

P. W. D.

Govt. of {1884} Madras.  
FINANCIAL.

N<sup>o</sup> 1490 Wd/16<sup>th</sup> June/84

Recorded.

(Signed) JSS

Issued

Recd.

Encl.

G.O., 21st May 1884, No. 1135.

N<sup>o</sup> 1490 Wd/16<sup>th</sup> June/84

MAY.

S. E. VI Circle

Exam<sup>r</sup> P. W. Accts.

Local Fund Budgets.

Reviewing and passing the budget estimate of the Tinnevely circle for 1884-85.

With orders

fund and fishery rents is expected to be Rs. 16,000, the whole of which will be transferred to the General Fund, which is in an insolvent condition. The land-cess estimate is 91 per cent. of the demand and is satisfactory. A correct demand, collection, and balance statement, however, should be appended to statement I before the final issue of the budget. The falling off under Endowments as compared with the revised estimate is due to the absence of any extraordinary receipts of the nature referred to in paragraph 2 of Board's Proceedings, No. 1, dated 2nd January 1884, and under Miscellaneous to the absence of interest on arrears of cess to the same extent as in 1883-84. Under Charges, Grant I, Rs. 53,800 are provided for ten new roads, of which only two appear to be sanctioned works. The provision for the chattram at Maniyáchi, which has been struck out by the Board, is still found in statement II-A, part I. Similarly the provision for the maintenance of avenues, although reduced to Rs. 4,000, is shown as Rs. 6,000 in the same statement, part II. The maintenance grant of roads is in excess of the actuals of 1882-83, but Rs. 13,510 below the total grant for 1883-84. The provision for the Local Fund Engineering establishment will be raised by Rs. 1,260 with reference to G.O., 23rd April 1884, No. 873. The proposed increase to the establishment of the late Tinnevely circle, for which provision is made in the budget, and which is referred to in paragraph 6 of Board's Proceedings, No. 983, dated 19th March 1884, was sanctioned in G.O., 21st April 1884, No. 854. The Road Fund reserve should be Rs. 19,240. The share of the cost of the Local Fund Engineering establishment, general management, contingencies, and tools and plant debitable to the Road Fund should be Rs. 27,540, Rs. 6,530, Rs. 950, and Rs. 1,930 respectively. The Road Fund budget as revised by Government closes with a balance of Rs. 44,750.

4. The Educational provision calls for no remark, the decrease compared with the revised estimate for 1883-84 being due to the arrears payments to be made in the latter year. Under Grant III provision will now be made for a contribution of Rs. 200 for the Christianagaram dispensary. The authority under which the Ponnakudi chattram was transferred to the Hukdar should have been cited. Column 15 of statement IV submitted with the budget of the late Tinnevely circle appears to be incorrect. The Endowment Fund closes with a balance of Rs. 37,920, while the General Fund, which closes with a *nil* balance, has nevertheless a reserve of Rs. 9,460, which is only Rs. 1,610 below 10 per cent. of the receipts.

(True Extract.)

E. F. WEBSTER,  
*Chief Secretary.*

To the Board of Revenue, with enclosures.

- „ Revenue department, with copy of Board's Proceedings No. 982 of 1884.
- „ Public Works department, with do. do.
- „ Accountant-General.
- „ Surgeon-General with the Government of Madras.
- „ Sanitary Commissioner for Madras.
- „ Director of Public Instruction.
- „ President of the Municipal Commissions, Tinnevely District.

