Rev. C No 7478

Govt. of {1883} Madras.

FINANCIAL.

No 2370 Maj 22-8-83

Issued

Rcvd. 16/9/83 Encl. 1

G.O., 6th August 1883, No. 1670.

AUGUST.

Local Funds—Budgets.

—Reviewing the Budget Estimates of the Trichinopoly Local Fund Circle for 1883-84.

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GOVERNMENT OF MADRAS.

## FINANCIAL DEPARTMENT.

READ—the following papers :—

Proceedings of the Board of Revenue, dated 17th March 1883, No. 792.

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget of the Trichinopoly Circle for 1883-84.

Proceedings of the Board of Revenue, dated 30th April 1883, No. 1196.

ABSTRACT.—Submitting to Government remarks of the Director of Public Instruction on the Local Fund Budget Estimate of the Trichinopoly Circle for 1883-84.

ORDER—dated 6th August 1883, No. 1670, Financial.

The estimated receipts and charges of the Trichinopoly Local Fund Circle for 1883-84 are compared below with the Regular Estimate for 1882-83 and the actuals for 1881-82 :—

RECEIPTS.

| | Actuals, 1881-82. | Regular Estimate, 1882-83. | Proposed Estimate, 1883-84. |
|---|---|---|---|
| | RS. | RS. | RS. |
| Balances— | | | |
| Road Fund .. .. .. .. | 61,266 | 35,590 | 33,350 |
| Endowment Fund .. .. .. | 17,448 | 13,410 | 7,030 |
| General Fund .. .. .. .. | 36,252 | 31,300 | 14,320 |
| Allotments from General Revenue— | | | |
| Provincial Funds— | .. | 270 | 270 |
| For Schools .. .. .. .. | 14,862 | 16,680 | 14,420 |
| Special Funds .. .. .. .. | 1,29,678 | 1,32,940 | 1,30,000 |
| Cess on Land .. .. .. .. .. | 13,612 | 17,350 | 15,500 |
| Tolls .. .. .. .. .. | 1,728 | 1,700 | 1,700 |
| Fees in Schools .. .. .. .. | 5,235 | 5,470 | 6,300 |
| Receipts from Endowments, &c. .. .. | 5,008 | 2,290 | 2,720 |
| Miscellaneous .. .. .. .. .. | 3,770 | .. | .. |
| Miscellaneous Debt Account .. .. .. | | | |
| Total .. | 2,88,859 | 2,57,000 | 2,25,610 |

CHARGES.

| | Actuals, 1881-82. | Regular Estimate, 1882-83. | Proposed Estimate, 1883-84. |
|---|---|---|---|
| | RS. | RS. | RS. |
| GRANT I. | | | |
| New Works— | | | |
| Communications .. .. .. | 27,049 | 26,000 | 14,000 |
| Buildings .. .. .. .. | 4,336 | 5,280 | 4,540 |
| Miscellaneous Public Improvements. | 740 | 5,000 | 2,000 |

Charges—*continued.*

| | Actuals, 1881-82. | Regular Estimate, 1882-83. | Proposed Estimate, 1883-84. |
|---|---|---|---|
| | Rs. | Rs. | Rs. |
| Repairs— | | | |
| Communications | 84,450 | 73,600 | 71,450 |
| Buildings | 1,449 | 1,900 | 500 |
| Miscellaneous Public Improvements | 5,931 | 5,800 | 4,000 |
| Engineering Establishment | 27,168 | 15,570 | 16,500 |
| Tools and Plant | 2,713 | 2,350 | 1,450 |
| Road Fund Reserve | .. | .. | 11,080 |
| Contributions to Srirangam Municipality, &c. | .. | 1,000 | 1,000 |
| Contributions to Famine Adjustment | .. | 3,610 | .. |
| Miscellaneous | 7 | 720 | 720 |
| Grant II. | | | |
| Inspection | 2,525 | 2,670 | 2,670 |
| Training Schools | 642 | 2,040 | 1,940 |
| Local Fund Schools | 8,625 | 11,850 | 13,690 |
| Results Grants | 4,891 | 6,000 | 6,000 |
| Miscellaneous | 287 | 410 | 300 |
| Grant III. | | | |
| Hospitals and Dispensaries | 2,554 | 3,510 | 4,220 |
| Contribution to Medical College | .. | 1,760 | 1,130 |
| Do. to Sanitary Inspection | .. | .. | 1,130 |
| Vaccination | 3,499 | 3,800 | 3,930 |
| Sanitation | 9,688 | 13,700 | 9,700 |
| Markets | 171 | 840 | 1,700 |
| Choultries | 1,191 | 860 | 900 |
| Travellers' Bungalows | 143 | 240 | 220 |
| Miscellaneous | 12,584 | 9,040 | 9,070 |
| Grant IV. | | | |
| Establishment | 4,145 | 4,750 | 4,920 |
| General Reserve | .. | .. | 2,170 |
| Miscellaneous Debt Account | 3,772 | .. | .. |
| Balances— | | | |
| Road Fund | 35,587 | 33,350 | 26,930 |
| Endowment Fund | 13,410 | 7,030 | 7,750 |
| General Fund | 31,302 | 14,320 | .. |
| Total .. | 2,88,859 | 2,57,000 | 2,25,610 |

