

- (1) பக்கங்களின் எண்ணிக்கை 12
 (2) புதுக்கித் திருப்பிய நாள் 16.10.89
 (3) ஆதாரங்குறிப்பவர் சுருக்கொப்பம் 10/2

தமிழ்நாடு ஆவணக் காப்பகம்.

தமிழ்நாடு அரசு

பொதுப்பணி

துறை

அரசாணை எண். 244(W) அச்சகம்
 மு. கோப்புத் தாள் எண். பலவகை

நாள் : 28-1-1884 198

1884

மடிக்கவோ கண்டபடி கையாளவோ கூடாது

MSP.

244
1

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following paper :—

Proceedings of the Madras Government, Financial Department, dated 19th January 1884,
No. 136.

ORDER—dated 28th January 1884, No. 244 W., Public Works.

The preliminary issues of the Public Works budgets were prepared for the assignments made by the Financial Department in No. 2774 of the 5th December 1883. The grant made for civil buildings, roads and services, has now been reduced by Rs. 50,000, and that of the Buckingham canal, irrigation and navigation, under Provincial, augmented by Rs. 1,40,000. These alterations will be taken to account in the final issue of the budgets, which will be prepared for the following amounts :—

	RS.
For Civil Buildings, Roads and Services	22,40,000
For Irrigation and Navigation under Provincial, Buckingham Canal	3,15,000

(True Extract.)

Major, R.E.,
Under Secy. to Govt., P.W.D.

To the Chief Engineer for Irrigation.
" Examiner, Public Works Accounts.

Exd. E. Fernandez.
Spare Copies

GENERAL
ACCOUNT.

Gobt. of (1884) Madras
PUBLIC WORKS.

Dated January, 28th.

Recd.

Encl.

G.O., 28th Jan. 1884, No. 244 W.

JANUARY.

Budget Estimates

Orders on Proceedings, Financial Department, on the consolidated Civil —, for 1884-85.

19TH JANUARY 1884, No. 136, FINANCIAL.

244
2

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers:—

- Combined consolidated abstract of revenue and receipts for March 1883, from Accountant-General, dated 10th August 1883.
- Combined consolidated abstract of expenditure, dated 10th August 1883.
- Final account of Provincial Services for March 1883, from Accountant-General, dated 2nd October 1883.
- Proceedings of Government, Public Works department, dated 27th December 1883, No. 1074 I.
- Civil budget estimates for 1884-85, from Accountant-General, with annexed statements, dated 15th and 16th January 1884.

ORDER—dated 19th January 1884, No. 136, Financial.

The consolidated civil budget estimate for the year 1884-85, submitted by the Accountant-General, shows that the estimated revenue and receipts exceed the revised estimate for the current year by Rs. 6,12,900; while they fall below the actuals for 1882-83 by Rs. 7,08,429. Full information in regard to the variations under the several heads is given by the Accountant-General. The most noteworthy differences are under the following heads:—

	More. RS.	Less. RS.
I. Land Revenue		21,00,000
III. Salt	8,80,000	
IV. Stamps	2,50,000	
IX. Forest	1,30,000	
XXIV. Miscellaneous	1,50,000	

2. The estimated charges exceed the revised estimate for the current year by Rs. 3,55,000, the chief increases being under the heads "Land Revenue," "Salt," "Forest," "Civil Buildings, Roads and Services," while under the heads "Exchange on transactions with London" and "Refunds and drawbacks" there is a large decrease. As compared with the actual expenditure in 1882-83, the estimates show an advance of upwards of Rs. 18,00,000.

3. The estimate will be forwarded to the Government of India with such modifications in regard to Provincial or semi-Provincial heads of services as may be noted below.

4. *Provincial Services—Accounts of 1882-83.*—The year 1882-83, the first of the new Provincial contract, opened with a balance of Rs. 17,42,604. The receipts during the twelve-month amounted to Rs. 234,16,410 and the charges to Rs. 223,32,207. Adding the opening balance to the difference between these, the closing balance and opening balance for 1883-84 amounted to Rs. 28,26,807.

