

Vol: 1013

Govt. of 1883 Madras.

FINANCIAL.

No 409 Dated 6th Feb/83.

Recorded with refer-
ence to G.O. 261 of
23rd January 1883 in which
the sums made available
under Provincial were
adopted in framing the
Public Works Budget-Est-
imate for 1883-84.

Issued

F.L.C.

Recd.

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Encl.

G.O., 22nd January 1883, No. 131.

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G.O. 261 of 23.1.83

JANUARY.

B. No 409 of 6th Feb/83

Z.C.

G.O. 244 of 28-1-84.

Budget Estimates.

* Passing orders on the Consolidated Civil Bud-
get Estimate for the year 1883-84.

- To The Chief Engg. & Surveyor
- Consig. Engr. for Railways
- Examiner, P.W. Accts.
- Examiner, Railway Accts.

Desd
6/2

For the order
of the Secy to Govt.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers:—

Combined Consolidated Abstract of Revenue and Receipts, for the month of March 1882, from the Accountant-General, dated 10th August 1882, No. B.C.P.-8.

Combined Consolidated Abstract of Disbursements, for the month of March 1882, from the Accountant-General, dated 10th August 1882, No. B.C.P.-8.

Civil Budget Estimate for the year 1883-84, from the Accountant-General, dated 15th January 1883, Statements from the Accountant-General, dated 16th and 19th January 1883.

Telegram from the Secretary to the Government of India, Department of Finance and Commerce, to the Chief Secretary to Government, dated Calcutta, 18th January 1883.

Your telegram seventeenth. You may take credit for six-and-a-half lakhs.

Statements of Revenue and Disbursements for 1881-82, as compared with the estimates for the same period, based on statements from the Accountant-General.

ORDER—dated 22nd January 1883, No. 131, Financial.

The Consolidated Civil Budget Estimate for the year 1883-84, submitted by the Accountant-General, shows that the estimated revenue and receipts are higher than the regular estimate for the current year by Rs. 1,49,000, but below the actuals for 1881-82 by Rs. 36,20,829, the decline appearing chiefly under Salt (11 lakhs), Customs (9½ lakhs), Land Revenue (7 lakhs). The variations under the several heads are fully explained by the Accountant-General.

2. The estimated charges, as submitted by the Accountant-General, exceed the regular estimate for the current year by Rs. 9,75,400; increases occurring chiefly under Public Works, Salt, Irrigation and Navigation, Land Revenue, Forest, and Education. These estimates also exceed the actual expenditure in 1881-82 by Rs. 22,65,875.

3. The estimate will be transmitted to the Government of India with the final modifications which it has been found necessary to adopt.

4. *Provincial Services—Accounts of 1881-82.*—The official year 1881-82, opened with a Provincial balance of Rs. 3,46,512. The receipts of the year amounted to Rs. 108,68,432, or Rs. 5,57,632 above the estimated income. The charges were Rs. 102,31,517, or Rs. 50,982 less than the estimated outlay. The charges being well within the receipts the surplus for the year was Rs. 6,36,914. Adding to this the opening balance of Rs. 3,46,512, the last year of the old Provincial system therefore closed with a balance of Rs. 9,83,426 to the good.

5. Comparing the actuals under each head with the estimates for the year the variations are shown below:—

<i>Receipts.</i>					<i>More.</i>	<i>Less.</i>
Registration	..	..	..	..	18,216	..
Post Office	..	..	..	..	543	..
Minor Departments	..	..	..	..	31,982	..
Jails	..	..	..	..	17,334	..
Police	..	..	..	..	7,399	..
Marine	..	..	..	..	..	4,907
Education	..	..	..	..	2,739	..
Medical	..	..	..	..	1,965	..
Stationery and Printing	..	..	..	..	20,764	..
Interest	..	..	..	..	414	..
Miscellaneous	..	..	..	..	..	7,344
Irrigation and Navigation	..	..	..	..	11,496	..
Other Public Works	..	..	..	..	1,36,077	..
Allotment from Imperial	..	..	..	..	..	4,148
Contribution from Local	..	..	..	..	..	74,903
Special Contribution from Imperial	..	..	..	..	4,00,000	..
<i>Charges.</i>						
Refunds and Drawbacks	..	..	..	..	52,549	..
Registration	..	..	..	..	335	..
Minor Departments	..	..	..	..	18,889	..
Jails	..	..	..	..	..	2,00,649
Police	..	..	..	..	..	26,630
Marine	..	..	..	..	4,312	..
Education	..	..	..	..	..	12,660
Medical	..	..	..	..	..	84,825
Stationery and Printing	..	..	..	..	..	1,61,827
Miscellaneous	..	..	..	..	..	18,848
Rents, Rates, and Taxes	..	..	..	..	16,290	..
Famine Relief	..	..	..	..	4,64,029	..
Irrigation and Navigation	..	..	..	..	..	76,356
Other Public Works	..	..	..	..	..	65,511
Contribution to Local Funds	..	..	..	..	..	60,078
Contribution on account of Productive Public Works	..	..	..	..	1,00,000	..