2. *Regular Estimate for* 1882-83.—The increase in the opening balance of the regular estimate as compared with the sanctioned budget is ascribed to short expenditure in 1881-82, especially on New Works. The matter has already been duly noticed by the Board in their Proceedings, dated 22nd September 1882, No. 2351. From the Demand, Collection and Balance Statement attached to the regular estimate, it would appear that the arrears under Land-cess extend over a period of no less than twelve years—a state of things which demands the immediate attention of the Collector. The remarks passed by the Board on the regular estimate are approved.

3. *Budget Estimate for* 1883-84.—There is a remarkable fluctuation in the current Land-cess demand for successive years,* in regard to which the Board of Revenue will be requested to submit a special report. Under "Miscellaneous" the receipts from sale of books will be raised to Rs. 200 with reference to Board's Proceedings, dated 30th April 1883, No. 1196. The proposal of the Board to transfer from the Road to the General Fund the income derived from fisheries, grass-rents, and avenues, is sanctioned.

| | Rs. | |
|---|---|---|
| *1880-81 .. | 1,26,959 | |
| 1881-82 .. | 1,16,668 | |
| 1882-83 .. | 1,30,000 | According to Budget Estimate. |
| | 1,15,000 | According to Regular Estimate. |
| 1883-84 .. | 1,34,650 | |



4. Under Grant I, New Works—Communications, a sum of Rs. 12,000 is provided for three new roads, of which only one—the road up the Pachamalais from the foot of Sangathipatti—is a sanctioned work. The amount of the estimate should have been shown and the sanction quoted in Statement II-A, Part I. The other two works are taken from the budget of the previous year; and from the fact that estimates have not as yet been submitted, it is presumed that no expenditure has been incurred on them. On the other hand, it is observed that the Budget Sub-Committee anticipated the expenditure within the year of the whole allotment provided in the budget for 1882-83 on account of "New Works—Communications," including the provision for the two roads above mentioned. With regard to the provision of Rs. 2,500 for the dispensary at Lálgudi, the attention of the President will be directed to the remarks contained in the following paragraph. Calculated at 1½ per cent. on the outlay on Public Works, the provision for Tools and Plant should be Rs. 1,450 and the Road Fund share Rs. 1,280 in lieu of Rs. 2,000 and Rs. 1,770, respectively.

5. The assignment for Education does not call for remark. With regard to the proposed establishment of a new dispensary at Perambalúr, the Government observe that the Board of Revenue have asked the Local Fund Board to reconsider the matter. The Board's further report on this proposal will accordingly be awaited.

6. The remaining items of expenditure call for no remark.

7. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Trichinopoly Local Fund Circle for 1883-84.

(True Extract.)

E. S. LAFFAN,
*Acting Under Secy. to Govt.*

To the Board of Revenue, with enclosures.
" Revenue Department, } with Board's Procs., dated 17th March 1883, No. 792.
" Public Works Department, }
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" Accountant-General.
" President, Municipal Commissions, Trichinopoly.

Exd. J. Henricus.

# Govt. of {1883} Madras.

FINANCIAL.

Issued

Read. Encl.

G.O., 6th August 1883, No. 1670.

AUGUST.

## Local Funds—Budgets.

Reviewing the Budget Estimates of the Trichinopoly Local Fund Circle for 1883-84.