Exd. J. W. Fischer.

| CHARGES.                               |                      |                                  |                                 |
|----------------------------------------|----------------------|----------------------------------|---------------------------------|
|                                        | Actuals,<br>1882-83. | Revised<br>estimate,<br>1883-84. | Budget<br>estimate,<br>1884-85. |
|                                        | RS.                  | RS.                              | RS.                             |
| GRANT I.                               |                      |                                  |                                 |
| New works—                             |                      |                                  |                                 |
| Communications .. .. .                 | 49,358               | 69,150                           | 53,800                          |
| Buildings .. .. .                      | 995                  | 2,420                            | 2,000                           |
| Miscellaneous public improvements.     | 580                  | 2,630                            | ..                              |
| Repairs—                               |                      |                                  |                                 |
| Communications .. .. .                 | 96,919               | 1,18,640                         | 1,05,130                        |
| Buildings .. .. .                      | 3,331                | 5,910                            | ..                              |
| Miscellaneous public improvements.     | 8,270                | 14,670                           | 6,500                           |
| Engineering establishment .. .. .      | 27,764               | 27,450                           | 29,010                          |
| Tolls and ferries .. .. .              | 113                  | 6,990                            | 6,590                           |
| Tools and plant .. .. .                | 61                   | 2,970                            | 2,030                           |
| Road fund reserve .. .. .              | ..                   | ..                               | 19,240                          |
| Contributions to other circles, &c. .. | 37,561               | 4,210                            | 3,500                           |
| Miscellaneous .. .. .                  | 2,459                | 3,810                            | 2,790                           |
| GRANT II.                              |                      |                                  |                                 |
| Inspection .. .. .                     | 1,528                | 1,830                            | 1,620                           |
| Local fund schools .. .. .             | ..                   | ..                               | 400                             |
| Salary grants .. .. .                  | 40                   | ..                               | ..                              |
| Results grants .. .. .                 | 41,498               | 44,450                           | 32,920                          |
| Miscellaneous .. .. .                  | 562                  | 750                              | 750                             |
| GRANT III.                             |                      |                                  |                                 |
| Hospitals and dispensaries .. .. .     | 10,543               | 13,660                           | 15,240                          |
| Contribution to Medical College ..     | 1,587                | 1,700                            | 1,660                           |
| Sanitary inspection .. .. .            | ..                   | 1,700                            | 1,660                           |
| Vaccination .. .. .                    | 7,155                | 7,310                            | 7,480                           |
| Medical practitioners .. .. .          | 84                   | 90                               | 90                              |
| Sanitation .. .. .                     | 16,728               | 20,190                           | 16,550                          |
| Markets .. .. .                        | 111                  | 2,140                            | 1,640                           |
| Choultries .. .. .                     | 17,817               | 19,620                           | 19,710                          |
| Travellers' bungalows .. .. .          | 444                  | 480                              | 480                             |
| Miscellaneous .. .. .                  | 7,552                | 6,550                            | 6,630                           |
| GRANT IV.                              |                      |                                  |                                 |
| Establishment .. .. .                  | 10,763               | 11,630                           | 10,600                          |
| General reserve .. .. .                | ..                   | ..                               | 9,460                           |
| Miscellaneous debt account .. .. .     | 92                   | ..                               | ..                              |
| Balances—                              |                      |                                  |                                 |
| Road fund .. .. .                      | 1,07,300             | 78,580                           | 44,750                          |
| Endowment fund .. .. .                 | 12,394               | 35,790                           | 37,920                          |
| General fund .. .. .                   | 29,362               | — 6,270                          | ..                              |
| Total ..                               | 4,92,971             | 4,99,050                         | 4,40,150                        |

2. The revised estimate of receipts for 1883-84 of the late Tinnevely circle provides for an increase over the sanctioned budget of Rs. 11,910, which occurs chiefly under Miscellaneous and is explained. The explanation called for from the President in regard to the sale of lands is awaited. Under Charges the computed expenditure under Grants I and II is considerably in excess of the budget grants owing in the first case chiefly to provision being made for the incomplete works of 1882-83, and in the second to payment in arrears of grants due to results schools. The expenditure incurred without the sanction of the Board referred to in paragraph 3 of their Proceedings read above was irregular, and the Government trust that it will not occur again. The establishment charges of the Zillah Surgeon shown under Grant III "Hospitals and Dispensaries—Clerks and Servants" should appear under "Miscellaneous."