Revised estimate for 1883-84.—The revised estimate of receipts for the current year based on the actuals of the first 8 months of the year is fixed at Rs. 227,10,600, and that of the charges at Rs. 232,22,000, or Rs. 5,11,400 more than the receipts. As compared with the budget estimate the chief differences are shown below:—

RECEIPTS.		More.	Less.
		RS.	RS.
I. Land Revenue	61,000		
V. Excise			50,000
XV. Law and Justice			1,16,000
XX. Scientific and other minor departments	1,07,000		
XXIV. Miscellaneous Contributions	1,63,000		
			85,000

CHARGES.		More.	Less.
		RS.	RS.
3. Refunds and drawbacks	1,10,000		
5. Land Revenue	1,56,000		
19. Law and Justice			1,40,000
20. Police			68,000
30. Stationery and printing	51,000		
31. Miscellaneous	1,05,000		
48. (Public works net debits)	1,72,000		

Adding the surplus of the previous year to the receipts, the total amount at credit for the year will amount to Rs. 255,37,600, and the closing balance to Rs. 23,15,600.

Budget estimate for 1884-85.—Excluding the opening balance the receipts for the coming year are estimated at Rs. 232,67,000. This includes a special contribution of Rs. 5,00,000 from the Government of India. The receipts under Land revenue have been again fixed at the normal realisation. The Forest revenue is expected to show an increase of upwards of a lakh.

The charges, as submitted by the Accountant-General, are estimated at Rs. 235,76,900 showing an increase on the revised estimates of the current year of about Rs. 3,50,000. The chief increases occur under the heads Land revenue (3 lakhs), Forest (1½ lakh), Law and Justice (84,000), Police (½ lakh), Education (½ lakh). Under Land revenue the large increase is due chiefly to additional expenditure for the survey of Malabar, to the Tanjore survey, to the continuance of the Wynaad settlement party and to the entertainment of large extra establishments rendered necessary thereby.

Under "Forest" the increase is due to the superior and subordinate establishments working up more nearly to the sanctioned maximum and to proposed increased expenditure in demarcating, extending, and improving forests. The Government in this department are fully aware that the proposed additional expenditure in the Revenue Settlement and Forest departments may be justified from an administrative point of view, but the claims of these departments cannot be considered by themselves and apart from other pressing requirements, and when the budgets were passed it was anticipated that Government would be able to utilise the large Provincial credit balance in extending the operations of these and other departments. Now, however, the position is altered. Not only have the Government of India ruled that in the estimates for 1884-85 no increase of expenditure is to be provided for "except on grounds of the clearest necessity," and that "estimates should be framed with a strict regard to economy," but they have also required this Government to maintain a standing balance of 20 lakhs. This will shut the door to much useful expenditure which it otherwise would have been possible to sanction. His Excellency in Council, therefore, regrets that, in view of this, he must call for reduction of 2 lakhs under Land revenue and ½ lakh under Forests. It will be decided in the Revenue department how these reductions are to be carried out.

The increase under "Education" is nominal, and due to the transfer to that budget of the provision for the School of Agriculture. The increase under Police on the

other hand is due to possible over-estimating, and, in ordering a reduction of half a lakh under this head, the Government believe that no undesirable restrictions will be rendered necessary.

From a communication from the Public Works department, it is learnt that the departmental estimate for the Buckingham canal included charges on account of establishment and tools and plant. As it is necessary to carry out the pledge given to the Government of India as to the annual grant of a lakh and a half of rupees on new works connected with the canal, an addition of Rs. 1,40,000 will now be made to this grant, and the provision for Civil Buildings, Roads and Services will be reduced by half a lakh, the amount thus made available being transferred to irrigation and navigation. To equalize the estimates of expenditure and receipts, the following additions and reductions will be made under other civil heads:—

(1) *Under Receipts.*

	RS.
Registration	5,000
Police	4,000
Education	1,000
Minor departments	15,000
Stationery and printing	10,000
Miscellaneous	3,000
Civil Buildings, Roads and Services	2,000
Total	40,000