## PROCEEDINGS OF THE BOARD OF REVENUE.

Read—the following letter from H. SEWELL, Esq., President, Local Fund Board, Trichinopoly, to the Secretary to the Board of Revenue, dated Trichinopoly 24th October 1882, No. 980:—

I have the honor to submit for sanction Local Fund Budget of this Circle for the year 1883-84, together with the regular estimate for 1882-83.

2. The accompanying memoranda prepared by the Sub-committee will give full details of the budget and regular estimates.

3. The Local Fund Board have approved of the Budget at their meeting held on the 14th October 1882.

4. With regard to the Ferries Fund, the receipts have been shown under a separate head, and estimates will be submitted for expenditure on roads connected with ferries, a separate account being kept. I trust the Board will approve of this arrangement, as it is the only one feasible. The Fund is too small to allow of a separate Establishment being kept up exclusively for it, and I have no other agency at my command, except the Local Fund Establishment, to carry out works, unless I entrust them to the already overburdened Tahsildars.

5. I regret the delay in submitting this Budget. It is due principally to the sudden and serious illness of the Local Fund Head Clerk, just at the time of preparation.

Enclosure No. 1.

Budget Estimate for 1883-84.

The total receipts including balances are estimated at Rs. 2,19,255.

*Provincial Funds for Schools.*—This is a grant to the Middle Class Local Fund School at Lálgudi.

*Special Funds and Fish Rents.*—The figures are calculated on the average of the last three years. A separate budget estimate for expenditure under Ferry Rents will be submitted, as directed in Board's Proceedings, No. 2930, dated 23rd November 1881.

*Rates and Taxes—Land Cess.*—The amount of demand as calculated on the Beriz collected for Fasli 1291 would be ... ... ... ... ... ... ... Rs. 1,34,650
Arrears ... ... ... ... ... ... ... ... „ 19,829

Total ... „ 1,54,479

Out of this, it is expected that Rs. 1,30,000 will be collected as under:—

| | Rs. |
|---|---|
| | 1,15,000 for Beriz. |
| | 15,000 for Arrears. |
| | 1,30,000 and this agrees with the average of the last three years— |
| 1879-80 ... ... ... ... ... ... ... | 1,41,390 |
| 1880-81 ... ... ... ... ... ... ... | 1,21,465 |
| 1881-82 ... ... ... ... ... ... ... | 1,29,678 |
| | 3)3,92,533 |
| | 1,30,844 |

*Tolls.*—Calculated on the average of the last three years, as shown below. No arrears are included, as it is expected all will be collected within the current year:—

Amount of rent of all tolls except the Iyar:—

| | Rs. |
|---|---|
| 1880-81 ... ... ... ... ... ... ... ... | 30,990 |
| 1881-82 ... ... ... ... ... ... .. ... | 29,530 |
| 1882-83 ... ... ... ... ... ... ... ... | 28,280 |
| | 3)88,800 |
| Average ... | 29,600 |
| Deduct amount to be paid to the Trichinopoly Municipality ... | 14,800 |
| | 14,800 |
| Do. do. to Srírangam Municipality ... | 1,000 |
| | 13,800 |

Add the Iyar Toll rent—

| | Rs. | |
|---|---|---|
| 1880-81 ... ... ... ... ... ... | 2,300 | |
| 1881-82 ... ... ... ... ... ... | 2,010 | |
| 1882-83 ... ... ... ... ... ... | 2,050 | |
| | 3)6,360 | |
| | 2,120 | 2,120 |
| Total ... | | 15,920 |

*Fees in Schools and Training Institutions.*—This is based on the average of past three years.

*Receipts from Endowments*—(*a*)*Educational*, (*b*) *Hospitals and Dispensaries.*—No provision is made this year, as there are no funds available for works if subscriptions were given.

(*c*) *Choultries.*—This is a fixed income.

(*d.*) *Market Rents.*—An increase may fairly be expected under this head, as the existing markets are doing well, and it is hoped that the improvements now being carried out will increase the attendance. New Markets are also being opened.

*Miscellaneous.*—Only the following items under this head need remarks:—

(*a.*) *Rent.*—There are no unendowed chattrams in this district, and hence no provision is made under this item.—*Vide* Board's Proceedings, No. 2095, dated 21st August 1882.