6. Under *Receipts* there were increases under all heads except Marine, Miscellaneous, Allotment from Imperial, and Contribution from Local Funds. The increased receipts under Other Public Works is apparently due to the additional assignment of Rs. 1,00,000 to meet debits on account of Public Works Workshops. The special contribution of Rs. 4,00,000 was a refund by Imperial of payments made to it in the two previous years on account of the famine.

7. Under *Charges* there were large savings under Jails due chiefly to the cheapness of food-grains. There were also considerable reductions under Stationery and Printing. On the one hand while there were considerable savings under several heads, on the other hand outstanding famine expenditure to the extent of Rs. 4,64,029 had to be adjusted, and a further Rs. 1,00,000 went towards the annual contribution from Provincial to Imperial on account of the Madras Water-supply and Irrigation Extension Project. But, as stated above, the charges having been well within the receipts, the year closed with a fair surplus to credit of Provincial.

8. *Regular Estimate for 1882-83.*—Adding to the balance of Rs. 9,83,426 brought over from the previous year, the balance (Rs. 3,69,241) at credit of the abolished Jungle Conservancy Fund, the current year started with a balance of Rs. 13,52,667 to credit. The regular estimate of receipts for the current year based on the actuals of the first eight months of the year is fixed at Rs. 226,52,300, while the charges amount to Rs. 232,14,400, or Rs. 5,62,100 more than the receipts. This result, when compared with that expected by the estimates for the year, is due chiefly to the unexpected transfer to Imperial of the recovery of Rupees

5,67,000 from Local Funds on account of Famine outlay, the exemption of Municipalities from payment of the Police contribution of Rs. 1,56,000, and the adjustment of Rs. 1,41,000 outstanding in connection with the Palar Anicut system. But adding to the receipts the surplus of the previous year, the total anticipated receipts for the year will amount to Rs. 240,04,967. The charges being Rs. 232,14,400, the current year may therefore be expected to close with a credit balance of Rs. 7,90,567. This will now be raised by the sum of Rs. 6,50,000 liberally granted by the Government of India in the telegram read above.

9. *Budget Estimate for 1883-84.*—The estimated receipts for the coming year, exclusive of the opening balance, amounts to Rs. 223,41,100. The receipts under *Land Revenue* have been fixed at the normal realization both for the current year and for next year, owing to the unusually low receipts during the first eight months of the current year, and to the circumstance that the Deltaic districts suffered severely from the floods of July last. The increase under *Forest* is due to its amalgamation with the Jungle Conservancy Fund, and the entire provincialisation of all receipts and charges under this head. The receipts under *Excise* are better by Rs. 1,27,000 when compared with the estimate of the previous year. *Registration* exhibits a steady increase. The receipts under *Minor Departments* are slightly less than the estimated receipts for the current year. The exemption of Municipalities from the payment of contributions towards the cost of the Police force employed in towns has caused the decrease in the *Police* receipts both for the current as well as for next year. The other items of receipt call for no special remarks.

10. The charges for 1883-84, as submitted by the Accountant-General, are estimated at Rs. 234,23,200 against Rs. 218,48,500, the budget estimate for the current year. The increase is mainly under *Land Revenue*, *Forest*, *Administration*, *Irrigation* and *Navigation*, and *Other Public Works*.