(2) *Under Charges.*

	RS.
Registration	5,000
Post office	7,000
Law and Justice	7,000
General administration	5,000
Education	1,000
Medical	5,000
Stationery and printing	4,000
Miscellaneous	26,000
Total	60,000

The necessity for submitting this budget (received on the 16th instant) to the Government of India by the 20th at latest, renders it impossible for this Government closely to criticise the departmental estimates of receipts and charges during the current year. Nor, indeed, might it be safe to revise individual estimates; but, looking to the fact that there is a tendency, unavoidable at this period of the year, to over-estimate charges and to under-estimate receipts, the Governor in Council is disposed to consider that the financial position may be found, when the official year is closed, to be better than would now appear. Should this be the case, further allotments may be made in the course of next official year to the departments whose estimates have been above reduced.

5. The Provincial Services budget estimates will, after revision, stand as shown below:—

Revised estimate for 1883-84.

	RS.
Opening balance	28,26,807
Receipts	227,10,600
Charges	232,22,000

Estimate for 1884-85.

	RS.
Opening balance	23,15,407
Receipts	232,67,000
Charges	232,67,000
Closing balance	23,15,407

232,07,000-

(No. 1978)

4-5-84-

19TH JANUARY 1884, No. 136, FINANCIAL.

6. The annexed abstract gives the actuals for 1882-83, the budget and revised estimates for 1883-84, and the estimates for 1884-85. The statement, *minus* the columns containing the estimates for 1884-85, will be published in the *Fort St. George Gazette*.

(True Extract.)

Frederick Webster

Chief Secretary.

To the Public Works department.
 " Revenue department.
 " Board of Revenue.
 " Inspector-General of Police.
 " Inspector-General of Jails.
 " Inspector-General of Registration.
 " Director of Public Instruction.
 " Surgeon-General with the Government of Madras.
 " Master Attendant, Madras.
 " Superintendent, Government Press.
 " Accountant-General.
 " Sanitary Commissioner for Madras.

Ed. J. Wright.

ANNEXURE.

ABSTRACT budget estimate of Provincial Services for 1884-85.

[Omitting hundreds.]

[Omitting hundreds.]

Receipts.	Actuals for 1882-83.	ESTIMATE FOR 1883-84.		Charges.	Actuals for 1882-83.	ESTIMATE FOR 1883-84.		Budget estimate for 1884-85.
		Budget estimate.	Revised estimate.			Budget estimate.	Revised estimate.	
Opening balance ..	Rs. 17,43	Rs. 28,27	Rs. 28,27	Refunds and drawbacks ..	Rs. 99	Rs. 71	Rs. 1,81	Rs. 71
Land revenue ..	137,22	130,07	131,18	Land revenue ..	43,80	44,32	45,88	47,11
Salt ..	26	25	33	Stamps ..	72	75	72	74
Stamps ..	26,04	27,00	27,00	Excise ..	99	1,05	1,05	1,05
Excise ..	32,29	33,00	32,50	Customs ..	1,86	1,83	1,73	1,80
Customs ..	38	50	44	Assessed taxes ..	3	5	3	4
Assessed taxes ..	2,30	2,25	2,30	Forest ..	6,45	9,21	8,79	9,89
Forest ..	9,07	9,25	9,17	Registration ..	2,28	2,35	2,40	2,50
Registration ..	2,90	3,00	3,10	Post office ..	1,09	1,13	1,06	1,06
Law and Justice ..	7,50	7,78	6,82	General administration ..	10,54	10,03	10,10	10,15
Police ..	3,75	3,29	3,46	Law and Justice ..	47,35	45,03	46,63	47,40
Marine ..	5	18	6	Police ..	37,52	38,53	38,25	38,26
Education ..	1,89	2,05	2,05	Marine ..	5	7	9	11
Medical ..	62	78	1,01	Education ..	11,06	10,90	11,04	11,60
Scientific and other minor departments ..	1,05	99	2,06	Medical ..	10,23	10,58	10,79	11,10
Interest ..	2	3	3	Scientific and minor departments ..	5,18	4,16	3,71	3,63
Superannuations ..	66	41	40	Superannuations ..	8,40	8,61	8,64	8,82
Stationary and printing ..	82	80	70	Stationary and printing ..	7,26	6,97	7,48	7,50
Miscellaneous ..	75	69	2,32	Miscellaneous ..	2,77	2,27	3,32	3,30
Civil Buildings, Roads and Services ..	6	5	8	Funeral relief ..	1,35	..	42	..
Contributions ..	5,73	2,95	2,10	Civil Buildings, Roads and Services ..	2,84	2,70	2,67	2,65
Total ..	251,69	254,00	255,38	Net Public works debts ..	18,65	22,37	24,09	22,53
				Contributions ..	1,97	1,40	1,53	1,15
				Closing balance ..	28,27	25,67	23,16	23,16
				Total ..	251,69	254,00	255,38	256,23

