

N^o. 1417 Wd 5th June/84

Recorded.

(Signed) J.W.

P.W.D.

Govt. of 1884 Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., 9th May 1884, No. 1044.

N^o. 1417 Wd 5th June/84

MAY.

S. E. III Circle

Exam^r P.W. Accts.

Local Fund—Budgets.

Reviewing and passing the budget estimate of
the Bellary circle for 1884-85.

With a disposal

CHARGES—continued.

	Actuals, 1882-83.	Revised estimate, 1883-84.	Estimate, 1884-85.
GRANT II.	RS.	RS.	RS.
Inspection	2,087	1,440	2,000
Training schools	1,374	1,600	2,000
Local Fund schools	4,780	6,960	8,850
Results grants	6,479	6,000	8,000
Miscellaneous	558	2,090	2,650
GRANT III.			
Hospitals and dispensaries	6,400	7,590	9,250
Contribution to Medical college	770	760	750
Vaccination	5,989	7,780	7,780
Sanitary inspection	..	760	750
Sanitation	4,831	9,900	9,600
Markets	191	940	1,400
Choultries	254	290	290
Travellers' bungalows	534	1,060	1,340
Miscellaneous	2,731	3,150	2,950
GRANT IV.			
Establishment	5,015	4,220	5,360
General reserve	..	..	5,760
Balances—			
Road fund	94,432	72,090	44,910
Endowment fund	1,097	1,660	2,260
General fund	36,837	19,330	4,630
Total	2,78,634	2,77,860	2,43,050

2. *Revised estimate for 1883-84.*—Excluding the opening balance which is in advance of that adopted in the sanctioned budget of 1883-84 by Rs. 67,660, the receipts of the revised estimate show a falling off as compared with those of the budget of Rs. 13,290, while the charges are in advance by Rs. 10,460. The falling off in the receipts occurs chiefly under Land-cess and is not explained. The arrear collections under this head are expected to be only Rs. 22,400, or about 24 per cent. of the arrear demand. The explanation called for from the President in this connection should be submitted for the information of Government. It is not understood how the estimate under Tolls was arrived at, the share payable to local funds being shown as Rs. 5,720 * in the municipal budgets. Market rents should appear under Endowments. Under Charges the increase appears chiefly under Grant I, and is due to subsequent allotments sanctioned by the Board of Revenue. It is, however, observed that, in the list submitted to Government, the authority under which sanction was given to an allotment of Rs. 1,769 under Repairs—Communications is not quoted. Under Grant II, the contribution to Provincial funds for the deputy inspector of schools should have been shown separately under "Miscellaneous."

3. *Budget estimate for 1884-85.*—The estimated receipts for 1884-85 follow more or less closely those of the revised estimate for 1883-84 except under Provincial grant for schools and miscellaneous; the increases under these heads are, however, satisfactorily explained. As regards tolls the share due to local funds is shown as Rs. 7,270 † in the municipal budgets, but credit is taken for only Rs. 7,000. Under Charges, no provision is made for any new works, but proposals are promised. These, it is understood, are to include the construction of the schools on account of which grants are taken credit for from Provincial funds. It is very desirable that plans and estimates

* Bellary	RS.
Adóni	4,800
	920
	5,720

† Bellary	RS.
Adóni	6,370
	900
	7,270

for new works should be prepared in time to admit of due provision being made for the works in the budget. The provision for the Local Fund Engineering establishment as revised by the Board has to be raised by Rs. 190 with reference to G.O., 15th April 1884, No. 797. The educational provision is in excess of that for 1883-84 by Rs. 5,410. The increase of pay to the three inspecting schoolmasters was sanctioned in G.O., 17th March 1884, No. 578. The increases to the establishment of the Local Fund Board's office referred to in paragraph 9 of the Board's proceedings was sanctioned in G.O., 6th March 1884, No. 498.

(True Extract.)

Justin M. M. M.
Chief Secretary.