3. Budget estimate for 1883-84 of the newly-formed Tinnevely circle.—The estimates of the late Shermádevi circle for 1884-85 having been passed by Government, it became necessary to incorporate them with those of the late Tinnevely circle as now submitted by the Board of Revenue. The income from the surplus pound

21st May 1884, No. 1135, FINANCIAL.

GOVERNMENT OF MADRAS.  
FINANCIAL DEPARTMENT.

READ—again the following paper :—

G.O., dated 21st April 1884, No. 844, Financial.

ABSTRACT.—Reviewing and passing the budget estimate of the Shermádevi Local Fund circle for 1884-85.

READ—also the following papers :—

Proceedings of the Board of Revenue, dated 19th March 1884, No. 982.

ABSTRACT.—Submitting to Government the Local Fund Budget Estimate of the Tinnevelly Circle for 1884-85.

Proceedings of the Board of Revenue, dated 22nd April 1884, No. 1341.

ABSTRACT.—Submitting to Government remarks of the Director of Public Instruction on the Educational portion of the Local Fund Budget Estimate of the Tinnevelly Circle for 1884-85.

ORDER—dated 21st May 1884, No. 1135, Financial.

The estimated receipts and charges of the newly-formed Tinnevelly Local Fund circle for 1884-85 as passed by Government are compared below with the revised estimates for 1883-84 and the actuals for 1882-83 of the late Tinnevelly and Shermádevi circles :—

RECEIPTS.

|                                     | Actuals,<br>1882-83. | Revised<br>estimate,<br>1883-84. | Budget<br>estimate,<br>1884-85. |
|-------------------------------------|----------------------|----------------------------------|---------------------------------|
| Balances—                           | RS.                  | RS.                              | RS.                             |
| Road fund .. ..                     | 1,19,393             | 1,07,300                         | 78,580                          |
| Endowment fund .. ..                | 10,649               | 28,840                           | 35,790                          |
| General fund .. ..                  | 26,010               | 12,920                           | — 6,270                         |
| Allotments from General Revenue—    |                      |                                  |                                 |
| Provincial funds                    |                      |                                  |                                 |
| For roads .. ..                     | 25,394               | ..                               | ..                              |
| „ schools .. ..                     | ..                   | ..                               | ..                              |
| „ general purposes .. ..            | ..                   | ..                               | ..                              |
| Special funds                       |                      |                                  |                                 |
| Cess on land .. ..                  | 15,340               | 16,610                           | 16,000                          |
| Tolls .. ..                         | 2,52,373             | 2,51,000                         | 2,55,000                        |
| Receipts from endowments, &c. .. .. | 6,208                | 20,850                           | 20,850                          |
| Miscellaneous .. ..                 | 26,399               | 35,340                           | 28,530                          |
|                                     | 11,205               | 26,190                           | 11,670                          |
| Total .. ..                         | 4,92,971             | 4,99,050                         | 4,40,150                        |

P. W. H.  
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| Balances—                           | RS.                  | RS.                              | RS.                             |
| Road fund .. ..                     | 1,19,393             | 1,07,300                         | 78,580                          |
| Endowment fund .. ..                | 10,649               | 28,840                           | 35,790                          |
| General fund .. ..                  | 26,010               | 12,920                           | — 6,270                         |
| Allotments from General Revenue—    |                      |                                  |                                 |
| Provincial funds                    |                      |                                  |                                 |
| For roads .. ..                     |                      |                                  |                                 |
| " schools .. ..                     |                      |                                  |                                 |
| " general purposes .. ..            | 25,394               | ..                               | ..                              |
| Special funds .. ..                 | 15,340               | 16,610                           | 16,000                          |
| Cess on land .. ..                  | 2,52,373             | 2,51,000                         | 2,55,000                        |
| Tolls .. ..                         | 6,208                | 20,850                           | 20,850                          |
| Receipts from endowments, &c. .. .. | 26,399               | 35,340                           | 28,530                          |
| Miscellaneous .. ..                 | 11,205               | 26,190                           | 11,670                          |
| Total .. ..                         | 4,92,971             | 4,99,050                         | 4,40,150                        |