Under *Land Revenue* the excess is due chiefly to the creation of the Anantapur Collectorate, to the transfer from Customs of one-third of the salary of the Collector of Sea Customs in Madras, to the addition of two Deputy Collectors, and to the increased expenditure sanctioned for expediting the survey of the Wynaad. Provision for an extra Survey Party was left for decision by this Department on finally passing the budget. But the Government think that the state of the finances as exhibited by the budget now before them precludes further enhancement of provision under any head.

Under *Forest*, charges relating to the abolished Jungle Conservancy Fund are included. A revised estimate has been called for, and the Revenue Department will now be requested to restrict the estimate to an amount not greater than the estimated receipts; the budget being now altered accordingly.

The increased provision under *Administration* is due chiefly to the inclusion of a sum of Rs. 48,000 for the first time under Provincial on account of Local Fund Establishments in Imperial and Provincial Offices. This debit is, however, covered by a corresponding credit under Contributions.

Irrigation and Navigation and Other Public Works.—The Public Works Department estimate the requirements under the former at Rs. 5,50,000 and under the latter at Rs. 23,50,000. The Accountant-General was instructed to adopt these figures provisionally, subject to modification by Government when passing the Civil Estimates with reference to the balance in hand; but, as already stated, the condition of the finances is such that the Government are not in a position to allot more than Rs. 3,50,000 for Irrigation and Navigation and Rs. 21,50,000 for Other Public Works proper.

The other departmental estimates having been separately and duly considered and fixed by Government, no reduction is feasible under other heads.

A sum of Rs. 18,000 is provided under "Interest on Service Funds and other Accounts" on account of interest on the Nilgiri-Rigi Railway capital.

Under *Education*, charges on account of Primary Education aggregating Rs. 25,000 have been transferred to Municipalities during the current year, and charges on account of Middle Education to the extent of Rs. 45,000 will probably be transferred to the same bodies next year.

11. The Provincial Services Budget Estimates, as revised, will stand as shown below:—

Regular Estimate for 1882-83.

Opening balance	RS. 13,52,667
Receipts	226,52,300
Charges	240,04,967
	232,14,400
Add special contribution from Imperial as per telegram, dated 18th instant read above	7,90,567
	6,50,000
	14,40,567

Estimate for 1883-84

Opening balance	RS. 14,40,567
Receipts	223,41,100
Charges	237,81,667
	229,73,200
Closing balance	8,08,467

12. The annexed abstract gives the actuals for 1881-82, the budget and regular estimates for 1882-83, and the estimates for 1883-84. The statement, *minus* the column containing the estimate figures for 1883-84 with reference to the Government of India Resolution, No. 2809, dated 2nd August 1882, will be published in the *Fort St. George Gazette*.

(True Extract.)

Guarantee
Chief Secretary.

To the Public Works Department.
" Revenue Department.
" Board of Revenue.
" Inspector-General of Police.
" Inspector-General of Jails.
" Inspector-General of Registration.
" Director of Public Instruction.
" Surgeon-General with the Government of Madras.
" Master Attendant, Madras.
" Superintendent, Government Press.
" Accountant-General.
" Sanitary Commissioner.

ABSTRACT Budget Estimate of Provincial Services for 1883-84.

