PROCEEDINGS OF THE BOARD OF REVENUE.

Read—the following G.O., dated 3rd August 1883, No. 1642, Financial :—

Proceedings of the Board of Revenue, dated 30th March 1883, No. 903.

Abstract.—Reviewing and submitting to Government the Local Fund Budget Estimate of the Cocanada Circle, in Godávari District, for 1883-84.

Order—dated 3rd August 1883, No. 1642, Financial.

The estimated receipts and charges of the Cocanada Local Fund Circle for 1883-84 are compared below with the Regular Estimate for 1882-83 and the actuals for 1881-82 :—

Receipts.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	Rs.	Rs.	Rs.
Balances—			
Road Fund	1,70,170	1,76,870	86,000
Endowment Fund	6,140	6,290	6,520
General Fund	51,650	42,860	1,530
Allotments from General Revenue—			
Special Funds	3,000	3,000	2,500
Cess on Land	2,58,510	1,90,000	1,90,000
Fees in Schools	10	10	10
Contributions from other Circles, &c.	40	40	40
Receipts from Endowments, &c.	6,040	6,050	6,000
Miscellaneous	31,800	5,880	5,720
Total	5,27,360	4,31,000	2,98,320

Charges.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
Grant I.	Rs.	Rs.	Rs.
New Works—			
Communications	88,830	1,18,670	79,210
Buildings	2,860	4,630	..
Miscellaneous Public Improvements.	770	4,260	..
Repairs—			
Communications	43,670	66,640	42,320
Buildings	370	2,790	..
Miscellaneous Public Improvements.	11,720	14,010	4,500
Engineering Establishment	20,480	25,000	25,000
Tools and Plant	6,430	4,390	2,000
Road Fund Reserve	..	..	12,690
Miscellaneous	1,910	2,500	2,500

CHARGES—(*Continued*).

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	RS.	RS.	RS.
GRANT II.			
Inspection	2,430	3,020	
Local Fund Schools	39,630	42,800	
Salary Grants	40	..	36,440
Results Grants	4,450	3,000	
Miscellaneous	170	500	
GRANT III.			
Hospitals and Dispensaries	6,220	7,520	8,670
Contribution to Medical College ..	1,030	1,020	1,020
Sanitary Inspection	..	..	1,020
Vaccination	4,270	4,600	4,600
Medical Practitioners	790	400	780
Sanitation	10,280	15,000	7,800
Choultries	7,110	5,820	5,190
Travellers' Bungalows	180	250	250
Miscellaneous	5,000	3,970	4,500
GRANT IV.			
Establishment	6,270	6,160	6,300
Miscellaneous Debt Account, &c.	36,430	..	..
Balances—			
Road Fund	1,76,870	86,000	45,740
Endowment Fund	6,290	6,520	7,790
General Fund	42,860	1,530	..
Total ..	5,27,360	4,31,000	2,98,320

2. *Regular Estimate for* 1882-83.—The increase of Rs. 32,780 in the Road Fund opening balance and the decrease of Rs. 8,630 in the balance of the General Fund as compared with the sanctioned budget are explained in the Circle report for 1881-82 to be due to short expenditure on communications in the first case and to the utilization of sanctioned allotments to a greater extent than was anticipated in the second. Of the Land-cess arrear demand it was expected that Rs. 9,499 would remain uncollected at the close of the year. These arrears extend over a period of seven years and should be speedily adjusted. The proposed transfer of Pound Fund receipts to the General Fund is sanctioned. The Public Works grants have been considerably augmented by subsequent allotments, with reference to which the list showing subsequent additions, alterations, and deductions should have been revised. In other respects the Board's remarks on the regular estimate are approved.

3. *Budget Estimate for* 1883-84.—The estimated receipts for 1883-84 follow the regular estimate more or less closely and call for no special remark. In view of the critical state of the General Fund the transfer thereto, of Pound Fund receipts is approved. A sum of Rs. 4,000 is entered as in the previous year's budget under Private Contributions in aid of works unconnected with schools or endowed foundations; the particular works on account of which these contributions are anticipated should have been specified. The provision for Public Works appears to be well considered in existing circumstances, but there is apparently no reason why the provision for tools and plant should exceed the authorized limit of 1½ per cent. on the total outlay on works. As, however, the difference is small, the allotment will be allowed to stand. The share of the cost of general management chargeable to the Road Fund would appear to be only Rs. 4,390 and not 4,590 as stated by the Board of Revenue.

4. Under Grant II the Board of Revenue have allotted a lump sum of Rs. 36,440 against an expenditure of Rs. 51,390, as proposed by the Circle Board, and of Rs. 56,680 as recommended by the Director of Public Instruction. In view of the paucity of funds under the General Fund, the action of the Board of Revenue is approved, and the allotment will be allowed to stand, pending the receipt of the proposals of the Circle Board called for in paragraph 7 of the Proceedings under review. The attention of the President will be drawn to the concluding sentence of paragraph 2 of the Director's letter. Under the circumstances stated, the proposed transfer of funds from the Peddapuram Choultry to meet the deficits in connection with the Wontimamedi and Jaganathagiri Choultries is sanctioned. The provision for sanitation will be reduced from Rs. 8,000 to Rs. 7,800 in order to avoid a deficit under the General Fund. Owing to the insolvency of this fund, the Board of Revenue have been unable to provide the usual 10 per cent. reserve. The President will report through the Board of Revenue on the proposal to raise the rate of Land-cess in order to place the General Fund on a more satisfactory footing.

5. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Cocanada Local Fund Circle for 1883-84.

(True Extract.)

(Signed) E. S. LAFFAN,
Ag. Under Secy. to Govt.

To the Board of Revenue, with enclosures.
" Revenue Department, with copy of Board's Proceedings, No. 903 of 1883.
" Public Works Department, with do. do.
" Accountant-General.
" Sanitary Commissioner for Madras.
" Surgeon-General with the Government of Madras.
" Director of Public Instruction.
" President of the Municipal Commissions, Godávari District.

RESOLUTION—dated 28th August 1883, No. 2527.

The Local Fund Budget Estimate of the Cocanada Circle for 1883-84 is herewith circulated to all officers concerned.

2. *Paragraph* 2 *of the Government Order.*—The President's attention is drawn to the orders of Government on the outstanding arrears of Land-cess.

3. *Paragraph* 3 *of the Government Order.*—In regard to the information required by Government regarding private contributions, the Board observe that it is not always possible to specify the particular works on account of which people will contribute, but there would seem to be no difficulty in estimating approximately the amount that may probably be collected for each description of works.

4. *Paragraph* 4 *of the Government Order.*—The Circle Board's proposals regarding funds required for Schools have been submitted to Government in Board's Proceedings, dated 10th August 1883, No. 2331. The President is requested to report on the question of raising the rate of Land-cess. In Statement IV-B, the amount set apart for water-pandals will be reduced by Rs. 200, with reference to the reduction in the provision for Sanitation.

APPENDIX.

I.—Budget Estimate of the Local Funds of the Cocanada Circle, Godávari District, for the Official Year 1883-84.

A.—*Revenue and Receipts.*

	Estimate, 1883-84. Detail (Minor Heads).	Estimate, 1883-84. Total (Major Heads).	Estimate, 1882-83.	Actuals, 1881-82.
	RS.	RS.	RS.	RS.
1. Balances—				
(a) Road Fund	86,000		1,44,090	1,70,170
(b) Endowment Fund	6,520		6,830	6,140
(c) General Fund	1,530		51,490	51,650
		94,050		
2. Allotments from General Revenues—				
(a) Provincial Funds	..		..	..
(b) Special Funds—				
Pound Fund	2,500		3,000	3,000
Canal and Ferry Fund	..		..	..
Miscellaneous	..		..	..
(c) Fishery Rents	..		..	..
		2,500		
3. Rates and Taxes—				
(a) Cess on Land	1,90,000*		1,90,000	2,58,510
(b) Tolls	..		..	..
		1,90,000		
4. Fees in Schools and Training Institutions		10	10	10
5. Contributions from other Circles and Municipalities—				
(a) From Rajahmundry Municipality for Educational Inspection	20		20	20
(b) From Cocanada Municipality for Educational Inspection.	20		20	20
		40		
6. Receipts from Endowments, Contributions and Donations—				
(a) Educational	..		..	..
(b) Hospitals and Dispensaries	6,000		6,000	6,040
(c) Choultries	..		..	..
(d) Miscellaneous	..		..	..
		6,000		
7. Miscellaneous—				
(a) Unendowed.. Educational	30		30	..
(a) Unendowed.. Hospitals and Dispensaries	20		20	150
(a) Unendowed.. Choultries	..		..	..
(b) Grass Rents	..		..	..
(c) Avenues	400		400	320
(d) Ferry Rents	..		..	..
(e) Sale proceeds of Books	500		500	150
(f) Fines and Penalties	20		10	20
(g) Sale of Materials	50		50	..
(h) Bungalow Fees	100		100	90
(i) Receipts of Local Fund Engineering Department	300		300	29,390
(j) Refunds of Expenditure by Engineering Department	100		100	20
(k) Miscellaneous	200		200	310
(l) Contribution for works unconnected with schools or endowed foundations	4,000		4,000	820
		5,720		
Miscellaneous Debt Account—				520
Advances Recoverable	..		..	10
Permanent Advances	..		..	
Local Fund Public Works Cheques	..		..	..
		..		
Total ..		2,98,320	4,07,170	5,27,360

	Demand.	Collection.	Balance.
	RS.	RS.	RS.
* Arrears	30,540	26,000	4,540
Current	1,88,000	1,64,000	24,000
Total ..	2,18,540	1,90,000	28,540

B.—*Expenditure.*

	Estimate, 1883-84. Detail (Minor Heads).	Estimate, 1883-84. Total (Major Heads).	Estimate, 1882-83.	Actuals, 1881-82.
GRANT I.—*Public Works.*	RS.	RS.	RS.	RS.
(a) New Works—				
Communications	79,210		76,230	88,830
Civil Buildings	...		810	2,860
Miscellaneous Public Improvements	...		1,000	770
		79,210		
(b) Repairs—				
Communications	42,320		36,390	43,670
Civil Buildings	...		...	370
Miscellaneous Public Improvements	4,500		10,500	11,720
		46,820		
(c) Establishment—				
Cost of Local Fund Board's Engineering Establishment		25,000	25,000	20,480
(d) Tools and Plant		2,000	4,000	6,430
(e) Contingencies		2,500	2,500	1,910
(f) Road Fund Reserve		12,690	12,980	...
(g) Contributions to—				
(1) Provincial Funds—				
A sluice at the head of Rámachandrapuram Channel, Mandapeta Canal	...		...	...
(2) Other Circles	...		...	...
(3) Municipalities	...		...	...
		...		
Total, Grant I		1,68,220	1,69,410	1,77,040
GRANT II.—*Education.*				
(a) Payments for Inspection			3,020	2,430
(b) Training Schools			1,640	...
(c) Local Fund Schools—				
Salaries Fixed			30,620	28,290
Salaries Results			3,660	4,170
Servants			2,260	1,760
Contingencies			1,840	1,720
Miscellaneous			4,420	3,690
(d) Grants-in-aid—				
Salary Grants			...	40
Results Grants			3,000	4,450
Contributions to—		36,440		
(1) Provincial Funds			...	...
(2) Other Circles			...	...
(3) Municipalities			...	...
(4) Others			...	...
(e) To the Manager of the Church Mission Society for constructing a poor shed at Amalápuram			...	130
Miscellaneous—				
Purchase of Books			500	...
Commission on the sale of Books			80	10
Printing School Registers			80	30
Total, Grant II		36,440	51,120	46,720

B.—*Expenditure.*—(Continued).