To the Board of Revenue, with enclosures.

- " Revenue department, with copy of Board's proceedings, No. 693 of 1884.
- " Public Works department, with do. do.
- " Accountant-General.
- " Surgeon-General with the Government of Madras.
- " Sanitary Commissioner for Madras.
- " Director of Public Instruction.
- " President of Municipal Commissions, Bellary district.

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Gobt. of 1884 Madras.
FINANCIAL.

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28/5/84

Encl. 1

G.O., 9th May 1884, No. 1044.

No. 1417 way 5th June/84

MAY.

Local Fund—Budgets.

Reviewing and passing the budget estimate of the Bellary circle for 1884-85.

S.E. # Circle

Exar. P.W.A.

048.88/5. 50/16 6/11

2 copies sent to...

Letter order...

9TH MAY 1884, No. 1044, FINANCIAL.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper :—

Proceedings of the Board of Revenue, dated 1st March 1884, No. 693.

ABSTRACT.—Reviewing and submitting to Government the Local Fund budget estimate of the Bellary circle for 1884-85.

ORDER—dated 9th May 1884, No. 1044, Financial.

The estimated receipts and charges of the Bellary Local Fund circle for 1884-85, as passed by Government, are compared below with the revised estimates for 1883-84 and the actuals for 1882-83 :—

RECEIPTS.			
	Actuals, 1882-83.	Revised estimate, 1883-84.	Estimate, 1884-85.
Balances—	RS.	RS.	RS.
Road fund	97,638	94,430	72,090
Endowment fund	195	1,100	1,660
General fund	25,905	36,840	19,330
Allotments from General Revenue—			
Provincial funds—			
For schools	420	750	2,920
Special funds	889	1,540	1,220
Cess on land	1,23,339	1,24,500	1,25,000
Tolls	15,788	7,000	7,000
Fees in schools	1,550	1,800	2,200
Contributions from other circles, &c.	260	240	240
Receipts from endowments, &c.	1,112	1,500	2,000
Miscellaneous	11,538	8,160	9,390
Total	2,78,634	2,77,860	2,43,050

CHARGES.			
	Actuals, 1882-83.	Revised estimate, 1883-84.	Estimate, 1884-85.
GRANT I.	RS.	RS.	RS.
New works—			
Communications	6,339	12,930	..
Buildings	446	8,540	..
Miscellaneous public improve- ments	468	..	..
Repairs—			
Communications	53,870	79,500	85,670
Buildings	618	1,910	2,000
Miscellaneous public improve- ments	3,103	7,000	5,000
Engineering establishment	17,955	18,200	18,660
Tolls and ferries	282	..	..
Tools and plant	1,651	1,000	1,000
Road Fund reserve	..	..	9,030
Contributions to other circles, &c.	18,832	160	160
Miscellaneous	711	1,000	1,000

CHARGES—continued.

	Actuals, 1882-83.	Revised estimate, 1883-84.	Estimate, 1884-85.
GRANT II.	RS.	RS.	RS.
Inspection	2,087	1,440	2,000
Training schools	1,374	1,600	2,000
Local Fund schools	4,780	6,960	8,850
Results grants	6,479	6,000	8,000
Miscellaneous	558	2,090	2,650
GRANT III.			
Hospitals and dispensaries	6,400	7,590	9,250
Contribution to Medical college	770	760	750
Vaccination	5,989	7,780	7,780
Sanitary inspection	..	760	750
Sanitation	4,831	9,900	9,600
Markets	191	940	1,400
Choultries	254	290	290
Travellers' bungalows	534	1,060	1,340
Miscellaneous	2,731	3,150	2,950
GRANT IV.			
Establishment	5,015	4,220	5,360
General reserve	..	..	5,760
Balances—			
Road fund	91,432	72,090	44,910
Endowment fund	1,097	1,660	2,260
General fund	36,837	19,330	4,630
Total	2,78,634	2,77,860	2,43,050