Receipts.	Actuals for 1881-82.	ESTIMATE FOR 1882-83.		Budget Estimate for 1883-84.	Charges.	Actuals for 1881-82.	ESTIMATE FOR 1882-83.		Budget Estimate for 1883-84.
		Budget Estimate.	Regular Estimate.				Budget Estimate.	Regular Estimate.	
Opening balance	RS. 3,46,512	RS. 6,76,193	RS. 9,83,426	RS. 14,40,567	Interest on Service Funds, &c.	RS. 60,549	RS. 1,43,000	RS. 1,94,000	RS. 18,000
Opening balance of abolished Jungle Conservancy Fund	..	..	3,69,241	..	Refunds	27,203	42,64,000	43,28,000	1,37,500
Land Revenue	..	130,54,000	130,42,000	130,43,000	Land Revenue	..	2,35,000	7,07,000	44,32,000
Forest	..	2,41,000	8,35,000	7,67,000	Forest	..	1,01,000	1,03,000	7,67,000
Excise	..	30,50,000	31,77,000	31,77,000	Excise	..	4,000	4,000	1,05,000
Assessed Taxes	..	2,35,000	2,25,000	2,25,000	Assessed Taxes	..	2,10,000	1,84,000	8,000
Customs	..	60,000	45,000	50,000	Customs	..	2,27,000	72,500	1,83,000
Salt	..	19,000	26,000	25,000	Stamps	..	1,13,000	2,29,500	78,000
Stamps	..	27,00,000	26,50,000	27,00,000	Registration	..	9,48,000	10,74,000	2,48,000
Registration	..	2,95,000	2,95,000	3,12,500	Post Office	..	2,338	3,26,000	1,13,000
Minor Departments	..	1,08,000	2,19,000	99,000	Administration	..	1,40,190	48,00,000	10,03,500
Law and Justice	..	6,68,000	7,13,000	7,13,000	Minor Departments	..	10,27,604	37,23,000	3,21,100
Police	..	3,16,000	1,60,000	1,24,000	Law and Justice	..	36,83,140	43,000	47,71,000
Marine	..	33,000	18,000	18,000	Police	..	10,45,489	10,62,000	37,60,000
Education	..	1,72,000	1,76,000	2,05,000	Marine	..	6,018	6,000	7,000
Medical	..	50,965	56,765	78,000	Education	..	10,45,489	10,62,000	10,90,000
Stationery and Printing	..	2,415	78,000	75,000	Medical	..	6,38,471	10,50,000	10,56,000
Interest	..	3,000	3,000	3,000	Stationery and Printing	..	4,87,947	6,84,000	10,56,000
Superannuations	..	34,000	38,000	41,000	Superannuations	..	2,45,605	8,27,000	8,45,000
Miscellaneous	..	94,000	70,000	69,000	Miscellaneous	..	2,51,644	2,99,000	8,60,000
Irrigation	..	1,17,000	1,00,000	1,17,000	Irrigation	..	14,17,455	23,57,500	2,18,000
Other Public Works	..	1,58,000	1,59,000	2,05,000	Other Public Works	..	4,64,030	1,66,000	3,50,000
Contributions from Local	..	..	..	2,94,600	Famine Relief	..	1,89,921	6,52,900	24,03,000
Contributions from Imperial	..	..	..	..	Contributions	..	..	..	3,50,100
Special Contribution from Imperial	..	..	..	..		..	..	..	..
Total	108,68,432	221,63,000	226,52,300	233,41,100	Total	102,31,518	218,48,500	232,14,400	229,73,200
Add—	..	..	6,50,000	..	Closing balance	9,83,426	9,90,693	14,40,567	8,08,467
Special Contribution as per telegram read in Proceedings	..	..	..	..	Total	112,14,944	228,39,193	246,54,967	237,81,667

(Signed) C. G. MASTER,
Chief Secretary.

PROVINCIAL SERVICES.

ANNUAL Account of the Revenue for 1881-82 comparing the Actuals with the Estimates.