	Estimate, 1883-84.		Estimate, 1882-83.	Actuals, 1881-82.
	Detail (Minor Heads).	Total (Major Heads).		
GRANT III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*	RS.	RS.	RS.	RS.
(*a*) Hospitals and Dispensaries—				
Medical Subordinates	4,260		2,400	2,000
Clerks and Servants	950		760	560
Diet of Patients	...		...	...
Medicines and Surgical Apparatus ...	2,200		2,000	1,980
Supplies	250		360	1,060
Contingencies and Miscellaneous ...	350		340	
		8,010		
(*b*) Employment of Medical Practitioners ...		780	780	790
(*c*) Charges for Midwives		660	660	620
(*d*) Vaccination—				
Vaccine Establishment, &c.		4,600	4,600	4,270
(*e*) Sanitary Establishments, &c.		7,800	15,000	10,280
(*f*) Markets		...	...	...

	Endowed.	Unendowed.				
	RS.	RS.				
(*g*) Choultries—						
Establishment.	1,010	370	1,380		1,260	
Contingencies.	320	90	410		300	7,110
Feeding Travellers ...	3,400	...	3,400		4,000	
Total ...	4,730	460		5,190		
(*h*) Travellers' Bungalows				250	250	180
(*i*) Contributions to—						
(1) Provincial Funds—						
For Medical College			1,020		1,020	1,030
For Sanitary Inspection ...			1,020		1,020	...
(2) Other Circles			...		...	...
(3) Municipalities—						
To the Municipality for the Civil Dispensary at Cocanada ...			1,200		1,200	1,200
To the Municipality for the Civil Dispensary at Rajahmundry.			1,800		1,800	2,270
For the Lying-in Ward attached to Civil Dispensary at Rajahmundry			200		200	200
(4) Other—						
For the Zemindari Vaccinators of Pithápuram Estate ...			...		...	20
To the Prince of Wales' Choultry			600		600	600
				5,840		
(*j*) Miscellaneous—						
Diet of Lunatics				700	1,560	710
Total, Grant III ...				33,830	40,110	34,880

B.—*Expenditure*—(Continued).

	Estimate, 1883-84.		Estimate, 1882-83.	Actuals 1881-82.
	Detail, Minor) Heads).	Total, (Major Heads).		
GRANT IV—*Miscellaneous.*	RS.	RS.	RS.	RS.
(*a*) Contribution for Controlling Establishment at the Presidency...		2,780	2,570	2,550
(*b*) Contribution for the Controlling Establishment at the Collector's Office		650	650	560
(*c*) Contribution for the District Audit Establishment		600	600	800
(*d*) Establishment of the Local Fund Board's Office		870	870	860
(*e*) Miscellaneous—				
(1) Cost of stationery	160		160	170
(2) Postal charges	300		250	320
(3) Printing charges	300		200	430
(4) Contingencies	200		200	180
(5) Travelling batta to non-official members...	300		200	250
		1,260		
(*f*) Refunds of Land-cess		100	100	30
(*g*) Superannuation, Retired and Compassionate allowance		40	110	120
Total, Grant IV ...		6,300	5,910	6,270
General Reserve	...	...	6,890	...
Miscellaneous Debt Account				
Advances Recoverable	...		...	490
Permanent Advances	...		...	20
Local Fund Public Works Cheques ...	...		...	35,920
		...		
Grand Total, Expenditure ...		2,44,790	2,73,440	3,01,340
Balance—				
Road Fund	45,740		1,15,770	1,76,870
Endowment Fund	7,790		7,520	6,290
General Fund	...		10,440	42,860
		53,530		
Total ...		2,98,320	4,07,170	5,27,360

II.—Estimate of Receipts and Expenditure of the Road Fund of the Cocanada Circle, Godávari District, for the Official Year 1883-84.

Receipts.	Estimate, 1883-84. Detail (Minor Heads).	Estimate, 1883-84. Total (Major Heads).	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
1. Balance		86,000	1,44,090	1,70,170
2. Two-thirds of the Collections of the Land-cess within the year		1,26,670	1,26,670	1,72,340
3. Additional appropriations from Land-cess by the Local Fund Board		..	..	..
4. Grants from Government—				
(a) Provincial Funds	..	..	..	..
(b) Special Funds—				
Pound Fund	..	..	3,000	3,000
Miscellaneous	..	..	..	..
5. Tolls	..	..	..	..
6. Contribution from other Circles and Municipalities	..	..	..	..
7. Contributions from private individuals in aid of works	..	..	..	40
8. Miscellaneous—				
(a) Receipts of Local Fund Engineer's Department	100		100	29,100
(b) Refunds of Expenditure by Local Fund Engineer's Department	70		70	..
(c) Sale proceeds of materials	30		..	20
		200	..	490
9. Miscellaneous Debt Account	..	..	..	..
Total ..		2,12,870	2,73,930	3,75,160

Expenditure.	Estimate, 1883-84. Detail (Minor Heads).	Estimate, 1883-84. Total (Major Heads).	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
1. New Works		79,210	76,230	88,830
2. Repairs		42,320	36,390	43,670
3. Establishment—				
(a) Cost of Local Fund Board's Engineering Establishment chargeable to Road Fund	24,110		22,540	18,290
(b) Contingencies	2,410		2,300	1,710
(c) Share of cost of General Management chargeable to the Road Fund ..	4,390		4,010	4,360
		39,910	3,610	5,000
4. Tools and Plant		1,930	100	20
5. Refunds of Land-cess		70	12,980	..
6. Reserve at 10 per cent		12,690		
7. Contribution towards a new sluice at the head of Rámachandrapuram Channel, Mandapeta Canal—*Vide* Revenue Board's Proceedings, No. 601, dated 9th August 1880		..	..	36,410
8. Miscellaneous Debt Account		..	..	
Total Expenditure ..		1,67,130	1,58,160	1,98,290
Balance ..		45,740	1,15,770	1,76,870
Grand Total ..		2,12,870	2,73,930	3,75,160

II-A.—Detail of Allotments for Local Fund Works in the Cocanada Circle, Godávari District for the Official Year 1883-84.

PART I.—*New Works.*

No.	Project. Names of Taluks.	Project. Description of Works.	Amount of Estimate.	Computed Expenditure up to 31st March 1883.	Expenditure in 1883-84.	Remarks and References.
		I.—COMMUNICATIONS.	Rs.	Rs.	Rs.	
1	Rámachandrapuram.	Construction of road from Undoor Bridge to Medapadu on the Sámalkót Canal, 17 miles and 170 yards.	59,550	45,700	13,850	Item No. 1 in Part I of the Budget of 1882-83. G.O., Revenue Department, dated 9th July 1869, No. 1981, and Board's Proceedings, No. 2669, dated 22nd April 1870.
2	Cocanada Division.	Metalling and gravelling road from Cocanada to Neelapalle.	40,850	37,640	3,210	Item No. 3 in Part I of the Budget of 1882-83. G.O., Public Works Department, No. 837, dated 20th March 1879, and G.O., No. 1335 W., dated 29th May 1882.
3	Amalápuram and Narsápur.	Gravelling road from Razole to Mukteswarum.	68,700	30,769	10,000	Item No. 6 in Part I of the Budget of 1882-83. G.O., Financial Department, 6th March 1874, and 12th May 1876, Nos. 373 and 851, respectively.
4	Rajahmundry and Peddápuram.	Constructing Great Northern Trunk Road from Rajahmundry to Tuni.	1,74,600	1,35,027	10,000	Item No. 7 in Part I of the Budget of 1882-83. G.O., No. 1221 W., dated 9th March 1878.
5	Rajahmundry ..	Gravelling road from Jaggammapet to Kottapalle.	21,147	12,526	5,000	Item No. 8 in Part I of the Budget of 1882-83. G.O., Financial Department, No. 2741, dated 22nd November 1877.
6	Peddápuram ..	Gravelling road from Yerraram to Jaddangi.	19,500	12,875	5,000	Item No. 9 in Part I of the Budget of 1882-83. G.O., Financial Department, 28th April 1876, No. 758, and Board's Proceedings, Miscellaneous No. 4891, dated 13th June 1876.
7	Rajahmundry ..	Gravelling road from Kottapalle to Gokavaram.	7,247	2,805	3,000	Item No. 10 in Part I of the Budget of 1882-83. G.O., Financial Department, No. 2741, dated 22nd November 1877.
8	Cocanada Division.	Constructing road from Madhavapatnam Ballakat to Sarpavaram Temple.	5,875	4,500	1,370	Item No. 11 in Part I of the Budget of 1882-83. G.O., Public Works Department, No. 882, dated 3rd April 1882.
9	Rámachandrapuram.	Re-gravelling road from Bickkavole to Rámachandrapuram.	16,380	15,750	630	Item No. 12 in Part I of the Budget of 1882-83. G.O., Public Works Department, No. 1035 W., dated 20th April 1882.
10	Do. ..	Metalling and gravelling road from Alamur to Tapeswaram.	11,470	5,450	6,020	Item No. 13 in Part I of the Budget of 1882-83. Board's Proceedings, dated 26th October 1881, Miscellaneous No. 9462, and G.O., dated 7th September 1882, No. 2311 W.
11	Amalápuram ..	Constructing road from Amalápuram to Yedurlanka.	54,900	43,330	11,570	Item No. 14 in Part I of the Budget of 1882-83. G.O., Financial Department, No. 1078, dated 31st July 1872.
12	Do. ..	Gravelling and metalling road from Amalápuram to Yedurlanka.	16,400	3,000	6,000	Item No. 15 in Part I of the Budget of 1882-83. G.O., No. 1335 W., dated 29th May 1882.
13	Rámachandrapuram.	Constructing road from Mandapeta to Edida.	12,330	8,770	3,560	Item No. 17 in Part I of the Budget of 1882-83. G.O., No. 2768 W., dated 8th November 1881.
		Total ..			79,210	
		II.—CIVIL BUILDINGS—*Nil.*			..	
		III.—MISCELLANEOUS PUBLIC IMPROVEMENTS.				
	Cocanada Circle.	1. *Wells and Tanks*—Nil.			..	
		Grand Total ..			79,210	