E. F. WEBSTER,
Chief Secretary.244
4

PROVINCIAL SERVICES.

ANNUAL account of the revenue for 1882-83, comparing the actuals with the estimates.

No.	Heads of receipt.	Budget estimate, 1882-83.	Actual revenue and receipts, 1882-83.			More than estimate.			Less than estimate.		
		RS.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
I ..	Land revenue ..	130,54,000	137,25,042	3	9	6,71,042	3	9	..	..	..
III ..	Forest ..	7,50,000	9,06,441	11	7	1,56,441	11	7	..	..	..
IV ..	Excise on spirits and drugs ..	30,50,000	32,29,209	5	5	1,79,209	5	5	..	..	..
V ..	Assessed taxes ..	2,35,000	2,30,182	9	0	..	..	..	4,817	7	0
VII ..	Customs ..	50,000	37,777	12	8	..	..	..	12,222	3	4
VIII ..	Salt ..	19,000	25,348	6	7	6,348	6	7	..	..	..
X ..	Stamps ..	27,00,000	26,04,186	0	6	..	..	..	95,813	15	6
XI ..	Registration ..	2,95,000	2,89,722	13	9	..	..	..	5,277	2	3
XV ..	Minor departments.	1,08,000	1,94,860	3	3	86,860	3	3	..	..	..
XVI ..	Law and Justice ..	6,68,000	6,63,644	9	2	..	..	..	4,355	6	10
XVII ..	Police ..	3,16,000	1,65,633	8	1	..	..	..	1,50,366	7	11
XVIII ..	Marine ..	33,000	5,311	0	11	..	..	..	27,688	15	1
XIX ..	Education ..	1,72,000	1,89,299	5	3	17,299	5	3	..	..	..
XX ..	Medical ..	84,000	61,909	0	11	..	..	..	22,090	15	1
XXI ..	Stationery and printing ..	70,000	81,761	14	10	11,751	14	10	..	..	..
XXII ..	Interest ..	3,000	2,342	2	0	..	..	..	657	14	0
XXIII ..	Receipts in aid of superannuation, retired and compassionate allowances.	34,000	56,172	7	2	22,172	7	2	..	..	..
XXIV ..	Miscellaneous ..	94,000	76,077	13	5	..	..	..	17,922	2	7
XXVI ..	Irrigation and navigation ..	1,17,000	1,40,462	15	0	23,462	15	0	..	..	..
XXVII ..	Other Public works—										
	Civil officers ..	5,000	6,205	12	5	1,205	12	5	..	..	..
	Public Works officers ..	1,53,000	72,835	10	1	..	..	..	80,164	5	11
	Contributions ..	6,62,000	5,73,826	6	10	..	..	..	88,173	9	2
	Total receipts ..	226,72,000	233,38,253	12	7	6,66,253	12	7	..	..	..

ANNUAL account of the expenditure for 1882-83, comparing the actuals with the estimates.