(*i.*) *Contribution from Private Individuals in Aid of Works.*—The decrease as against Rs. 1,500 last year is due to causes fully explained in paragraph 14 of the Regular Estimate Report.

(*j.*) *Grass Rent—(k) Avenues*—These are newly brought under Miscellaneous, as ordered in Board's Proceedings, No. 2095, dated 21st August 1882.

The total estimated assets including balance are—

| | Rs. |
|---|---|
| Road Fund ... ... ... ... ... ... ... | 1,40,692 |
| General Fund ... ... ... ... ... ... ... | 63,809 |
| Endowment Fund ... ... ... ... ... ... | 10,754 |
| Market Fund ... ... ... ... ... ... ... | 4,000 |
| Total ... | 2,19,255 |

*Statement No. I-B—Expenditure.*—The total expenditure estimated for the year is Rs. 1,87,985 as shown below:—

| | Rs. |
|---|---|
| Grant I ... ... ... ... ... ... ... | 1,26,765 |
| Do. II ... ... ... ... ... ... ... | 24,780 |
| Do. III ... ... ... ... ... ... ... | 31,520 |
| Do. IV ... ... ... ... ... ... ... | 4,920 |
| Total ... | 1,87,985 |

*Statement No. II—Road Fund.*—The assets under this head including balance are estimated at Rs. 1,40,692, but out of this sum Rs. 8,500, the amount of Ferry Rents, is withdrawn from



the General Road Fund, and a separate allotment for its expenditure will be submitted, as ordered in Board's Proceedings, No. 2930, dated 23rd November 1881. Of the remaining Rs. 1,32,192, after deducting the necessary fixed yearly expenditure, only Rs. 18,000 are available for special allotment.

*Statement II-A Part I—New Works, Communications.*—It is proposed to transfer Rs. 4,000 to General Fund for the proposed maintenance of avenues. The state of the funds under "General Fund" is fully explained below, and this is the only means by which it seems possible to the Board to make any allotment for avenues at all. It is most important that some sum should be allotted for the purpose, the harm likely to result from total neglect for a year is too obvious to need enforcing.

There will thus remain only a sum of Rs. 14,000 for allotment to new roads.

The works proposed are shown in the statement.

*Item* 1.—This is the most important work in consideration for the district. It was Item No. 3 in Current Year's Budget. Plan and Estimates are now almost ready. It is proposed by the Board to allot a similar sum of Rs. 5,000 yearly till the work is completed.

*Item* 2.—This is the commencement of the work of opening up the western side of the district. The importance of the work has long been acknowledged by the Board, and there is a special obligation to do something towards making communications into the Kadavar Zemindari. It is Item No. 4 in the Budget of 1882-83. Plan and Estimates for this work also are nearly ready.

*Item* 3.—The continuation of this important work is necessarily provided for.

*Item* 4.—Proposals will be submitted during the year for the allotment of the sum to Village Roads.

*Civil Buildings.*—Two works only are proposed, and even these can only be provided for by leaving an almost nominal balance. If it were not that they are bound by the previous receipt of contributions to carry out these works, the Board would have made no allotment under this head.

*Item I—Dispensary at Lálgudi.*—Subscriptions amounting to Rs. 1,203 have been collected. The full amount of the estimate is provided for.

*Item II—School at Lálgudi.*—Subscriptions collected amount to Rs. 1,010. The estimate is Rs. 2,300; Rs. 1,540 are now allotted. The remaining one-third (Rs. 760) was promised by Government* as a contribution before the school was taken over by the Local Fund Board, and it is to be hoped that the same assistance will not now be refused to the Local Fund Board in carrying out this work.

* G.O., No. 385, dated 10th October 1879.

*Miscellaneous Public Improvements.*—The Rs. 2,000 here provided will be spent on Miscellaneous Market Improvement. Almost the whole amount expected to be received, *minus* the charges of establishment is allotted.

*Statement No. I-A, Part II—Repairs, Communications.*—The amount allotted is in excess of current year's budget allotment on account of provision for the maintenance of new roads opened during the year.

*Civil Buildings.*—The 500 rupees here allotted is intended for repairs to endowed choultries. No special works are at present proposed.