PART II.—*Repairs.*

No.	Names of Taluks.	Description of Works.	Amount proposed for Expenditure.	Remarks and References.
		I.—COMMUNICATIONS.	RS.	
1	Rajahmundry and Rámachandrapuram.	Repairing road along the Canal Bank from Dowlaishweram to Sámalkót, 30 miles, at Rs. 75 per mile.	2,250	Item No. 1 in Part II of the Budget for 1882-83.
2	Cocanada Division.	Road from Cocanada to Kottapalle, 23 miles, at Rs. 100 per mile.	2,300	Do. No. 2 in do. do.
3	Amalápuram and Narsápur.	Road from Razole to Mukteswaram, 19 miles, at Rs. 72-10-1 per mile.	1,380	Do. No. 3 in do. do.
4	Rajahmundry and Peddápuram Taluks.	Trunk road within the limits of the circle, at Rs. 125 per mile.	7,750	Do. No. 4 in do. do.
5	Rajahmundry ...	Roads in Rampa country ...	3,000	Do. No. 5 in do. do.
6	Do. ...	Road from Rajahmundry to Gokavaram, 20 miles, at Rs. 100 per mile.	2,000	Do. No. 6 in do. do.
7	Peddápuram ...	Road from Peddápuram to Rajanagaram, 16 miles, at Rs. 100 per mile.	1,600	Do. No. 7 in do. do.
8	Cocanada and Pithápuram Divisions.	Road from Sámalkót to Kattipudi, 19 miles, at Rs 200 per mile.	3,800	Do. No. 8 in do. do.
9	Peddápuram ...	Road from Peddápuram to Jaggammapet, 8 miles, at Rs. 200 per mile.	1,600	Do. No. 9 in do. do.
10	Do.	Road from Yerraram to Jaddangi, 20 miles, at Rs. 100 per mile.	2,000	Do. No. 10 in do. do.
11	Peddápuram and Rajahmundry.	Road from Balabhadrapuram, *viâ* Rajanágaram, to Korukonda, 16¾ miles, at Rs. 100 per mile.	1,670	Do. No. 11 in do. do.
12	Rajahmundry ...	Road from Jaggammapet to Kottapalle, 14 miles, at Rs. 100 per mile.	1,400	Do. No. 12 in do. do.
13	Cocanada Division ..	Road from Cocanada to Sámalkót.	1,400	Revenue Board's Proceedings, No. 2157, dated 24th April 1882.
14	Cocanada Circle ...	Repairing village roads ...	3,000	
15	...	Petty Repairs	7,170	
		Total ...	42,320	
		II.—CIVIL BUILDINGS.—*Nil.*	...	
		III.—MISCELLANEOUS PUBLIC IMPROVEMENTS.		
		1.—*Wells and Tanks.*		
1	Cocanada Circle ...	Repairing Tanks and Wells.	1,000	Item No. 14 in Budget of 1882-83.
		2.—*Avenues and Plantations.*		
	...	Maintenance of Avenues ...	3,500	Do. No. 15 in do. do.
		Total ...	4,500	
		Grand Total ...	46,820	

APPENDIX TO PART II.—*Repairs.*

No.	Names of Taluks.	Description of Works.	Amount proposed for Expenditure.	Remarks and References.
		I.—COMMUNICATIONS.	RS.	
1	Cocanada Division.	Road from Cocanada to Nilapalli, 17 miles, at Rs. 50 per mile.	850	Item No. I in Appendix to Part II of the Budget for 1882-83.
2	Rámachandrapuram.	Road from Undoor Bridge to Medapad, 17 miles, at Rs. 50 per mile.	850	Do. No. 2 in do. do.
3	Do. ...	Road from Rámachandrapuram to Bickkavole, 10 miles, at Rs. 75 per mile.	750	Do. No. 3 in do. do.
4	Rajahmundry ...	Road from Dowlaishweram to Rajahmundry, 4 miles, at Rs. 200 per mile.	800	Do. No. 4 in do. do.
5	Cocanada Division.	Road from Penuguduru to Karapa, 2 miles, at Rs. 50 per mile.	100	Do. No. 5 in do. do.
6	Rámachandrapuram.	Road from Alamur to Tapeswaram, 7 miles, at Rs. 50 per mile.	350	Do. No. 6 in do. do.
7	Do. ...	Road from Draksharama to Rámachandrapuram, 2½ miles, at Rs. 100 per mile.	250	Do. No. 7 in do. do.
8	Amalápuram ...	Road from Ganti to Kottapeta.	600	Do. No. 8 in do. do.
9	Do. ...	Road from Amalápuram to Gannavaram, 8 miles, at Rs. 100 per mile.	800	Do. No. 9 in do. do.
10	Do. ...	Road from Amalápuram to Yedurlanka, 17½ miles, at Rs. 50 per mile.	870	Do. No. 10 in do. do.
11	Rajahmundry ...	Road from Kottapalle to Gokavaram, 4 miles, at Rs. 100 per mile.	400	Do. No. 11 in do. do.
12	Peddápuram ...	Road from Sámalkót to Peddápuram, 3 miles, at Rs. 100 per mile.	300	Do. No. 12 in do. do.
13	Rajahmundry ...	Roads in Dowlaishweram Village.	250	Do. No. 13 in do. do.
		Total ...	7,170	

II-B.—Talukwar Statement showing Allotment of Road Fund for Expenditure in the Cocanada Circle, Godávari District, for the Official Year 1883-84.

Taluks.	Portion of the Land-cess raised in the Taluk to be applied to Communications.	Amount allotted for Roads in the Taluk.	Ratio of Column 3 to Column 2 per Cent.
	RS	RS.	
1. Rámachandrapuram	37,500	27,770	74·04
2. Amalapuram	30,000	26,030	86·79
3. Rajahmundry	12,000	25,850	215·41
4. Peddápuram	14,640	18,000	122·95
5. Cocanada Division	2,500	10,530	421·16
6. Pithápuram do.	15,230	3,500	22·98
7. Tuni do.	5,230	3,670	70·17
8. Nagaram do., Narsápur Taluk	9,570	6,180	64·57
Total ...	1,26,670	1,21,530	95·94

STATEMENT II-C.—*Nil.*

STATEMENT III.—Will follow.

STATEMENT III-A.—*Nil.*

IV.—Estimate of Receipts and Expenditure of Endowment Fund in the Cocanada Circle, Godávari District, for the Official Year 1883-84.

Description of Endowments.	RECEIPTS.				EXPENDITURE.							
	Balance.	Interest.	Rent and Produce of Land.	Allotment for Capital.	Contributions and Sale of Medicines.	Total.	Fixed Charges (Statement IV-A).	Contingent Charges (Statement IV-A).	Allotment for Public Works (Statement II-A).	Cost of Public Works Supervision and Tools and Plant.	Allotted for other Purposes.	Total.	Balance.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
1. Endowed Choultries—													
Peddápuram	8,580	..	3,280	..	..	11,860	380	2,500	..	..	1,220	4,100	7,760
Wontimamidi	1,590	..	1,660	830	..	900	300	600	..	..	..	900	..
Podagatlapalli	140	..	1,000	..	..	860	230	600	..	..	..	830	30
Jagannadhagiri	330	..	60	390	..	120	100	20	..	..	..	120	..
Total ..	6,520	..	6,000	1,220	..	13,740	1,010	3,720	..	..	1,220	5,950	7,790

IV-A.—Detail of Charges in Public and Charitable Institutions in the Cocanada Circle, Godávari District, for the Official Year 1883-84.

Names of Institutions.	Fixed Charges.															
	Medical Subordinates.				Superintendents.				Clerks.				Servants.			
	1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
(a) Hospitals and Dispensaries—																
Rámachandrapuram	1	360	1	780	..	..	..	..	..	..	..	..	2	96	2	120
Amalápuram	1	480	1	540	..	..	..	..	..	..	..	..	2	120	2	144
Tuni	1	480	1	540	..	..	..	..	..	..	..	..	2	120	2	144
Pithápuram	1	360	1	780	..	..	..	..	..	..	..	..	2	120	2	120
Peddápuram	1	360	1	420	..	..	..	..	..	..	..	..	2	120	2	120
Sivakodu	1	360	1	540	..	..	..	..	..	..	..	..	2	120	2	120
Elsewarum	..	..	1	660	..	..	..	..	..	..	..	..	..	..	2	120
Cocanada Civil Surgeon's Clerk	..	..	..	..	..	..	..	..	1	60	1	60	..	..	..	..
Total ..	6	2,400	7	4,260	..	..	..	..	1	60	1	60	12	696	14	888
(b) Endowed Choultries—																
Peddápuram	..	..	..	..	..	..	..	..	1	140	1	144	7	240	7	240
Wontimamidi	..	..	..	..	..	..	..	..	1	120	1	120	5	180	5	180
Podagatlapalli	..	..	..	..	..	..	..	..	1	100	1	96	4	130	4	130
Jagannadhagiri	..	..	..	..	..	..	..	..	..	..	..	..	2	100	2	96
Total ..	..	..	..	..	..	..	..	..	3	360	3	360	18	650	18	646
Unendowed Choultries—																
Rest-house at Jaggumpeta	..	..	..	..	..	..	..	..	..	..	..	..	1	24	1	24
Do. at Pithápuram	..	..	..	..	..	..	..	..	..	..	..	..	3	84	3	84
Do. at Dowlaishweram	..	..	..	..	..	..	..	..	..	..	..	..	2	108	3	168
Do. at Turangi	..	..	..	..	..	..	..	..	..	..	..	..	1	36	1	36
Do. at Cocanada	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	60
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	7	252	10	372
(c) Travellers' Bungalow—																
Tuni	..	..	..	..	..	..	..	..	..	..	..	..	2	86	2	66
Annavaram	..	..	..	..	..	..	..	..	..	..	..	..	2	58	2	58
Jaggumpeta	..	..	..	..	..	..	..	..	..	..	..	..	2	58	2	58
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	6	182	6	182
Grand Total ..	6	2,400	7	4,260	..	..	..	..	4	420	4	420	43	1,780	48	2,088

Detail of Charges in Public and Charitable Institutions in the Cocanada Circle, Godávari District, &c.—(*Continued*).

