

P. W. S.

Govt. of (1884) Madras.

FINANCIAL.

—

Recorded.

(Signed) J. H.

Issued

Recd.

Encl.

G.O., 9th May 1884, No. 1045.

N<sup>o</sup> 1416 May 5<sup>th</sup> June 4

MAY.

Local Fund—Budgets.

Reviewing and passing the budget estimate of  
the Vizagapatam circle for 1884-85.

With a disposal

S. E. I Circle

Examined P. W. Accts.

## CHARGES—continued.

|                                         | Actuals,<br>1882-83. | Revised<br>estimate,<br>1883-84. | Estimate,<br>1884-85. |
|-----------------------------------------|----------------------|----------------------------------|-----------------------|
| GRANT II.                               | RS.                  | RS.                              | RS.                   |
| Inspection .. .. .                      | 3,597                | 3,930                            | 3,050                 |
| Training schools .. .. .                | 1,086                | 2,650                            | 3,380                 |
| Local Fund schools .. .. .              | 14,362               | 15,170                           | 16,430                |
| Salary grants .. .. .                   | 290                  | 290                              | 300                   |
| Results grants .. .. .                  | 14,062               | 10,000                           | 10,000                |
| Miscellaneous .. .. .                   | 355                  | 3,480                            | 2,720                 |
| GRANT III.                              |                      |                                  |                       |
| Hospitals and dispensaries .. .. .      | 12,299               | 13,320                           | 13,940                |
| Contribution to Medical college .. .. . | 1,140                | 1,200                            | 1,190                 |
| Vaccination .. .. .                     | 6,852                | 7,240                            | 7,200                 |
| Sanitary inspection .. .. .             | ..                   | 1,200                            | 1,190                 |
| Sanitation .. .. .                      | 15,180               | 17,050                           | 15,750                |
| Markets .. .. .                         | 44                   | 170                              | 150                   |
| Travellers' bungalows .. .. .           | 414                  | 470                              | 470                   |
| Miscellaneous .. .. .                   | 3,055                | 4,580                            | 4,330                 |
| GRANT IV.                               |                      |                                  |                       |
| Establishment .. .. .                   | 13,322               | 10,390                           | 8,420                 |
| General reserve .. .. .                 | ..                   | ..                               | 6,950                 |
| Miscellaneous debt account .. .. .      | 163                  | ..                               | ..                    |
| Balances—                               |                      |                                  |                       |
| Road fund .. .. .                       | 85,934               | 77,530                           | 37,270                |
| Endowment fund .. .. .                  | 611                  | 950                              | 1,300                 |
| General fund .. .. .                    | 36,393               | 22,200                           | ..                    |
| Total ..                                | 4,03,718             | 3,74,700                         | 3,38,920              |

2. *Revised estimate for 1883-84.*—All noteworthy variations as compared with the sanctioned budget, with the exception of a falling off of Rs. 8,360 in the Road Fund opening balance, which, however, is traceable to a corresponding decrease in the balance of 1882-83, are explained. A sum of Rs. 2,000 is provided for contribution to the Chief Engineer's office for the scrutiny of plans and estimates which was not provided in the budget. Rs. 15,000 only are proposed to be paid during 1883-84 to the Vizagapatam Municipality for the bridge across the backwater, although Rs. 37,500 were provided in the budget. It is not stated by the Board whether the amount has been actually paid. The list of subsequent allotments should be corrected to date before submission to Government. The contribution to Provincial funds for the pay of the deputy inspector of schools and the provision for killing dogs should appear under "Miscellaneous," Grants II and III, respectively. Market rents should be shown under Endowments as in the current year's budget. The refund of cess to Messrs. Arbuthnot and Co. is not understood.

3. *Budget estimate for 1884-85.*—As observed by the Board of Revenue there does not seem to be any sufficient reason why more than half the arrear demand should remain uncollected. The estimate of the current collections represents 95 per cent. of the demand, and is satisfactory. It is noted that an income of Rs. 3,000 is expected from the public in the shape of contributions in aid of works. Such contributions should find a place in the accounts. Under Charges, Grant I, provision is made for seven new works, of which only one has received the necessary sanction. On three of the remaining works expenditure would appear to have been incurred in 1883-84, although no estimates have been sanctioned up to date. The President will remember in future that this is contrary to rule. The increased provision for road repairs is explained, but it is not understood whence the Rs. 2,750 said to be the allotment made under Grant III, Sanitation, for repair of town roads, was obtained. No such item appears in the details given in paragraph 65 of the President's letter. As the cost of the Local Fund Engineering establishment is only 16·3 per cent. of the outlay on works, the addition of the travelling allowance hitherto

drawn by the sub-overseers in the circle to their pay is sanctioned as recommended by the Board of Revenue. A further sum of Rs. 35,000 is provided for contribution to the Vizagapatam Municipality on account of the bridge across the backwater. The views of the circle board called for in paragraph 7 of the Board's proceedings on the proposals of the Director of Public Instruction for further educational charges are awaited, but it is apparent that in the present state of the general fund no money is available for carrying them out. The entertainment of a sweeper on Annas 8 for every Local Fund school having been only now sanctioned by the Board, the provision of Rs. 490 in the revised estimate for servants should be explained. The other items calls for no remarks.