No.	Heads of Receipts.	Budget Estimate, 1881-82.	Actual Revenue and Receipts, 1881-82.	More than Estimate.	Less than Estimate.
1	Registration—				
	• Fees for registering documents ..	RS. A. P. 5,65,000 0 0	RS. A. P. 5,84,855 6 10	RS. A. P.	RS. A. P.
	Miscellaneous	5,000 0 0	3,360 11 8	.. ..	.. ..
		5,70,000 0 0	5,88,216 2 6	18,216 2 6	.. ..
2	Post Office—				
	District Post Collections .. ..	.. ..	543 11 11	543 11 11	.. ..
3	Minor Departments—				
	Botanical and other Public Gardens..	4,000 0 0	3,958 9 2	.. ..	.. ..
	Model or Experimental Farms	4,000 0 0	4,987 0 11	.. ..	.. ..
	Examination Fees	60,000 0 0	91,004 0 0	.. ..	.. ..
	Miscellaneous .. .. .	.. ..	34 15 7	.. ..	.. ..
		68,000 0 0	99,982 9 8	31,982 9 8	.. ..
4	Jails—				
	Jail Manufactures	2,49,000 0 0	2,65,827 13 8	.. ..	.. ..
	Profits of Convict Labor	5,000 0 0	6,545 1 9	.. ..	.. ..
	Hire of Convicts .. .. .	.. ..	6,589 11 9	.. ..	.. ..
	Miscellaneous	13,000 0 0	5,372 4 2	.. ..	.. ..
		2,67,000 0 0	2,84,334 15 4	17,334 15 4	.. ..
5	Police—				
	Police supplied to Railways .. .. .	.. ..	1,524 1 5	.. ..	.. ..
	Police supplied to Municipal Cantonment and Town Funds .. ..	.. ..	1,44,044 1 7	.. ..	.. ..
	Police supplied to Public Departments, Private Companies and Persons ..	1,80,000 0 0	36,767 7 9	.. ..	.. ..
	Cash Receipts under Arms Act (XXXI of 1860) .. .. .	.. ..	40 0 0	.. ..	.. ..
	Fees, Fines, and Forfeitures	27,800 0 0	26,285 0 6	.. ..	.. ..
	Miscellaneous	22,000 0 0	28,539 3 8	.. ..	.. ..
		2,29,800 0 0	2,37,199 14 11	7,399 14 11	.. ..
6	Marine—				
	Pilotage Receipts	14,000 0 0	9,092 3 2	.. ..	4,907 12 10
7	Education—				
	Fees, Government Colleges	83,900 0 0	74,268 7 8	.. ..	.. ..
	Fees, Government Schools	58,300 0 0	65,242 9 11	.. ..	.. ..
	Contributions	600 0 0	.. ..	.. ..	.. ..
	Sale-proceeds of Books	5,600 0 0	.. ..	.. ..	.. ..
	Miscellaneous	16,600 0 0	28,228 6 7	.. ..	.. ..
		1,65,000 0 0	1,67,739 8 2	2,739 8 2	.. ..
8	Medical—				
	Medical College Fees	6,500 0 0	12,153 0 0	.. ..	.. ..
	Hospital Receipts	10,900 0 0	6,652 15 2	.. ..	.. ..
	Lunatic Asylum Receipts	16,200 0 0	16,692 6 8	.. ..	.. ..
	Medicine sold by Civil Surgeons ..	1,700 0 0	393 1 7	.. ..	.. ..
	Income from Endowments .. .. .	.. ..	.. ..	.. ..	.. ..
	Contributions	8,000 0 0	10,997 11 5	.. ..	.. ..
	Miscellaneous	5,700 0 0	4,076 0 8	.. ..	.. ..
		49,000 0 0	50,965 3 6	1,965 3 6	.. ..
9	Stationery and Printing—				
	Sales of Gazettes and other Publications	15,000 0 0	24,285 15 5	.. ..	.. ..
	Other Press receipts	21,000 0 0	32,478 14 8	.. ..	.. ..
		36,000 0 0	56,764 14 1	20,764 14 1	.. ..
10	Interest—				
	Interest on Government Securities ..	2,000 0 0	2,414 15 2	414 15 2	.. ..
11	Miscellaneous—				
	Sale of Old Stores and Materials ..	1,000 0 0	1,282 12 3	.. ..	.. ..
	Rents .. .. .	.. ..	470 0 2	.. ..	.. ..
	Fees and Fines	18,000 0 0	17,222 5 4	.. ..	.. ..
	Miscellaneous	16,000 0 0	8,680 8 11	.. ..	.. ..
		35,000 0 0	27,655 10 8	.. ..	7,344 5 4

Annual Account of the Revenue for 1881-82 comparing the Actuals with the Estimates—*contd.*

No.	Heads of Receipts.	Budget Estimate, 1881-82.	Actual Revenue and Receipts, 1881-82.	More than Estimate.	Less than Estimate.
12	Irrigation and Navigation	RS. A. P. 1,15,000 0 0	RS. A. P. 1,26,496 1 3	RS. A. P. 11,496 1 3	RS. A. P.
13	Other Public Works— In charge of Public Works Officers .. In charge of Civil Officers	1,30,000 0 0 3,000 0 0	2,63,853 14 1 5,223 8 11	1,33,853 14 1 2,223 8 11	.. .. .. ..
		1,33,000 0 0	2,69,077 7 0	1,36,077 7 0	.. ..
14	Allotment from Imperial Funds	85,29,000 0 0	85,24,851 15 3	.. ..	4,148 0 9
15	Contribution from Local Funds	98,000 0 0	23,096 9 6	.. ..	74,903 6 6
16	Special Contribution from Imperial Funds.	.. ..	4,00,000 0 0	4,00,000 0 0	.. ..
	Total Receipts	1,03,10,800 0 0	1,08,68,431 14 1	5,57,631 14 1	.. ..