Names of Institutions.	Contingent Charges.												Remarks.
	Medicines and Apparatus.		Supplies.		Diet of Patients and Travellers.		Rents.		Sundries.		Total.		
	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	
	18	19	20	21	22	23	24	25	26	27	28	29	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Hospitals and Dispensaries—													
Rámachandrapuram	300	300	50	25	..	..	60	..	30	30	896	1,255	
Amalápuram	300	300	50	25	..	..	36	36	30	30	1,016	1,075	
Tuni	300	300	50	25	..	..	..	..	30	30	980	1,039	
Pithápuram	400	300	80	25	..	..	..	..	30	30	860	1,255	
Peddápuram	400	300	80	25	..	..	36	36	28	30	1,024	931	
Sivakodu	..	400	..	100	..	..	36	36	28	30	1,024	1,051	
Eleswarum	..	..	..	..	..	..	..	36	..	30	..	1,346	G.O., 27th July 1882, No. 806, communicated with Board's Proceedings, 14th August 1882, No. 4641.
Cocanada Civil Surgeon's Clerk	..	..	..	..	..	..	..	..	..	..	60	60	
Total ..	2,000	2,200	360	250	..	..	168	144	176	210	5,860	8,012	
(b) Endowed Choultries—													
Peddápuram	..	..	..	..	2,000	2,300	..	..	200	196	2,580	2,880	
Wontimamidi	..	..	..	..	1,200	550	..	..	100	50	1,600	900	
Podagatlapalli	..	..	..	..	600	550	..	..	200	50	1,030	826	
Jagannadhagiri	..	..	..	..	..	..	..	..	..	24	100	120	
Total ..	..	..	..	..	3,800	3,400	..	..	500	320	5,310	4,726	
Unendowed Choultries—													
Rest-house at Jaggumpeta	..	..	..	..	..	..	..	..	..	..	24	24	
Do. at Pithapuram	..	..	..	..	..	..	..	..	..	48	84	132	
Do. at Dowlaishweram	..	..	..	..	..	..	..	..	..	12	108	180	
Do. at Turangi	..	..	..	..	..	..	..	..	..	..	36	36	
Do. at Cocanada	..	..	..	..	..	..	..	..	..	24	..	84	
Total ..	..	..	..	..	..	..	..	..	..	84	252	456	
(c) Traveller's Bungalow—													
Tuni	..	..	..	..	..	..	..	..	28	28	94	94	
Annavaram	..	..	..	..	..	..	..	..	20	20	78	78	
Jaggumpeta	..	..	..	..	..	..	..	..	20	20	78	78	
Total ..	..	..	..	..	..	..	..	..	68	68	250	250	
Grand Total ..	2,000	2,200	360	250	3,800	3,400	168	144	744	682	11,672	13,444	

IV-B.—Detail of Miscellaneous, Sanitary, &c., Expenditure in the Cocanada Circle, Godávari District, for the Official Year 1883-84.

—	Maistries.	Scavengers.	Miscellaneous.	Total.
	Rs.	Rs.	Rs.	Rs.
Improvement of Water-supply	...	...	2,000	2,000
Do. of Village-sites	...	...	500	500
Scavengering Establishment	...	3,500	...	3,500
Water-pandals	...	...	300	300
Improvement of the Sanitary condition of Dowlaishweram	...	...	500	500
Other Sanitary outlay	...	...	1,000	1,000
Total	...	3,500	4,300	7,800

V.—Estimate of Receipts and Expenditure of the General Fund of the Cocanada Circle, Godávari District, for the Official Year 1883-84.

Receipts.	Estimate, 1883-84. Detail.	Estimate, 1883-84. Total.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
1. Balance		1,530	51,490	51,650
Pound Fund		2,500	..	..
2. One-third of the Collections of the Land-cess within the year		63,330	63,330	86,170
3. Fees in Schools		10	10	10
4. Contribution from Rajahmundry Municipality for Educational Inspection	20		20	20
Contribution from Cocanada Municipality for Educational Inspection	20		20	20
		40		
5. Miscellaneous—				
Educational	30		30	..
Hospitals and Dispensaries	20		20	150
Avenues	400		400	320
Sale-proceeds of Books	500		500	150
Fines and Penalties	20		10	20
Sale of Materials	20		50	..
Bungalow Fees	100		100	90
Receipts of Local Fund Engineering Department	200		200	270
Refunds of Expenditure by Engineering Department	30		30	20
Miscellaneous	200		200	310
Contribution for works unconnected with Schools or Endowed Foundations	4,000		4,000	780
Miscellaneous Debt Account		5,520	..	40

Expenditure.	Estimate, 1883-84. Detail.	Estimate, 1883-84. Total.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
GRANT I.—*Public Works.*				
New Works—				
Civil Buildings	..		810	2,860
Miscellaneous Public Improvements	..		1,000	770
Repairs—		..		
Civil Buildings	..		..	370
Miscellaneous Public Improvements	4,500		10,500	11,720
Establishment—		4,500		
Cost of Local Fund Board's Engineering Establishment	890		2,460	2,190
Tools and Plant	70		390	1,430
Contingencies	90		200	200
		1,050		
Total, Grant I		5,550	15,360	19,540
GRANT II.—*Education.*				
Payments for Inspection			3,020	2,430
Training Schools			1,640	..
Local Fund Schools			42,800	39,630
Grants-in-aid—				
Salary Grants			..	40
Results do.			3,000	4,450
Contribution for constructing a poor shed at Amalápuram		36,440		
Miscellaneous—			..	130
Purchase of Books			500	..
Commission on the sale of Books			80	10
Printing School Registers			80	30
Total, Grant II		36,440	51,120	46,720
GRANT III.—*Sanitation.*				
Hospitals and Dispensaries		8,010	5,860	5,600
Employment of Medical Practitioners		780	780	790
Charges for Midwives		660	660	620
Vaccination Establishment, &c.		4,600	4,600	4,270

Estimate of Receipts and Expenditure of the General Fund of the Cocanada Circle Godávari District, for the Official Year 1883-84.—*(Continued).*

Expenditure.	Estimate, 1883-84. Detail.	Estimate, 1883-84. Total.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
Sanitary Establishments, &c.		7,800	15,000	10,280
Choultries—Unendowed		460	250	1,220
Travellers' Bungalows		250	250	180
Contributions—				
For Medical College	1,020		1,020	1,030
Vaccine Inspecting Agency	1,020		1,020	..
Municipalities—				
To the Municipality for the Civil Dispensary at Cocanada	1,200		1,020	1,200
To the Municipality for the Civil Dispensary at Rajahmundry	1,800		1,800	2,270
To the Municipality for the Lying-in Ward attached to Civil Dispensary at Rajahmundry ..	200		200	200
For the Zemindari Vaccinators			..	20
To the Prince of Wales' Choultry	600		600	600
		5,840		
Miscellaneous—				
Diet of Lunatics		700	1,560	710
Total, Grant III ..		29,100	34,800	28,990
GRANT IV.—*Miscellaneous.*				
Share of cost of General Management chargeable to the General Fund		1,770	1,690	1,760
Refunds of Land-cess		30	..	10
Superannuation, Retired and Compassionate Allowance		40	110	120
Total, Grant IV ..		1,840	1,800	1,890
General Reserve ..		..	6,890	..
Miscellaneous Debt Account ..		..	..	20
Total ..		72,930	1,09,970	97,160
Balance ..		..	10,440	42,860
Grand Total ..		72,930	1,20,410	1,40,020

Receipts.	Estimate, 1883-84. Detail.	Estimate, 1883-84. Total.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
Grand Total ..		72,930	1,20,410	1,40,020

ABSTRACT OF THE BUDGET.

Receipts.	Rs.	Expenditure.		Rs.	Total. Rs.
Road Fund	2,12,870	Grant I...	Road Fund ...	1,62,670	
Endowment Fund ...	12,520		Endowment Fund ..	...	
General Fund ...	72,930		General Fund ...	5,550	
					1,68,220
		Do. II...	General Fund ...		36,440
		Do. III...	General Fund ...	29,100	
			Endowment Fund...	4,730	
					33,830
		Do. IV ..	Road Fund ...	4,460	
			General do.... ...	1,840	
					6,300
		General Reserve			...
		Balances.			
		Road Fund		45,740	
		Endowment Fund		7,790	
		General Fund		...	
					53,530
Total ...	2,98,320		Total ...		2,98,320

(A true Copy and Extract.) J. A. Nicholson.

Acting Sub-Secretary.

To the President, Local Fund Boards, Godávari District, with Circle Map.

„ Director of Public Instruction.
„ Sanitary Commissioner.
„ Surgeon-General with the Government of Madras.
„ Accountant-General.
„ Chief Secretary to Government, Financial Department.
„ Secretary to Government, Public Works Department.

Exd. J. Henricus.

B 2304 w 16. 8. 83

No. 2606 Way 15th Sept/83

B.

Recorded in
Continuation of
G.O. No: 2304 W dt
16th August 1883.

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1883.

Board of Revenue,

MADRAS.

No. Cir. 7811

S. S.C

Printed September th.

Rec'd 11/9/83

Proceedings, 28th August 1883, No. 2527.

Circulating to all officers concerned the *Local Fund Budget Estimate of the Cocanada Circle*, in Godávari District, for 1883-84.

Cir 8/9

6 S C

Re 2606 Way 15-9-83

Dec'r 15/9

S.E. First circle
Exr. P.W.A.