2. *Revised estimate for 1883-84.*—Excluding the opening balance which is in advance of that adopted in the sanctioned budget of 1883-84 by Rs. 67,660, the receipts of the revised estimate show a falling off as compared with those of the budget of Rs. 13,290, while the charges are in advance by Rs. 10,460. The falling off in the receipts occurs chiefly under Land-cess and is not explained. The arrear collections under this head are expected to be only Rs. 22,400, or about 24 per cent. of the arrear demand. The explanation called for from the President in this connection should be submitted for the information of Government. It is not understood how the estimate under Tolls was arrived at, the share payable to local funds being shown as Rs. 5,720 * in the municipal budgets.

* Bellary RS. 4,800
Adóni 920
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Market rents should appear under Endowments. Under Charges the increase appears chiefly under Grant I, and is due to subsequent allotments sanctioned by the Board of Revenue. It is, however,

observed that, in the list submitted to Government, the authority under which sanction was given to an allotment of Rs. 1,769 under Repairs—Communications is not quoted. Under Grant II, the contribution to Provincial funds for the deputy inspector of schools should have been shown separately under "Miscellaneous."

3. *Budget estimate for 1884-85.*—The estimated receipts for 1884-85 follow more or less closely those of the revised estimate for 1883-84 except under Provincial grant for schools and miscellaneous; the increases under these heads are, however, satisfactorily explained. As regards tolls the share due to local funds is shown as Rs. 7,270 † in the municipal budgets, but credit is taken for only Rs. 7,000. Under Charges, no provision is made for any new works, but proposals are promised. These, it is under-

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for new works should be prepared in time to admit of due provision being made for the works in the budget. The provision for the Local Fund Engineering establishment as revised by the Board has to be raised by Rs. 190 with reference to G.O., 15th April 1884, No. 797. The educational provision is in excess of that for 1883-84 by Rs. 5,410. The increase of pay to the three inspecting schoolmasters was sanctioned in G.O., 17th March 1884, No. 578. The increases to the establishment of the Local Fund Board's office referred to in paragraph 9 of the Board's proceedings was sanctioned in G.O., 6th March 1884, No. 498.

(True Extract.)

E. F. WEBSTER,
Chief Secretary.

To the Board of Revenue, with enclosures.
" Revenue department, with copy of Board's proceedings, No. 693 of 1884.
" Public Works department, with do. do.
" Accountant-General.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" President of Municipal Commissions, Bellary district.

Exd. J. Wright.

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Local Fund—Budgets.

Reviewing and passing the budget estimate of the Bellary circle for 1884-85.

With a disposal

S. E. III Circle

Exam^r P. W. Accts.

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FINANCIAL DEPARTMENT.

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ABSTRACT.—Reviewing and submitting to Government the Local Fund budget estimate of the Bellary circle for 1884-85.

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The estimated receipts and charges of the Bellary Local Fund circle for 1884-85, as passed by Government, are compared below with the revised estimates for 1883-84 and the actuals for 1882-83:—

RECEIPTS.

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Endowment fund	195	1,100	1,660
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Allotments from General Revenue—			
Provincial funds—			
For schools	420	750	2,920
Special funds	889	1,540	1,220
Cess on land	1,23,339	1,24,500	1,25,000
Tolls	15,788	7,000	7,000
Fees in schools	1,550	1,800	2,200
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Miscellaneous	11,538	8,160	9,390
Total	2,73,634	2,77,860	2,43,050

CHARGES.

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Communications	6,339	12,930	..
Buildings	446	8,540	..
Miscellaneous public improve- ments	468	..	..
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Communications	53,870	79,500	85,670
Buildings	618	1,910	2,000
Miscellaneous public improve- ments	3,103	7,000	5,000
Engineering establishment	17,955	18,200	18,660
Tolls and ferries	282	..	..
Tools and plant	1,651	1,000	1,000
Road Fund reserve	..	..	9,030
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