PROVINCIAL SERVICES.

ANNUAL Account of the Expenditure for 1881-82 comparing the Actuals with the Estimates.

No.	Heads of Disbursements.	Sanctioned Grant for 1881-82.	Actual Expenditure for 1881-82.	More than Estimate.	Less than Estimate.
1	Refunds and Drawbacks— Registration Minor Departments Jails Police Education Medical Printing Miscellaneous	RS. A. P. 8,000 0 0	RS. A. P. 2,828 8 7 762 8 0 137 2 0 278 14 0 97 0 0 6,275 3 3 223 10 6 49,946 3 8	RS. A. P.	RS. A. P.
	Total	8,000 0 0	60,549 2 0	52,549 2 0	.. ..
2	Registration— Superintendence District Charges	32,000 0 0 3,87,000 0 0	35,628 2 3 3,83,707 1 5	.. .. .. ..	.. .. .. ..
	Total	4,19,000 0 0	4,19,335 3 8	335 3 8	.. ..
3	Minor Departments— District Post Establishment Provincial Museums Model Farms Botanical and other Public Gardens Provincial Statistics Examinations Cemetery Establishments	1,03,600 0 0 15,000 0 0 24,000 0 0 19,000 0 0 12,100 0 0 52,500 0 0 5,000 0 0	1,07,334 7 1 16,314 0 9 24,987 0 11 20,639 11 2 10,799 10 8 65,804 10 7 4,210 6 5	.. .. .. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. .. .. ..
	Total	2,31,200 0 0	2,50,089 15 7	18,889 15 7	.. ..
4	Jails— Inspection and General Superintendence Presidency Jails Central Jails District Jails Lock-ups Jail Manufactures Charges for transportation of convicts	39,250 0 0 67,090 0 0 3,72,200 0 0 3,38,260 0 0 80,000 0 0 2,46,200 0 0 21,000 0 0	35,265 6 1 57,237 6 9 2,98,800 8 9 2,31,991 1 9 77,017 8 6 2,53,736 7 2 9,302 2 8	.. .. .. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. .. .. ..
	Total	11,64,000 0 0	9,63,350 9 8	.. ..	2,00,649 6 4
5	Police— Presidency Police Superintendence District Executive Force Village Police	1,89,900 0 0 1,73,500 0 0 33,33,300 0 0 13,000 0 0	1,85,899 5 6 2,11,564 13 11 32,79,652 13 7 5,952 8 3	.. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. ..
	Total	37,09,700 0 0	36,83,069 9 3	.. ..	26,630 6 9
6	Marine— Marine Establishments	10,600 0 0	14,912 0 8	4,312 0 8	.. ..

Annual Account of the Expenditure for 1881-82 comparing the Actuals with the Estimates—*continued.*