Copy to Dy

With Order
Withdrawn

PROCEEDINGS OF THE BOARD OF REVENUE.

Read—the following G.O., dated 3rd August 1883, No. 1642, Financial :—

Proceedings of the Board of Revenue, dated 30th March 1883, No. 903.

Abstract.—Reviewing and submitting to Government the Local Fund Budget Estimate of the Cocanada Circle, in Godávari District, for 1883-84.

Order—dated 3rd August 1883, No. 1642, Financial.

The estimated receipts and charges of the Cocanada Local Fund Circle for 1883-84 are compared below with the Regular Estimate for 1882-83 and the actuals for 1881-82 :—

Receipts.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	Rs.	Rs.	Rs.
Balances—			
Road Fund	1,70,170	1,76,870	86,000
Endowment Fund	6,140	6,290	6,520
General Fund	51,650	42,860	1,530
Allotments from General Revenue—			
Special Funds	3,000	3,000	2,500
Cess on Land	2,58,510	1,90,000	1,90,000
Fees in Schools	10	10	10
Contributions from other Circles, &c. ..	40	40	40
Receipts from Endowments, &c.	6,040	6,050	6,000
Miscellaneous	31,800	5,880	5,720
Total ..	5,27,360	4,31,000	2,98,320

Charges.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
Grant I.	Rs.	Rs.	Rs.
New Works—			
Communications	88,830	1,18,670	79,210
Buildings	2,860	4,630	..
Miscellaneous Public Improvements.	770	4,260	..
Repairs—			
Communications	43,670	66,640	42,320
Buildings	370	2,790	..
Miscellaneous Public Improvements.	11,720	14,010	4,500
Engineering Establishment	20,480	25,000	25,000
Tools and Plant	6,430	4,390	2,000
Road Fund Reserve	..	..	12,690
Miscellaneous	1,910	2,500	2,500

CHARGES—(*Continued*).

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	RS.	RS.	RS.
GRANT II.			
Inspection	2,430	3,020	
Local Fund Schools	39,630	42,800	
Salary Grants	40	..	36,440
Results Grants	4,450	3,000	
Miscellaneous	170	500	
GRANT III.			
Hospitals and Dispensaries	6,220	7,520	8,670
Contribution to Medical College ..	1,030	1,020	1,020
Sanitary Inspection	..	..	1,020
Vaccination	4,270	4,600	4,600
Medical Practitioners	790	400	780
Sanitation	10,280	15,000	7,800
Choultries	7,110	5,820	5,190
Travellers' Bungalows	180	250	250
Miscellaneous	5,000	3,970	4,500
GRANT IV.			
Establishment	6,270	6,160	6,300
Miscellaneous Debt Account, &c.	36,430	..	..
Balances—			
Road Fund	1,76,870	86,000	45,740
Endowment Fund	6,290	6,520	7,790
General Fund	42,860	1,530	..
Total ..	5,27,360	4,31,000	2,98,320

2. *Regular Estimate for* 1882-83.—The increase of Rs. 32,780 in the Road Fund opening balance and the decrease of Rs. 8,630 in the balance of the General Fund as compared with the sanctioned budget are explained in the Circle report for 1881-82 to be due to short expenditure on communications in the first case and to the utilization of sanctioned allotments to a greater extent than was anticipated in the second. Of the Land-cess arrear demand it was expected that Rs. 9,499 would remain uncollected at the close of the year. These arrears extend over a period of seven years and should be speedily adjusted. The proposed transfer of Pound Fund receipts to the General Fund is sanctioned. The Public Works grants have been considerably augmented by subsequent allotments, with reference to which the list showing subsequent additions, alterations, and deductions should have been revised. In other respects the Board's remarks on the regular estimate are approved.

3. *Budget Estimate for* 1883-84.—The estimated receipts for 1883-84 follow the regular estimate more or less closely and call for no special remark. In view of the critical state of the General Fund the transfer thereto, of Pound Fund receipts is approved. A sum of Rs. 4,000 is entered as in the previous year's budget under Private Contributions in aid of works unconnected with schools or endowed foundations; the particular works on account of which these contributions are anticipated should have been specified. The provision for Public Works appears to be well considered in existing circumstances, but there is apparently no reason why the provision for tools and plant should exceed the authorized limit of 1½ per cent. on the total outlay on works. As, however, the difference is small, the allotment will be allowed to stand. The share of the cost of general management chargeable to the Road Fund would appear to be only Rs. 4,390 and not 4,590 as stated by the Board of Revenue.

4. Under Grant II the Board of Revenue have allotted a lump sum of Rs. 36,440 against an expenditure of Rs. 51,390, as proposed by the Circle Board, and of Rs. 56,680 as recommended by the Director of Public Instruction. In view of the paucity of funds under the General Fund, the action of the Board of Revenue is approved, and the allotment will be allowed to stand, pending the receipt of the proposals of the Circle Board called for in paragraph 7 of the Proceedings under review. The attention of the President will be drawn to the concluding sentence of paragraph 2 of the Director's letter. Under the circumstances stated, the proposed transfer of funds from the Peddapuram Choultry to meet the deficits in connection with the Wontimamedi and Jaganathagiri Choultries is sanctioned. The provision for sanitation will be reduced from Rs. 8,000 to Rs. 7,800 in order to avoid a deficit under the General Fund. Owing to the insolvency of this fund, the Board of Revenue have been unable to provide the usual 10 per cent. reserve. The President will report through the Board of Revenue on the proposal to raise the rate of Land-cess in order to place the General Fund on a more satisfactory footing.

5. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Cocanada Local Fund Circle for 1883-84.

(True Extract.)

(Signed) E. S. LAFFAN,
Ag. Under Secy. to Govt.

To the Board of Revenue, with enclosures.
" Revenue Department, with copy of Board's Proceedings, No. 903 of 1883.
" Public Works Department, with do. do.
" Accountant-General.
" Sanitary Commissioner for Madras.
" Surgeon-General with the Government of Madras.
" Director of Public Instruction.
" President of the Municipal Commissions, Godávari District.

RESOLUTION—dated 28th August 1883, No. 2527.

The Local Fund Budget Estimate of the Cocanada Circle for 1883-84 is herewith circulated to all officers concerned.

2. *Paragraph* 2 *of the Government Order.*—The President's attention is drawn to the orders of Government on the outstanding arrears of Land-cess.

3. *Paragraph* 3 *of the Government Order.*—In regard to the information required by Government regarding private contributions, the Board observe that it is not always possible to specify the particular works on account of which people will contribute, but there would seem to be no difficulty in estimating approximately the amount that may probably be collected for each description of works.

4. *Paragraph* 4 *of the Government Order.*—The Circle Board's proposals regarding funds required for Schools have been submitted to Government in Board's Proceedings, dated 10th August 1883, No. 2331. The President is requested to report on the question of raising the rate of Land-cess. In Statement IV-B, the amount set apart for water-pandals will be reduced by Rs. 200, with reference to the reduction in the provision for Sanitation.

APPENDIX.

I.—Budget Estimate of the Local Funds of the Cocanada Circle, Godávari District, for the Official Year 1883-84.

A.—*Revenue and Receipts.*

	Estimate, 1883-84.		Estimate, 1882-83.	Actuals, 1881-82.
	Detail (Minor Heads).	Total (Major Heads).		
	RS.	RS.	RS.	RS.
1. Balances—				
(a) Road Fund	86,000		1,44,090	1,70,170
(b) Endowment Fund	6,520		6,830	6,140
(c) General Fund	1,530		51,490	51,650
		94,050		
2. Allotments from General Revenues—				
(a) Provincial Funds	..		..	..
(b) Special Funds—				
Pound Fund	2,500		3,000	3,000
Canal and Ferry Fund	..		..	..
Miscellaneous	..		..	..
(c) Fishery Rents	..		..	..
		2,500		
3. Rates and Taxes—				
(a) Cess on Land	1,90,000*		1,90,000	2,58,510
(b) Tolls	..		..	..
		1,90,000		
4. Fees in Schools and Training Institutions		10	10	10
5. Contributions from other Circles and Municipalities—				
(a) From Rajahmundry Municipality for Educational Inspection	20		20	20
(b) From Cocanada Municipality for Educational Inspection.	20		20	20
		40		
6. Receipts from Endowments, Contributions and Donations—				
(a) Educational	..		..	..
(b) Hospitals and Dispensaries	..		..	..
(c) Choultries	6,000		6,000	6,040
(d) Miscellaneous	..		..	..
		6,000		
7. Miscellaneous—				
(a) Unendowed.. Educational	30		30	..
(a) Unendowed.. Hospitals and Dispensaries	20		20	150
(a) Unendowed.. Choultries	..		..	..
(b) Grass Rents	..		..	..
(c) Avenues	400		400	320
(d) Ferry Rents	..		..	..
(e) Sale proceeds of Books	500		500	150
(f) Fines and Penalties	20		10	20
(g) Sale of Materials	50		50	..
(h) Bungalow Fees	100		100	90
(i) Receipts of Local Fund Engineering Department	300		300	29,390
(j) Refunds of Expenditure by Engineering Department	100		100	20
(k) Miscellaneous	200		200	310
(l) Contribution for works unconnected with schools or endowed foundations	4,000		4,000	820
		5,720		
Miscellaneous Debt Account—				
Advances Recoverable	..		..	520
Permanent Advances	..		..	10
Local Fund Public Works Cheques	..		..	..
		..		
Total ..		2,98,320	4,07,170	5,27,360

	Demand.	Collection.	Balance.
	RS.	RS.	RS.
* Arrears	30,540	26,000	4,540
Current	1,88,000	1,64,000	24,000
Total ..	2,18,540	1,90,000	28,540

B.—*Expenditure.*

	Estimate, 1883-84.		Estimate, 1882-83.	Actuals, 1881-82.
	Detail (Minor Heads).	Total (Major Heads).		
GRANT I.—*Public Works.*	RS.	RS.	RS.	RS.
(a) New Works—				
Communications	79,210		76,230	88,830
Civil Buildings	...		810	2,860
Miscellaneous Public Improvements	...		1,000	770
		79,210		
(b) Repairs—				
Communications	42,320		36,390	43,670
Civil Buildings	...		...	370
Miscellaneous Public Improvements	4,500		10,500	11,720
		46,820		
(c) Establishment—				
Cost of Local Fund Board's Engineering Establishment		25,000	25,000	20,480
(d) Tools and Plant		2,000	4,000	6,430
(e) Contingencies		2,500	2,500	1,910
(f) Road Fund Reserve		12,690	12,980	...
(g) Contributions to—				
(1) Provincial Funds—				
A sluice at the head of Rámachandrapuram Channel, Mandapeta Canal	...		...	...
(2) Other Circles	...		...	...
(3) Municipalities	...		...	...
		...		
Total, Grant I		1,68,220	1,69,410	1,77,040
GRANT II.—*Education.*				
(a) Payments for Inspection			3,020	2,430
(b) Training Schools			1,640	...
(c) Local Fund Schools—				
Salaries (Fixed)			30,620	28,290
Salaries (Results)			3,660	4,170
Servants			2,260	1,760
Contingencies			1,840	1,720
Miscellaneous			4,420	3,690
(d) Grants-in-aid—				
Salary Grants			...	40
Results Grants			3,000	4,450
Contributions to—		36,440		
(1) Provincial Funds			...	...
(2) Other Circles			...	...
(3) Municipalities			...	...
(4) Others			...	...
(e) To the Manager of the Church Mission Society for constructing a poor shed at Amalápuram			...	...
Miscellaneous—				
Purchase of Books			...	130
Commission on the sale of Books			500	...
Printing School Registers			80	10
			80	30
Total, Grant II		36,440	51,120	46,720

B.—*Expenditure.*—(Continued).