No.	Heads of disbursements.	Sanctioned grant for 1882-83.	Actual expenditure in 1882-83.			More than estimate.			Less than estimate.		
		RS.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
3	Refunds and drawbacks.	76,000	99,212	8	0	23,212	8	0	..	..	..
4	Land revenue ..	42,54,000	43,79,456	10	0	1,25,456	10	0	..	..	..
5	Forest ..	7,23,000	6,45,210	5	8	..	..	..	77,789	10	4
6	Excise ..	1,01,000	98,658	7	9	..	..	..	2,341	8	3
7	Assessed taxes ..	4,000	2,827	7	4	..	..	..	1,172	8	8
9	Customs ..	2,10,000	1,85,414	10	0	..	..	..	24,585	6	0
12	Stamps ..	72,000	71,402	2	6	..	..	..	597	13	6
13	Registration ..	2,27,000	2,25,789	3	4	..	..	..	1,210	12	8
15	Post office ..	1,13,000	1,05,294	5	4	..	..	..	7,705	10	8
17	Administration ..	9,48,000	10,54,627	2	7	1,06,627	2	7	..	..	..
18	Minor departments ..	3,70,000	4,47,329	9	4	77,329	9	4	..	..	..
19	Law and Justice ..	48,00,000	47,36,247	4	7	..	..	..	63,752	11	5
20	Police ..	37,23,000	36,25,420	5	1	..	..	..	97,579	10	11
21	Marine ..	43,000	5,311	0	11	..	..	..	37,688	15	1
22	Education ..	10,66,500	11,06,396	15	7	39,896	15	7	..	..	..
24	Medical ..	10,50,000	10,22,782	7	10	..	..	..	27,217	8	2
25	Stationery and printing.	6,84,000	7,25,494	15	10	41,494	15	10	..	..	..
29	Superannuation, retired and compassionate allowances ..	8,27,000	8,40,274	4	2	13,274	4	2	..	..	..
30	Miscellaneous ..	2,77,000	2,77,261	15	10	261	15	10	..	..	..
31	Famine relief ..	..	1,35,319	3	5	1,35,319	3	5	..	..	..
33	Irrigation and navigation ..	2,99,000	3,53,102	0	0	54,102	0	0	..	..	..
34	Other Public works—										
	Civil officers ..	3,25,000	2,71,297	0	0	..	..	..	53,703	0	0
	Public Works officers.	22,26,000	16,72,186	0	0	..	..	..	5,53,814	0	0
	Contributions ..	1,00,000	1,62,950	1	2	62,950	1	2	..	..	..
	Total expenditure ..	225,18,500	222,49,266	2	3	..	..	..	2,69,233	13	9

E. F. WEBSTER,
Chief Secretary.

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Ms. 664

Govt. of (1884) Madras.
FINANCIAL.

J.C.C.

Issued
Recd. 25/1/84. Encl.

G.O., 19th January 1884, No. 136.

JANUARY.

2674

Budget Estimates.

Passing orders on the consolidated Civil Budget estimate for the year 1884-85.

PUBLIC WORKS DEPARTMENT.

No. 244 W

244/6

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Under date the 28th Jan. 1884

Read the following

Pros. of the Financial Dept. N.E. No. 136 of 19th Jan/84

The Preliminary
Issues of the Public Works
Budgets were prepared
for the assignments
made by the Finl. Dept.
in No. 2774 of the 5th
December/83. The grant
made for Civil Buildings
Roads and Services has
now been reduced by
Rs 50000, and that of the
Buckingham Canal, Irriga-
-tion and Navigation,
under Provincial, augment-
-ed by Rs 140000. These

244
7

These alterations will
be taken to account
in preparing the final
issue of the budgets,
which will be prepared
for the following
amounts:-

For Civil Buildings
Roads & Service \$2240,000
" Irrigation and
Navigation under
Provincial, Bucking-
ham Canal — 3,500,000

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Chief Engr. for Irrig.
Ex. M. Accts.

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Govt. of (1883) Madras.

PUBLIC WORKS.

Dated

31/1/84

By

Encl.

G.O. 28th Jan 1884 No. 2446.

Budget Estimates

Order on P. & P.
Final Report on the
Consolidated Civil
Budget Estimates
for 1884/85.

5/4

29/1/84

Submitted by