*Miscellaneous Public Improvements.*—As explained further on, no allotment can be made from General Funds under this head for avenues. The 4,000 rupees here entered is allotted from the proposed transfer of 4,000 rupees from Road Fund as explained above. It is hoped that the avenues will be fairly maintained with the 4,000 rupees under the superintendence of the Local Fund Engineer, to whom it is under contemplation to transfer their charge from the Revenue authorities. By thus utilizing the superintendence, already existing for road work, to look after the avenues also, a considerable saving in expenditure, may fairly be expected.

(*e*) *Establishment.*—The total of Rs. 16,500 is made up of the following items:—

(1) Monthly fixed salaries of the Engineer's Establishment including the extra Clerk referred to in paragraph 21 of the Regular Estimate report is Rs. 1,156. For the year Rs. 14,000 is estimated in round numbers.

(2) Travelling allowance Rs. 2,500. The reduction from last year's allotment is made on the representation of the Local Fund Engineer.

(*d*) *Tools and Plant.*—There is also a small reduction under this item. Heavier expenditure is of course necessary under this head at first starting a new department.

(*f*) *Road Fund Reserve.*—The receipts under Road Fund, excluding the opening balance, as also the Ferry Rents which have to be spent on Ferry Roads alone, amount to Rs. 1,08,287. The Road Fund Reserve, therefore, is fixed at Rs. 10,000 in round numbers.

(*g*) *Contribution—Provincial Fund.*—No allotment is made, as the 10,000 rupees provided last year is not called for yet.

Total Grant I is Rs. 1,26,765 distributed as follows :—

| | RS. |
|---|---|
| Road Fund ... ... ... ... ... ... ... | 1,15,665 |
| General Fund ... ... ... ... ... ... | 8,600 |
| Endowment Fund ... ... ... ... ... ... | 500 |
| Market Fund ... ... ... ... ... ... ... | 2,000 |
| Total ... | 1,26,765 |

* G.O., dated 18th October 1871, No. 314.
„ dated 9th February 1874, No. 211.
„ dated 15th August 1876, No. 1474.
„ dated 13th May 1881, No. 840.

*Grant II—Education, (a) Payment for Inspection.*—The present establishment as sanctioned * is as follows :—

| | RS. |
|---|---|
| Two Inspecting Schoolmasters at ... ... ... ... ... | 35 |
| One do. do. at ... ... ... ... ... | 30 |
| Two do. do. at ... ... ... ... ... | 25 |

making a monthly total of Rs. 150, and a yearly total of Rs. 2,670, including batta and contingencies.

*Training School and Grant-in-aid School.*—The amount of expenditure is as follows :—

*Normal School.*

| | RS. |
|---|---|
| Two Masters ... ... ... ... ... ... ... ... | 720 |
| Stipends to students ... ... ... ... ... ... ... | 1,100 |
| Peons ... ... .. ... ... ... ... ... ... | 60 |
| Contingencies ... ... ... ... ... ... ... | 60 |
| Total ... | 1,940 |

*Lálgudi Middle Class School.*

| | RS. | RS. |
|---|---|---|
| One Head Master ... ... ... ... ... ... | 30 | 360 |
| Second Master ... ... ... ... ... ... | 20 | 240 |
| Third Master... ... ... ... ... ... ... | 15 | 180 |
| Fourth Master ... ... ... ... ... ... | $10\frac{1}{2}$ | 126 |
| One Muhammadan Teacher... ... ... ... ... | 7 | 84 |
| One Sweeper .. ... ... ... ... ... ... | 4 | 48 |
| Contingencies ... ... ... ... ... ... | 3 | 36 |
| Total ... | | 1,074 per annum. |

There are also four other Middle Class Schools on a smaller scale opened last year, the total yearly cost of which comes to Rs. 1,936.

(c) *Local Fund Schools including the above Middle Class Schools.*—A sum of Rs. 13,870 is entered. Details as follow :—

| | RS. |
|---|---|
| 1 Salaries fixed ... ... ... ... ... ... ... | 8,550 |
| 2 Payment by results ... ... ... ... ... ... | 2,240 |
| 3 Payment from school fees ... ... ... ... ... | 1,700 |
| 4 Servants ... ... ... ... ... ... ... ... | 1,130 |
| 5 Miscellaneous ... ... ... ... ... ... ... | 250 |
| Total ... | 13,870 |

Items 1 and 4 are calculated at the present rates for the schools in existence. No new schools are contemplated, nor any increase of salary to the present establishment, as funds are short. Item 3 is based on the average of past three years.