	Estimate, 1883-84.		Estimate, 1882-83.	Actuals, 1881-82.
	Detail (Minor Heads).	Total (Major Heads).		
GRANT III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*	RS.	RS.	RS.	RS.
(*a*) Hospitals and Dispensaries—				
Medical Subordinates	4,260		2,400	2,000
Clerks and Servants	950		760	560
Diet of Patients	...		...	...
Medicines and Surgical Apparatus ...	2,200		2,000	1,980
Supplies	250		360	1,060
Contingencies and Miscellaneous ...	350		340	
		8,010		
(*b*) Employment of Medical Practitioners ...		780	780	790
(*c*) Charges for Midwives		660	660	620
(*d*) Vaccination—				
Vaccine Establishment, &c.		4,600	4,600	4,270
(*e*) Sanitary Establishments, &c.		7,800	15,000	10,280
(*f*) Markets		...	...	...

	Endowed.	Unendowed.				
	RS.	RS.				
(*g*) Choultries—						
Establishment.	1,010	370	1,380		1,260	7,110
Contingencies.	320	90	410		300	
Feeding Travellers ...	3,400	...	3,400		4,000	
Total ...	4,730	460		5,190		
(*h*) Travellers' Bungalows				250	250	180
(*i*) Contributions to—						
(1) Provincial Funds—						
For Medical College			1,020		1,020	1,030
For Sanitary Inspection ...			1,020		1,020	...
(2) Other Circles			...		...	...
(3) Municipalities—						
To the Municipality for the Civil Dispensary at Cocanada ...			1,200		1,200	1,200
To the Municipality for the Civil Dispensary at Rajahmundry.			1,800		1,800	2,270
For the Lying-in Ward attached to Civil Dispensary at Rajahmundry			200		200	200
(4) Other—						
For the Zemindari Vaccinators of Pithápuram Estate ...			...		...	20
To the Prince of Wales' Choultry			600		600	600
				5,840		
(*j*) Miscellaneous—						
Diet of Lunatics				700	1,560	710
Total, Grant III ...				33,830	40,110	34,880

B.—*Expenditure*—(Continued).

	Estimate, 1883-84.		Estimate, 1882-83.	Actuals 1881-82.
	Detail, Minor) Heads).	Total, (Major Heads).		
GRANT IV—*Miscellaneous.*	RS.	RS.	RS.	RS.
(*a*) Contribution for Controlling Establishment at the Presidency...		2,780	2,570	2,550
(*b*) Contribution for the Controlling Establishment at the Collector's Office		650	650	560
(*c*) Contribution for the District Audit Establishment		600	600	800
(*d*) Establishment of the Local Fund Board's Office		870	870	860
(*e*) Miscellaneous—				
(1) Cost of stationery	160		160	170
(2) Postal charges	300		250	320
(3) Printing charges	300		200	430
(4) Contingencies	200		200	180
(5) Travelling batta to non-official members...	300		200	250
		1,260		
(*f*) Refunds of Land-cess		100	100	30
(*g*) Superannuation, Retired and Compassionate allowance		40	110	120
Total, Grant IV ...		6,300	5,910	6,270
General Reserve	...	...	6,890	...
Miscellaneous Debt Account				
Advances Recoverable	...		...	490
Permanent Advances	...		...	20
Local Fund Public Works Cheques ...	...		...	35,920
		...		
Grand Total, Expenditure ...		2,44,790	2,73,440	3,01,340
Balance—				
Road Fund	45,740		1,15,770	1,76,870
Endowment Fund	7,790		7,520	6,290
General Fund	...		10,440	42,860
		53,530		
Total ...		2,98,320	4,07,170	5,27,360

II.—Estimate of Receipts and Expenditure of the Road Fund of the Cocanada Circle, Godávari District, for the Official Year 1883-84.

Receipts.	Estimate, 1883-84. Detail (Minor Heads).	Estimate, 1883-84. Total (Major Heads).	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
1. Balance		86,000	1,44,090	1,70,170
2. Two-thirds of the Collections of the Land-cess within the year		1,26,670	1,26,670	1,72,340
3. Additional appropriations from Land-cess by the Local Fund Board		..	..	..
4. Grants from Government—				
(a) Provincial Funds		..	..	..
(b) Special Funds—				
Pound Fund		..	..	..
Miscellaneous		..	3,000	3,000
5. Tolls		..	..	..
6. Contribution from other Circles and Municipalities		..	..	..
7. Contributions from private individuals in aid of works		..	..	40
8. Miscellaneous—				
(a) Receipts of Local Fund Engineer's Department	100		100	29,100
(b) Refunds of Expenditure by Local Fund Engineer's Department	70		70	20
(c) Sale proceeds of materials	30		..	
		200		
9. Miscellaneous Debt Account		..	..	490
Total ..		2,12,870	2,73,930	3,75,160

Expenditure.	Estimate, 1883-84. Detail (Minor Heads).	Estimate, 1883-84. Total (Major Heads).	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
1. New Works		79,210	76,230	88,330
2. Repairs		42,320	36,390	43,670
3. Establishment—				
(a) Cost of Local Fund Board's Engineering Establishment chargeable to Road Fund	24,110		22,540	18,290
(b) Contingencies	2,410		2,300	1,710
(c) Share of cost of General Management chargeable to the Road Fund ..	4,390		4,010	4,360
		39,910		
4. Tools and Plant		1,930	3,610	5,000
5. Refunds of Land-cess		70	100	20
6. Reserve at 10 per cent		12,690	12,980	..
7. Contribution towards a new sluice at the head of Rámachandrapuram Channel, Mandapeta Canal—*Vide* Revenue Board's Proceedings, No. 601, dated 9th August 1880		..	..	..
8. Miscellaneous Debt Account		..	..	40
Total Expenditure ..		1,67,130	1,65,160	1,98,290
Balance ..		45,740	1,15,770	1,76,870
Grand Total ..		2,12,870	2,73,930	3,75,160

II-A.—Detail of Allotments for Local Fund Works in the Cocanada Circle, Godávari District for the Official Year 1883-84.

PART I.—*New Works.*

No.	Project. Names of Taluks.	Project. Description of Works.	Amount of Estimate.	Computed Expenditure up to 31st March 1883.	Expenditure in 1883-84.	Remarks and References.
		I.—COMMUNICATIONS.	Rs.	Rs.	Rs.	
1	Rámachandrapuram.	Construction of road from Undoor Bridge to Medapadu on the Sámalkót Canal, 17 miles and 170 yards.	59,550	45,700	13,850	Item No. 1 in Part I of the Budget of 1882-83. G.O., Revenue Department, dated 9th July 1869, No. 1981, and Board's Proceedings, No. 2669, dated 22nd April 1870.
2	Cocanada Division.	Metalling and gravelling road from Cocanada to Neelapalle.	40,850	37,640	3,210	Item No. 3 in Part I of the Budget of 1882-83. G.O., Public Works Department, No. 837, dated 20th March 1879, and G.O., No. 1335 W., dated 29th May 1882.
3	Amalápuram and Narsápur.	Gravelling road from Razole to Mukteswarum.	68,700	30,769	10,000	Item No. 6 in Part I of the Budget of 1882-83. G.O., Financial Department, 6th March 1874, and 12th May 1876, Nos. 373 and 851, respectively.
4	Rajahmundry and Peddápuram.	Constructing Great Northern Trunk Road from Rajahmundry to Tuni.	1,74,600	1,35,027	10,000	Item No. 7 in Part I of the Budget of 1882-83. G.O., No. 1221 W., dated 9th March 1878.
5	Rajahmundry ..	Gravelling road from Jaggammapet to Kottapalle.	21,147	12,526	5,000	Item No. 8 in Part I of the Budget of 1882-83. G.O., Financial Department, No. 2741, dated 22nd November 1877.
6	Peddápuram ..	Gravelling road from Yerraram to Jaddangi.	19,500	12,875	5,000	Item No. 9 in Part I of the Budget of 1882-83. G.O., Financial Department, 28th April 1876, No. 758, and Board's Proceedings, Miscellaneous No. 4891, dated 13th June 1876.
7	Rajahmundry ..	Gravelling road from Kottapalle to Gokavaram.	7,247	2,805	3,000	Item No. 10 in Part I of the Budget of 1882-83. G.O., Financial Department, No. 2741, dated 22nd November 1877.
8	Cocanada Division.	Constructing road from Madhavapatnam Ballakat to Sarpavaram Temple.	5,875	4,500	1,370	Item No. 11 in Part I of the Budget of 1882-83. G.O., Public Works Department, No. 882, dated 3rd April 1882.
9	Rámachandrapuram.	Re-gravelling road from Bickkavole to Rámachandrapuram.	16,380	15,750	630	Item No. 12 in Part I of the Budget of 1882-83. G.O., Public Works Department, No. 1035 W., dated 20th April 1882.
10	Do. ..	Metalling and gravelling road from Alamur to Tapeswaram.	11,470	5,450	6,020	Item No. 13 in Part I of the Budget of 1882-83. Board's Proceedings, dated 26th October 1881. Miscellaneous No. 9462, and G.O., dated 7th September 1882, No. 2311 W.
11	Amalápuram ..	Constructing road from Amalápuram to Yedurlanka.	54,900	43,330	11,570	Item No. 14 in Part I of the Budget of 1882-83. G.O., Financial Department, No. 1078, dated 31st July 1872.
12	Do. ..	Gravelling and metalling road from Amalápuram to Yedurlanka.	16,400	3,000	6,000	Item No. 15 in Part I of the Budget of 1882-83. G.O., No. 1335 W., dated 29th May 1882.
13	Rámachandrapuram.	Constructing road from Mandapeta to Edida.	12,330	8,770	3,560	Item No. 17 in Part I of the Budget of 1882-83. G.O., No. 2768 W., dated 8th November 1881.
		Total ..			79,210	
		II.—CIVIL BUILDINGS—*Nil.*			..	
		III.—MISCELLANEOUS PUBLIC IMPROVEMENTS.				
	Cocanada Circle.	1. *Wells and Tanks*—Nil.			..	
		Grand Total ..			79,210	