No.	Heads of Disbursements.	Sanctioned Grant for 1881-82.	Actual Expenditure for 1881-82.	More than Estimate.	Less than Estimate.
7	Education— University Deduct— Transfer from University Fee Fund Direction Inspection Government Colleges, General Government Colleges, Special Government Schools, High, Middle, and Low Girls Schools Normal Schools Technical Schools Scholarships Prizes Grants for encouragement of Literature Government Book Depot Grants-in-aid Payments by results Miscellaneous	RS. A. P. 41,700 0 0 1,97,000 0 0 2,39,500 0 0 40,000 0 0 1,40,500 0 0 5,600 0 0 38,000 0 0 36,000 0 0 19,000 0 0 5,600 0 0 1,92,300 0 0 85,000 0 0 17,800 0 0	RS. A. P. 67,206 2 7 67,206 2 0 43,107 5 5 1,99,227 4 3 2,39,854 2 9 38,017 11 4 1,45,510 11 6 5,899 8 0 34,437 7 9 44,401 7 8 19,709 6 2 118 0 0 250 0 0 5,628 0 0 1,76,558 0 3 77,989 7 0 14,630 13 11	RS. A. P. ..	RS. A. P. ..
		10,58,000 0 0	10,45,339 6 0	.. ..	12,660 10 0
8	Medical— Medical Establishments Hospitals and Dispensaries Deduct— Amount recovered from Municipalities Sanitary Commissioner Grants for Medical purposes Medical School and College Lunatic Asylums Lock Hospitals Chemical Examiner	1,35,500 0 0 3,47,900 0 0 72,400 0 0 3,000 0 0 61,500 0 0 75,000 0 0 15,200 0 0 11,500 0 0	1,07,974 2 3 3,26,755 9 0 36,830 6 11 2,89,875 2 1 67,928 7 7 6,152 10 9 82,169 14 8 64,488 9 5 9,386 14 4 9,198 13 7	.. .. .. .. .. .. .. .. .. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. .. .. .. .. .. .. .. .. ..
		7,22,000 0 0	6,37,174 10 8	.. ..	84,825 5 4
9	Stationery and Printing— Stationery supplied from Central Stores Government Presses Printing at Private Presses	3,89,000 0 0 2,40,700 0 0 17,000 0 0	2,44,639 15 3 2,29,322 0 8 10,910 4 0	.. .. .. .. .. ..	.. .. .. .. .. ..
		6,46,700 0 0	4,84,872 3 11	.. ..	1,61,827 12 1
10	Miscellaneous— Allowances to Civil Servants out of employ. Cost of Books and Publications Donations for charitable purposes Charges on account of European Vagrants Rewards for destruction of Wild Animals Petty Establishments Miscellaneous and Unforeseen Charges Cost of European Stores	500 0 0 10,000 0 0 83,000 0 0 18,000 0 0 23,600 0 0 19,200 0 0 36,700 0 0 6,000 0 0	786 10 8 16,467 5 6 69,757 10 7 22,175 7 9 25,747 2 3 37,941 2 10 1,832 14 3 3,392 14 5	.. .. .. .. .. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. .. .. .. .. ..
		1,97,000 0 0	1,78,151 4 3	.. ..	18,848 11 9
11	Rents, Rates, and Taxes	1,04,300 0 0	1,20,590 3 6	16,290 3 6	.. ..
12	Famine Relief .. ..	.. ..	4,64,029 13 8	4,64,029 13 8	.. ..
13	Irrigation and Navigation	3,28,000 0 0	2,51,643 11 9	.. ..	76,356 4 3

Annual Account of the Expenditure for 1881-82, comparing the Actuals with the Estimates—
continued.

No.	Heads of Disbursements.	Sanctioned Grant for 1881-82.			Actual Expenditure for 1881-82.			More than Estimate.			Less than Estimate.		
		RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
14	Other Public Works—												
	In charge of Public Works Officers ..	13,11,000	0	0	12,18,997	4	8	..	..	..	..	..	..
	In charge of Civil Officers	2,23,000	0	0	2,49,491	3	4	..	..	..	..	..	..
		15,34,000	0	0	14,68,488	8	0	..	..	..	65,511	8	0
15	Contributions to Local Funds	1,50,000	0	0	89,921	5	0	..	..	..	60,078	11	0
16	Contribution on account of Productive Public Works.	..			1,00,000	0	0	1,00,000	0	0	..	..	..
	Total Expenditure..	102,82,500	0	0	102,31,517	11	7	..	..	..	50,982	4	5

(Signed) C. G. MASTER,
Chief Secretary.

W.C. 1013

Gobt. of 1883 Madras.

FINANCIAL.

No 409 Wd 6th Feb 1883.

Recorded with refer-
ence to G.O. 261 Wd of
23rd January 1883 in which
the sums made available
under Provincial were
adopted in framing the
Public Works Budget-Esti-
mate for 1883-84.

Issued

Recd. 3/2 1/3

Encl.

G.O., 22nd January 1883, No. 131.

JANUARY.

No 409 Wd 6th Feb 1883

Budget Estimates.

Passing orders on the Consolidated Civil Bud-
get Estimate for the year 1883-84.

Z.C.

A. No. 244 W. 28-1-84.

Desd
6/2

To The Chief Engineer
Consolidated for Railways
Examiner, R.M. Aucts
Examiner, Railway Aucts

W.C. 1013