Three of the schools, for which provision was made in the budget of 1882-83, have been closed, and a fourth has been transferred from Vaithalaigudalur to Serugambur. A Local Fund School becomes unnecessary at Velúr, a Result School having been opened there. Provision is made for one new school at Puttanatham, which was sanctioned during the current year and has been opened already.



(d) *Results Grant.*—The figure is entered as Rs. 6,000, the amount to which it was raised this year by the Board of Revenue at the instance of the Director of Public Instruction—*vide* Board's Proceedings, No. 3145, dated 28th April 1882.

*Miscellaneous—Purchase of Books.*—The current year's budget allotment was found inadequate, and it was necessary to transfer a sum of Rs. 250 from another item, as explained in paragraph 27 of the regular estimate. Hence an increased provision in this budget.

Total expenditure under Grant II, which is chargeable to General Fund, is Rs. 24,780.

*Grant III, Sanitation—(a) Hospital and Dispensaries.*—This item includes a provision of Rs. 810 for opening a Dispensary at Perambalúr. This, which has been long discussed, is a work of so much importance that the Board are disposed to allot a small sum for the purpose, notwithstanding the difficulty of finding funds. There is no Dispensary nearer than the one at Ariyalúr, 20 miles on the one side, and Erungalur, about 25 miles on the other. It is proposed merely to rent a building and employ a Hospital Assistant to dispense medicines.

Details of the proposed expenditure are given below :—

| | RS. |
|---|---|
| One Hospital Assistant ... ... ... ... ... ... ... | 25 |
| Charge allowance ... ... ... ... ... ... ... | 10 |
| One Compounder ... ... ... ... ... ... ... ... | 7 |
| One Sweeper ... ... ... ... ... .. ... ... | 3 |
| Total for the Month ... | 45 |
| For the Year ... | 540 |
| Medicines ... ... ... ... ... ... ... ... | 150 |
| Rent at Rs. 5 a-month ... ... ... ... ... ... | 60 |
| Contingencies at Rs. 5 a-month ... ... ... ... ... | 60 |
| Total ... | 810 |

A formal application for sanction to open this Dispensary will be submitted shortly.

There are, besides, two dispensaries in the District (Musiri and Ariyalúr), and the aggregate pay of their fixed establishments comes to Rs. 1,668, or in round numbers Rs. 1,680. Rs. 1,450 and Rs. 280 are respectively provided for medicines and rent, &c., on account of both these dispensaries.

(b) *Vaccination.*—The amount entered is the same as the current year, and calls for no remarks.

(d) *Sanitary Establishment, &c.*—The provision of Rs. 9,700 under this head is distributed as follows : —

| | RS. |
|---|---|
| Water-supply ... ... ... ... ... ... ... ... | 1,000 |
| Scavengering ... ... ... ... ... ... ... ... | 8,700 |
| Total ... | 9,700 |

The expenditure under water-supply has been cut down as low as possible, in consequence of the want of funds.

No provision is made for improving village sites for a similar reason.

(e) *Choultries.*—Under establishment there is an increase of Rs. 40 over the current year's allotment. This is due to the wages of the sweepers in certain chattrams having been slightly raised during the current year—*vide* Board's Proceedings, No. 1562, dated 23rd March 1882.

*Markets.*—The increase over the estimate of 1882-83 is due to the growth of existing markets which makes larger establishment necessary. New markets are also expected to be opened.

(g.) *Public Bungalows.*—The total provision made for this item is Rs. 220 as under—

| | RS. |
|---|---|
| Establishment ... ... ... ... ... ... ... ... | 120 |
| Contingencies ... ... ... ... ... ... ... ... | 100 |
| Total ... | 220 |

(h.) *Contributions.*—The provision made under this head is the same as that made in 1882-83.

(i.) *Miscellaneous.*—A sum of Rs. 500 is considered sufficient for dieting patients. The estimate is based on the regular estimate for 1882-83.

