

Govt. of (1883) Madras.

FINANCIAL.

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No 2387 *16* *11/24 August/83*

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G.O., 6th August 1883, No. 1672.

16
No 2387 *11/24 August/83*

AUGUST.

Local Funds—Budgets.

Reviewing the Budget Estimates of the Vellore
Local Fund Circle for 1883-84.

S.E. 1/2 Circle

Examd. P.W. Accts.

With order

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers :—

Proceedings of the Board of Revenue, dated 13th March 1883, No. 721.

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget Estimate of the Vellore Circle, in North Arcot District, for 1883-84.

Proceedings of the Board of Revenue, dated 12th April 1883, No. 1027.

ABSTRACT.—Submitting to Government, with remarks, letter from the Director of Public Instruction remarking on the Local Fund Budget Estimate of the Vellore Circle, in North Arcot District, for 1883-84.

Proceedings of the Board of Revenue, dated 6th June 1883, No. 1611.

ABSTRACT.—Submitting to Government, with remarks, explanation of the Vice-President, Local Fund Board, on certain points noticed in Board's review of the Local Fund Budget of the Vellore Circle, in North Arcot District, for 1883-84.

Proceedings of the Board of Revenue, dated 9th July 1883, No. 1964.

ABSTRACT.—Submitting to Government explanation of the President on certain points with reference to remarks of the Director of Public Instruction on the Local Fund Budget Estimates of the Vellore and Chittoor Circles, in North Arcot District, for 1883-84.

Proceedings of the Board of Revenue, dated 31st July 1883, Mis. No. 6407.

ABSTRACT.—Submitting to Government copy of letter from the Vice-President, Local Fund Board, Vellore Circle, communicating the consent of the Board to contribute annually Rs. 1,500 from next year towards the transfer of the additional Deputy Inspector of Schools to Provincial.

ORDER—dated 6th August 1883, No. 1672, Financial.

The estimated receipts and charges of the Vellore Local Fund Circle for 1883-84 are compared below with the regular estimate for 1882-83 and actuals for 1881-82.

RECEIPTS.			
	Actuals, 1881-82. RS.	Regular Estimate, 1882-83. RS.	Proposed Estimate, 1883-84. RS.
Balances—			
Road Fund	1,40,659	1,60,270	69,940
Endowment Fund	507	1,920	1,600
General Fund	26,351	15,900	9,850
Allotments from General Revenue—			
Provincial Funds—			
For Schools	..	700	1,520
Special Funds	5,059	4,710	4,380
Cess on Land	90,237	90,000	90,000
Tolls	5,344	6,990	6,990
Fees in Schools	894	940	1,840
Receipts from Endowments, &c.	1,869	2,020	2,100
Miscellaneous	1,467	1,410	1,210
Cheques Payable	8,126	..	..
Total	2,80,513	2,84,860	1,89,430
CHARGES.			
	Actuals, 1881-82. RS.	Regular Estimate, 1882-83. RS.	Proposed Estimate, 1883-84. RS.
GRANT I.			
New Works—			
Communications	8,357	50,390	7,400
Buildings	2,193	1,400	2,000
Miscellaneous Public Improvements	7,819	3,800	6,420
Repairs—			
Communications	38,403	51,700	48,030
Buildings	612	50	..
Miscellaneous Public Improvements	1,713	6,350	2,210
Engineering Establishment	9,655	10,000	11,680
Tools and Plant	692	2,100	990
Road Fund Reserve	..	..	6,700
Contribution to Provincial Funds on account of famine adjustment	..	40,690	..
Miscellaneous	528	800	800
GRANT II.			
Inspection	1,495	1,650	1,850
Training Schools	1,631	1,890	1,800
Local Fund Schools	3,941	7,910	9,180
Results Grants	3,815	3,000	3,500
Miscellaneous	792	840	930
GRANT III.			
Hospitals and Dispensaries	818	2,790	3,240
Contribution to Medical College	1,042	520	530
Do. to Sanitary Inspection	..	..	530
Vaccination	2,883	2,920	2,920
Sanitation	6,309	5,760	5,460
Markets	16	..	..
Choultries	995	850	1,330
Travellers' Bungalows	..	110	10
Miscellaneous	3,171	3,450	1,830
GRANT IV.			
Establishment	5,534	4,500	4,450
General Reserve	..	..	3,820
Miscellaneous Debt Account	5	..	..
Balances—			
Road Fund	1,60,275	69,940	60,280
Endowment Fund	1,918	1,600	750
General Fund	15,901	9,850	790
Total	2,80,513	2,84,860	1,89,430

2. *Regular Estimate for 1882-83.*—The increase of Rs. 26,820 in the opening balance of the regular estimate is attributed to short expenditure on roads in 1881-82 owing to the failure of a system of contract, under which one contractor was to supply materials and another to use them. In the annual report for that year it was further explained that the former contractor delayed work till the favorable season for road work had passed. It is not stated that the contractor was expressly bound down to perform his contract within a specific period. Of the balance expected to remain unrealized under Land-cess at the close of the year, Rs. 690 represent arrears of 1877-78 and 1878-79 and should be speedily adjusted. The Vice-President should have explained the cause of the diminished expenditure under Civil Buildings, Educational Inspection, and Local Fund Schools. In the list of subsequent additions and alterations the amount subsequently sanctioned by the Board for each work should be shown in the remarks column to enable the Government to judge whether the allotments made are in conformity with the rules. In other respects the regular estimate, as revised by the Board, is approved.

3. *Budget Estimate for 1883-84.*—The estimate of receipts for 1883-84 is framed on much the same lines as the regular estimate. Credit will be taken for the full results grant, viz., Rs. 1,520, anticipated from Provincial Funds on account of the Fourth Standard. Under Charges, the contribution payable to the Vellore Municipality on account of the Dispensary will be reduced to Rs. 770, the amount for which credit has been taken in the budget of that Municipality, and the General Reserve raised to Rs. 3,820. The transactions of the General Fund will thus close with a balance of Rs. 30. 770

4. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Vellore Local Fund Circle for 1883-84.

(True Extract.)

E. S. LAFFAN,
Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.

„ Revenue Department,
with Board's Proceedings, dated 13th March 1883, No. 721.
„ Public Works Department, with do.
„ Surgeon-General with the Government of Madras.
„ Sanitary Commissioner for Madras.
„ Director of Public Instruction.
„ Accountant-General.
„ President of the Municipal Commissions, North Arcot District.