25,440	1,53,570	2,79,010	2,31,540	47,470

* Bhadráchalam taluk.

12. The proposals of the Collector of Godávari for the utilization of the large balance in favor of the district were generally approved by the Board and Government (*vide* G.O., Revenue department, dated 27th August 1883, No. 1042, and G.O., Public Works department, dated 16th August 1883, No. 2294 W.), and they have been partially provided for in the current year's regular estimate and the ensuing year's budget. There still remains a balance of Rs. 39,670 which will be appropriated on submission of the estimates for the further proposals contained in the Collector's letter, dated 4th July 1883, No. 322.

APPENDIX.

Estimate of Expenditure out of the Canal and Ferry Fund for 1884-85.

Districts.	Items.	Allotment for 1884-85. By Public Works Department.	By Revenue Department.	Total.
		Rs.	Rs.	Rs.
South Canara ..	Construction and repair of ferry boats and platforms ..	..	2,000	
	Construction and repair of sheds	..	500	
	Establishment	..	150	
	Miscellaneous charges	..	250	
	Contribution to Local Funds	..	15,550	
				18,450
Godávari	Construction and repair of ferry boats	..	8,000	
	Do. of rest-houses	..	5,000	
	Construction of bridges across irrigation canals and drainage channels	..	5,000	
	Establishment	..	2,400	
	Miscellaneous including working charges of the Rajahmundry steam ferry	..	7,010	
	Purchase of a new steamer	60,000	..	
	Contribution for the construction of the Kovur-Munjair junction canal	17,500	..	
	Maintenance and repair of the Kovur-Munjair junction canal	1,000	..	
	Tools and Plant	1,500	..	
	Repairs of boats, &c., in Bhadráchalam taluk	..	50	
				1,07,460
Kistna	Construction and repair of ferry boats	..	3,500	
	Establishment and Miscellaneous	..	500	
	Contribution to Local Funds	..	1,000	
				5,000
Malabar	Establishment and contingencies	..	2,800	
	Contribution to Local Funds	..	81,200	
				84,000
Tanjore	Miscellaneous charges	..	100	
	Contribution to Local Funds	..	8,000	
				8,100
Tinnevelly ..	Establishment	..	30	
				30
Trichinopoly ..	Contribution to Local Funds	..	8,500	
				8,500
	Total ..	80,000	1,51,540	2,31,540

(A true Extract.)

(Signed) G. MACKENZIE,
Acting Sub-Secretary.

To the Secretary to Government, Revenue Department.
" Collector of South Arcot.
" " of South Canara.
" " of Cuddapah.
" " of Godávari
" " of Kistna.
" " of Malabar.
" " of Tanjore.
" " of Tinnevelly.
" " of Trichinopoly.
" Accountant-General.
" Examiner of Public Works Accounts.

Order—dated 17th November 1883, No. 1421, Revenue.

Miscellaneous.

With the foregoing proceedings the Board of Revenue submit the Budget estimate of receipts and charges of the Canal and Ferry Fund for 1884-85.

2. The assets, including the opening balance (Rs. 1,25,440), are estimated at Rs. 2,79,010 against Rs. 2,84,750 and Rs. 3,28,620, the sanctioned and revised estimates, respectively, for the current year. The increase in the revised estimate occurs chiefly in the Godávari, Malabar and Trichinopoly districts, and is explained in paragraph 5 of the Board's proceedings.

3. The charges for the year are estimated at Rs. 2,31,540 against Rs. 2,03,180, the revised estimate for the current year. The increase is mostly in the Godávari district where a sum of Rs. 60,000 has been provided for the purchase of a new steamer for use on the Rajahmundry ferry.

4. The estimates both under Receipts and Charges are approved and passed. The year is expected to close with a balance of Rs. 47,470 to the credit of the fund. Of this, Rs. 39,670 or 83 per cent. appertain to the Godávari district, and the Collector of that district will expedite the submission of the estimates and the further information already called for from him in this connection (*vide* G.O., 27th August 1883, No. 1042).

(True Extract.)

Secretary to Government.

To the Board of Revenue.
„ the Accountant-General.
„ the Financial Department.
„ the Public Works Department.

Exd. W. H. French.

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D. No. 349 W a/g 9th Feby/84

Recorded note
reference to G.O. No. 37146
of 31st Dec. 1883.

Gobt. of {1883} Madras.

REVENUE.

20.1.C

Issued

Recd. 28/11/83 Encl.

G.O., 17th November 1883, No. 1421.

No. 349 W a/g 9th February/84

NOVEMBER.

Budget Estimate of the Canal and Ferry Fund for 1884-85.

Reviewing—.