PART II.—*Repairs.*

No.	Names of Taluks.	Description of Works.	Amount proposed for Expenditure.	Remarks and References.
		I.—COMMUNICATIONS.	RS.	
1	Rajahmundry and Rámachandrapuram.	Repairing road along the Canal Bank from Dowlaishweram to Sámalkót, 30 miles, at Rs. 75 per mile.	2,250	Item No. 1 in Part II of the Budget for 1882-83.
2	Cocanada Division.	Road from Cocanada to Kottapalle, 23 miles, at Rs. 100 per mile.	2,300	Do. No. 2 in do. do.
3	Amalápuram and Narsápur.	Road from Razole to Mukteswaram, 19 miles, at Rs. 72-10-1 per mile.	1,380	Do. No. 3 in do. do.
4	Rajahmundry and Peddápuram Taluks.	Trunk road within the limits of the circle, at Rs. 125 per mile.	7,750	Do. No. 4 in do. do.
5	Rajahmundry ...	Roads in Rampa country ...	3,000	Do. No. 5 in do. do.
6	Do. ...	Road from Rajahmundry to Gokavaram, 20 miles, at Rs. 100 per mile.	2,000	Do. No. 6 in do. do.
7	Peddápuram ...	Road from Peddápuram to Rajanagaram, 16 miles, at Rs. 100 per mile.	1,600	Do. No. 7 in do. do.
8	Cocanada and Pithápuram Divisions.	Road from Sámalkót to Kattipudi, 19 miles, at Rs. 200 per mile.	3,800	Do. No. 8 in do. do.
9	Peddápuram ...	Road from Peddápuram to Jaggammapet, 8 miles, at Rs. 200 per mile.	1,600	Do. No. 9 in do. do.
10	Do.	Road from Yerraram to Jaddangi, 20 miles, at Rs. 100 per mile.	2,000	Do. No. 10 in do. do.
11	Peddápuram and Rajahmundry.	Road from Balabhadrapuram, *viâ* Rajanágaram, to Korukonda, 16¾ miles, at Rs. 100 per mile.	1,670	Do. No. 11 in do. do.
12	Rajahmundry ...	Road from Jaggammapet to Kottapalle, 14 miles, at Rs. 100 per mile.	1,400	Do. No. 12 in do. do.
13	Cocanada Division ..	Road from Cocanada to Sámalkót.	1,400	Revenue Board's Proceedings, No. 2157, dated 24th April 1882.
14	Cocanada Circle ...	Repairing village roads ...	3,000	
15	...	Petty Repairs	7,170	
		Total ...	42,320	
		II.—CIVIL BUILDINGS.—*Nil.*	...	
		III.—MISCELLANEOUS PUBLIC IMPROVEMENTS.		
		1.—*Wells and Tanks.*		
1	Cocanada Circle ...	Repairing Tanks and Wells.	1,000	Item No. 14 in Budget of 1882-83.
		2.—*Avenues and Plantations.*		
	...	Maintenance of Avenues ...	3,500	Do. No. 15 in do. do.
		Total ...	4,500	
		Grand Total ...	46,820	

APPENDIX TO PART II.—*Repairs.*

No.	Names of Taluks.	Description of Works.	Amount proposed for Expenditure.	Remarks and References.
		I.—COMMUNICATIONS.	RS.	
1	Cocanada Division.	Road from Cocanada to Nilapalli, 17 miles, at Rs. 50 per mile.	850	Item No. I in Appendix to Part II of the Budget for 1882-83.
2	Rámachandrapuram.	Road from Undoor Bridge to Medapad, 17 miles, at Rs. 50 per mile.	850	Do. No. 2 in do. do.
3	Do. ...	Road from Rámachandrapuram to Bickkavole, 10 miles, at Rs. 75 per mile.	750	Do. No. 3 in do. do.
4	Rajahmundry ...	Road from Dowlaishweram to Rajahmundry, 4 miles, at Rs. 200 per mile.	800	Do. No. 4 in do. do.
5	Cocanada Division.	Road from Penuguduru to Karapa, 2 miles, at Rs. 50 per mile.	100	Do. No. 5 in do. do.
6	Rámachandrapuram.	Road from Alamur to Tapeswaram, 7 miles, at Rs. 50 per mile.	350	Do. No. 6 in do. do.
7	Do. ...	Road from Draksharama to Rámachandrapuram, 2½ miles, at Rs. 100 per mile.	250	Do. No. 7 in do. do.
8	Amalápuram ...	Road from Ganti to Kottapeta.	600	Do. No. 8 in do. do.
9	Do. ...	Road from Amalápuram to Gannavaram, 8 miles, at Rs. 100 per mile.	800	Do. No. 9 in do. do.
10	Do. ...	Road from Amalápuram to Yedurlanka, 17½ miles, at Rs. 50 per mile.	870	Do. No. 10 in do. do.
11	Rajahmundry ...	Road from Kottapalle to Gokavaram, 4 miles, at Rs. 100 per mile.	400	Do. No. 11 in do. do.
12	Peddápuram ...	Road from Sámalkót to Peddápuram, 3 miles, at Rs. 100 per mile.	300	Do. No. 12 in do. do.
13	Rajahmundry ...	Roads in Dowlaishweram Village.	250	Do. No. 13 in do. do.
		Total ...	7,170	

II-B.—Talukwar Statement showing Allotment of Road Fund for Expenditure in the Cocanada Circle, Godávari District, for the Official Year 1883-84.

Taluks.	Portion of the Land-cess raised in the Taluk to be applied to Communications.	Amount allotted for Roads in the Taluk.	Ratio of Column 3 to Column 2 per Cent.
	RS	RS.	
1. Rámachandrapuram	37,500	27,770	74·04
2. Amalápuram	30,000	26,030	86·79
3. Rajahmundry	12,000	25,850	215·41
4. Peddápuram	14,640	18,000	122·95
5. Cocanada Division	2,500	10,530	421·16
6. Pithápuram do.	15,230	3,500	22·98
7. Tuni do.	5,230	3,670	70·17
8. Nagaram do., Narsápur Taluk	9,570	6,180	64·57
Total ...	1,26,670	1,21,530	95·94

STATEMENT II-C.—*Nil.*

STATEMENT III.—Will follow.

STATEMENT III-A.—*Nil.*

IV.—Estimate of Receipts and Expenditure of Endowment Fund in the Cocanada Circle, Godávari District, for the Official Year 1883-84.

Description of Endowments.	RECEIPTS.					EXPENDITURE.						
	Balance.	Interest.	Rent and Produce of Land.	Allotment for Capital.	Contributions and Sale of Medicines.	Total.	Fixed Charges (Statement IV-A).	Contingent Charges (Statement IV-A).	Allotment for Public Works (Statement II-A).	Cost of Public Works Supervision and Tools and Plant.	Allotted for other Purposes.	Total.	Balance.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Endowed Choultries—													
Peddápuram	8,580	..	3,280	..	..	11,860	380	2,500	..	..	1,220	4,100	7,760
Wontimamidi	— 1,590	..	1,660	630	..	900	300	600	..	..	..	900	..
Podagatlapalli	— 140	..	1,000	..	..	860	230	600	..	..	..	830	30
Jagannadhagiri	— 330	..	60	390	..	120	100	20	..	..	..	120	..
Total ..	6,520	..	6,000	1,020	..	13,740	1,010	3,720	..	..	1,220	6,950	7,790

IV-A.—Detail of Charges in Public and Charitable Institutions in the Cocanada Circle, Godávari District, for the Official Year 1883-84.

Names of Institutions.	Fixed Charges.															
	Medical Subordinates.				Superintendents.				Clerks.				Servants.			
	1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
(a) Hospitals and Dispensaries—																
Rámachandrapuram	1	360	1	780	..	..	..	..	..	..	..	..	2	96	2	120
Amalápuram	1	480	1	540	..	..	..	..	..	..	..	..	2	120	2	144
Tuni	1	480	1	540	..	..	..	..	..	..	..	..	2	120	2	144
Pithápuram	1	360	1	780	..	..	..	..	..	..	..	..	2	120	2	120
Peddápuram	1	360	1	420	..	..	..	..	..	..	..	..	2	120	2	120
Sivakodu	1	360	1	540	..	..	..	..	..	..	..	..	2	120	2	120
Elsewarum	..	..	1	660	..	..	..	..	..	..	..	..	..	..	2	120
Cocanada Civil Surgeon's Clerk	..	..	..	..	..	..	..	..	1	60	1	60	..	..	..	..
Total ..	6	2,400	7	4,260	..	..	..	..	1	60	1	60	12	696	14	888
(b) Endowed Choultries—																
Peddápuram	..	..	..	..	..	..	..	..	1	140	1	144	7	240	7	240
Wontimamidi	..	..	..	..	..	..	..	..	1	120	1	120	5	180	5	180
Podagatlapalli	..	..	..	..	..	..	..	..	1	100	1	96	4	130	4	130
Jagannadhagiri	..	..	..	..	..	..	..	..	..	..	..	..	2	100	2	96
Total ..	..	..	..	..	..	..	..	..	3	360	3	360	18	650	18	646
Unendowed Choultries—																
Rest-house at Jaggumpeta	..	..	..	..	..	..	..	..	..	..	..	..	1	24	1	24
Do. at Pithápuram	..	..	..	..	..	..	..	..	..	..	..	..	3	84	3	84
Do. at Dowlaishweram	..	..	..	..	..	..	..	..	..	..	..	..	2	108	3	168
Do. at Turangi	..	..	..	..	..	..	..	..	..	..	..	..	1	36	1	36
Do. at Cocanada	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	60
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	7	252	10	372
(c) Travellers' Bungalow—																
Tuni	..	..	..	..	..	..	..	..	..	..	..	..	2	66	2	66
Annavaram	..	..	..	..	..	..	..	..	..	..	..	..	2	58	2	58
Jaggumpeta	..	..	..	..	..	..	..	..	..	..	..	..	2	58	2	58
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	6	182	6	182
Grand Total ..	6	2,400	7	4,260	..	..	..	..	4	420	4	420	43	1,780	48	2,088

Detail of Charges in Public and Charitable Institutions in the Cocanada Circle, Godávari District, &c.—(*Continued*).