4. The batta sanctioned by the Local Board for Inspecting schoolmasters must not exceed that sanctioned by the Travelling Allowance Code.

(True Extract.)

E. F. WEBSTER,  
Chief Secretary.

To the Board of Revenue, with enclosures.  
 " Revenue department, with copy of Board's proceedings, No. 948 of 1884.  
 " Public Works department, do.  
 " Accountant-General.  
 " Surgeon-General with the Government of Madras.  
 " Sanitary Commissioner for Madras.  
 " Director of Public Instruction.  
 " President of the Municipal Commissions, Vizagapatam district.

Exd. J. Wright.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

Proceedings of the Board of Revenue, dated 17th March 1884, No. 948.

ABSTRACT.—Submitting to Government the Local Fund budget estimate of Vizagapatam circle for 1884-85.

ORDER—dated 9th May 1884, No. 1045, Financial.

The estimated receipts and charges of the Vizagapatam Local Fund circle for 1884-85 as passed by Government are compared below with the revised estimate for 1883-84 and the actuals for 1882-83:—

RECEIPTS.

|                                               | Actuals,<br>1882-83. | Revised<br>estimate,<br>1883-84. | Estimate,<br>1884-85. |
|-----------------------------------------------|----------------------|----------------------------------|-----------------------|
| Balances—                                     | RS.                  | RS.                              | RS.                   |
| Road fund .. .. .                             | 1,14,470             | 85,930                           | 77,530                |
| Endowment fund .. .. .                        | 166                  | 610                              | 950                   |
| General fund .. .. .                          | 42,457               | 36,390                           | 22,200                |
| Allotments from General Revenue—              |                      |                                  |                       |
| Provincial funds—                             |                      |                                  |                       |
| For roads .. .. .                             | ..                   | ..                               | 500                   |
| „ schools .. .. .                             | ..                   | ..                               | ..                    |
| „ general purposes .. .. .                    | ..                   | ..                               | ..                    |
| Special funds .. .. .                         | 839                  | 330                              | ..                    |
| Cess on land .. .. .                          | 2,17,986             | 2,30,000                         | 2,15,000              |
| Tolls .. .. .                                 | 13,101               | 14,200                           | 13,800                |
| Fees in schools .. .. .                       | 2,162                | 2,200                            | 2,700                 |
| Contributions from other circles, &c. .. .. . | 628                  | 100                              | 90                    |
| Receipts from endowments, &c. .. .. .         | 390                  | 510                              | 500                   |
| Miscellaneous .. .. .                         | 11,519               | 4,430                            | 5,650                 |
| Total .. .. .                                 | 4,03,718             | 3,74,700                         | 3,38,920              |

CHARGES.

GRANT I.

|                                             | Actuals,<br>1882-83. | Revised<br>estimate,<br>1883-84. | Estimate,<br>1884-85. |
|---------------------------------------------|----------------------|----------------------------------|-----------------------|
| New works—                                  | RS.                  | RS.                              | RS.                   |
| Communications .. .. .                      | 77,899               | 41,500                           | 24,470                |
| Buildings .. .. .                           | 3,513                | 7,000                            | 5,000                 |
| Miscellaneous public improvements .. .. .   | 1,901                | 2,000                            | 1,000                 |
| Repairs—                                    |                      |                                  |                       |
| Communications .. .. .                      | 86,106               | 89,710                           | 91,880                |
| Buildings .. .. .                           | 1,117                | 2,270                            | 2,270                 |
| Miscellaneous public improvements .. .. .   | ..                   | 500                              | 2,500                 |
| Engineering establishment .. .. .           | 20,269               | 18,800                           | 20,790                |
| Tools and plant .. .. .                     | 1,610                | 1,800                            | 1,870                 |
| Road Fund reserve .. .. .                   | ..                   | ..                               | 15,710                |
| Contributions to other circles, &c. .. .. . | 800                  | 17,800                           | 37,890                |
| Miscellaneous .. .. .                       | 1,344                | 1,500                            | 1,500                 |