Names of Institutions.	Contingent Charges.												Remarks.
	Medicines and Apparatus.		Supplies.		Diet of Patients and Travellers.		Rents.		Sundries.		Total.		
	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	
1	18	19	20	21	22	23	24	25	26	27	28	29	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Hospitals and Dispensaries—													
Rámachandrapuram	300	300	50	25	..	..	60	..	30	30	896	1,255	
Amalápuram	300	300	50	25	..	..	36	36	30	30	1,016	1,075	
Tuni	300	300	50	25	..	..	..	..	30	30	980	1,039	
Pithápuram	300	300	50	25	..	..	..	..	30	30	860	1,255	
Peddápuram	400	300	80	25	..	..	36	36	28	30	1,024	931	
Sivakodu	400	300	80	25	..	..	36	36	28	30	1,024	1,051	
Eleswarum	..	400	..	100	..	..	..	36	.	30	..	1,346	G.O., 27th July 1882, No. 806, communicated with Board's Proceedings, 14th August 1882, No. 4640.
Cocanada Civil Surgeon's Clerk	..	..	..	..	..	..	..	..	..	..	60	60	
Total ..	2,000	2,200	360	250	..	..	168	144	176	210	5,860	8,012	
(b) Endowed Choultries—													
Peddápuram	..	..	..	..	2,000	2,300	..	..	200	196	2,580	2,880	
Wontimamidi	..	..	..	..	1,200	550	..	..	100	50	1,600	900	
Podagatlapalli	..	..	..	..	600	550	..	..	200	50	1,030	826	
Jagannadhagiri	..	..	..	..	..	..	..	..	..	24	100	120	
Total ..	..	..	..	..	3,800	3,400	..	..	500	320	5,310	4,726	
Unendowed Choultries—													
Rest-house at Jaggumpeta	..	..	..	..	..	..	..	..	..	..	24	24	
Do. at Pithápuram	..	..	..	..	..	..	..	..	..	48	84	132	
Do. at Dowlaishweram	..	..	..	..	..	..	..	..	..	12	108	180	
Do. at Turangi	..	..	..	..	..	..	..	..	..	..	36	36	
Do. at Cocanada	..	..	..	..	..	..	..	..	..	24	..	84	
Total ..	..	..	..	..	..	..	..	..	..	84	252	456	
(c) Traveller's Bungalow—													
Tuni	..	..	..	..	..	..	..	..	28	28	94	94	
Annavaram	..	..	..	..	..	..	..	..	20	20	78	78	
Jaggumpeta	..	..	..	..	..	..	..	..	20	20	78	78	
Total ..	..	..	..	..	..	..	..	..	68	68	250	250	
Grand Total ..	2,000	2,200	360	250	3,800	3,400	168	144	744	682	11,672	13,444	

IV-B.—Detail of Miscellaneous, Sanitary, &c., Expenditure in the Cocanada Circle, Godávari District, for the Official Year 1883-84.

	Maistries.	Scavengers.	Miscellaneous.	Total.
	Rs.	Rs.	Rs.	Rs.
Improvement of Water-supply	...	...	2,000	2,000
Do. of Village-sites	...	...	500	500
Scavengering Establishment	...	3,500	...	3,500
Water-pandals	...	...	300	300
Improvement of the Sanitary condition of Dowlaishweram	...	...	500	500
Other Sanitary outlay	...	...	1,000	1,000
Total ...	...	3,500	4,300	7,800

V.—Estimate of Receipts and Expenditure of the General Fund of the Cocanada Circle, Godávari District, for the Official Year 1883-84.

Receipts.	Estimate, 1883-84. Detail.	Estimate, 1883-84. Total.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
1. Balance		1,530	51,490	51,650
Pound Fund		2,500	..	..
2. One-third of the Collections of the Land-cess within the year		63,330	63,330	86,170
3. Fees in Schools		10	10	10
4. Contribution from Rajahmundry Municipality for Educational Inspection	20		20	20
Contribution from Cocanada Municipality for Educational Inspection	20		20	20
		40		
5. Miscellaneous—				
Educational	30		30	..
Hospitals and Dispensaries	20		20	150
Avenues	400		400	320
Sale-proceeds of Books	500		500	150
Fines and Penalties	20		10	20
Sale of Materials	20		50	..
Bungalow Fees	100		100	90
Receipts of Local Fund Engineering Department	200		200	270
Refunds of Expenditure by Engineering Department	30		30	20
Miscellaneous	200		200	310
Contribution for works unconnected with Schools or Endowed Foundations	4,000		4,000	780
		5,520		
Miscellaneous Debt Account		..	..	40

Expenditure.	Estimate, 1883-84. Detail.	Estimate, 1883-84. Total.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
GRANT I.—*Public Works.*				
New Works—				
Civil Buildings	..		810	2,860
Miscellaneous Public Improvements	..		1,000	770
		..		
Repairs—				
Civil Buildings	..		..	370
Miscellaneous Public Improvements	4,500		10,500	11,720
		4,500		
Establishment—				
Cost of Local Fund Board's Engineering Establishment	890		2,460	2,190
Tools and Plant	70		390	1,430
Contingencies	90		200	200
		1,050		
Total, Grant I		5,550	15,360	19,540
GRANT II.—*Education.*				
Payments for Inspection			3,020	2,430
Training Schools			1,640	..
Local Fund Schools			42,800	39,630
Grants-in-aid—				
Salary Grants			..	40
Results do.		36,440	3,000	4,450
Contribution for constructing a poor shed at Amalápuram			..	130
Miscellaneous—				
Purchase of Books			500	..
Commission on the sale of Books			80	10
Printing School Registers			80	30
Total, Grant II		36,440	51,120	46,720
GRANT III.—*Sanitation.*				
Hospitals and Dispensaries		8,010	5,860	5,600
Employment of Medical Practitioners		780	780	790
Charges for Midwives		660	660	620
Vaccination Establishment, &c.		4,600	4,600	4,270

Estimate of Receipts and Expenditure of the General Fund of the Cocanada Circle Godávari District, for the Official Year 1883-84.—*(Continued).*

Receipts.	Estimate, 1883-84. Detail.	Estimate, 1883-84. Total.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
Expenditure.				
Sanitary Establishments, &c.		7,800	10,000	10,280
Choultries' Unendowed		460	250	1,220
Travellers' Bungalows		250	250	180
Contributions—				
For Medical College	1,020		1,020	1,030
Vaccine Inspecting Agency	1,020		1,020	..
Municipalities—				
To the Municipality for the Civil Dispensary at Cocanada	1,200		1,020	1,200
To the Municipality for the Civil Dispensary at Rajahmundry	1,800		1,800	2,270
To the Municipality for the Lying-in Ward attached to Civil Dispensary at Rajahmundry ..	200		200	200
For the Zemindari Vaccinators	..		..	20
To the Prince of Wales' Choultry	600		600	600
	5,840			
Miscellaneous—				
Diet of Lunatics	700		1,560	710
Total, Grant III ..	29,100		34,800	28,990
GRANT IV.—*Miscellaneous.*				
Share of cost of General Management chargeable to the General Fund	1,770		1,690	1,760
Refunds of Land-cess	30		..	10
Superannuation, Retirement and Compassionate Allowance	40		110	120
Total, Grant IV ..	1,840		1,800	1,890
General Reserve	..		6,890	.. 20
Miscellaneous Debt Account ..	..		..	
Total ..	72,930		1,09,970	97,160
Balance ..	..		10,440	42,860
Grand Total ..	72,930		1,20,410	1,40,020

Receipts.	Estimate, 1883-84. Detail.	Estimate, 1883-84. Total.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
Grand Total ..		72,930	1,20,410	1,40,020

ABSTRACT OF THE BUDGET.

Receipts.		Expenditure.			Total.
	Rs.			Rs.	Rs.
Road Fund ...	2,12,870	Grant I...	Road Fund ...	1,62,670	
Endowment Fund ...	12,520		Endowment Fund ..	...	
General Fund ...	72,930		General Fund ...	5,550	1,68,220
		Do. II...	General Fund ...		36,440
		Do. III...	General Fund ...	29,100	
			Endowment Fund...	4,730	33,830
		Do. IV ..	Road Fund ...	4,460	
			General do.... ...	1,840	6,300
		General Reserve			...
		Balances.			
		Road Fund		45,740	
		Endowment Fund		7,790	
		General Fund		...	53,530
			Total ...		2,98,320
Total ...	2,98,320				

(A true Copy and Extract.)

(Signed) F. A. NICHOLSON,
Acting Sub-Secretary.

To the President, Local Fund Boards, Godávari District, with Circle Map.

" Director of Public Instruction.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.
" Accountant-General.
" Chief Secretary to Government, Financial Department.
" Secretary to Government, Public Works Department.

Exd. J. Henricus.

1883.

Board of Revenue,

MADRAS.

O.W 5.E 7871/83

No: 2606 W/25th Sept/83

Recorded in
continuation of G.O. No: 2304 W
of 16th August 1883.

Sd/ C. B.
C.S.

Printed September 11th.

Proceedings, 28th August 1883, *No.* 2527.

No: 2606 W/15th Sept 1883

Circulating to all officers concerned the *Local Fund Budget Estimate of the Cocanada Circle*, in Godávari District, for 1883-84.

S.E. First Circle
Exer. P.W. Accts.

With Order