*Total, Grant III—*

| | Rs. |
|---|---|
| General Fund ... ... ... ... ... ... ... ... | 28,920 |
| Endowment Fund ... ... ... ... ... ... ... | 900 |
| Market Fund ... ... ... ... ... ... ... ... | 1,700 |
| Total ... | 31,520 |

*Grant IV, Miscellaneous.*—Items (*a*) and (*b*) are the same as those for the current year.

The increase of Rs. 280 in item (*c*) is due (1) to the inclusion of pay to the extra clerk proposed to be entertained in the Local Fund Board's Office—*vide* letter to Board of Revenue, dated 3rd October 1882, No. 911, and (2) to the inclusion of the pensionary contribution on account of the Local Fund Head Clerk sanctioned in Board's Proceedings, No. 2476, dated 8th May 1882.

*Item (d).*—The District Auditor's present pay is Rs. 60 a month, and, with the increment of Rs. 5, to which he will be entitled in 1883-84, his salary comes to Rs 780 for the year.

*Item (e).*—*Contingencies.*—The cost of stationery, postage stamps, and printed forms supplied to the Medical and Educational officers is now being charged to their own contingencies instead of to those of the Local Fund Board's Office. Hence the decrease under this item in this budget.

*Item (g).*—A Vaccinator is proposed to be transferred to the pension list. This has rendered an increased provision necessary.

*Total, Grant IV,* is Rs. 4,920, of which Rs. 3,690 is chargeable to Road Fund, and Rs. 1,230 to General Fund.

After providing for necessary expenditure under General Fund which have been cut down as much as possible, there remains an estimated balance of Rs. 4,279. It is proposed to allot Rs. 4,000 of this, which is nearly 10 per cent. of the estimated receipts for the year, as General Fund Reserve, and to leave the small remainder, Rs. 279, as a nominal balance.

*The state of General Fund.*—In the earlier part of this letter, reference has been made more than once to the want of funds under the head of General Fund, and all expenditure has been cut down to the lowest possible limit without interfering with existing establishments. The only new works proposed in this budget are the Hospital and School-house at Lálgudi, for which the Board feel themselves bound to provide funds, as they have already received subscriptions, and even to do this they have been obliged, as above explained, to make no allotment from this head for maintenance of avenues.

Notwithstanding this, it will be seen that the General Fund has an income of only Rs. 47,000 as against a proposed expenditure of Rs. 55,000. There is thus a deficit of Rs. 8,000 in the income below the normal annual expenditure for which the Board have become liable. It was impossible, in drawing up the budget of this year, to consider, with sufficient care, in the short time available, the question of where the reductions in this fixed normal expenditure were to be made. It will have to be carefully debated by the Board and the necessary reductions decided on before next year.

The explanation of the cause of the very unsatisfactory state of things is, that there has been, for many years previously, a very large balance under General Fund, and in their anxiety to spend this, the Board have been proportioning the regular expenditure in the last three years, not to their *income* but to their *assets*.

The balance has thus been expended. The Board have become liable for an annual expenditure which its income is quite inadequate to meet.

*Statement of General Fund.*

| | Actuals in 1880-81. | Actuals in 1881-82. | Regular Estimate in 1882-83. | Budget Estimate in 1883-84. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Balance ... ... ... ... | 37,049 | 36,252 | 31,302 | 15,956 |
| Income ... ... ... ... | 45,107 | 48,462 | 50,118 | 47,853 |
| Expenditure ... ... ... ... | 44,830 | 52,893 | 65,464 | 63,530 |
| Grant I ... .. ... | 5,201 | 6,419 | 9,259 | 8,600 |
| Do. II ... ... ... | 14,287 | 16,970 | 22,970 | 24,780 |
| Do. III ... ... ... | 24,562 | 28,468 | 32,048 | 28,920 |
| One-fourth of Grant IV ... ... | 780 | 1,036 | 1,187 | 1,230 |
| Total ... | 44,830 | 52,893 | 65,464 | 63,530 |



From the above statement it will be seen that the total expenditure in the year 1882-83 is estimated to be Rs. 15,000 in excess of income, and that, as before stated, after striking out all expenditure to which the Board is not at present in some way pledged, there still remains to be provided for in this year's budget an expenditure of Rs. 8,000 above the income, and the whole of the balance in hand is almost exhausted.

The fact is, that the only source of real income to the General Fund is one-third of the land-cess, which is, in round numbers, about 40,000 rupees a year, and that almost all normal accesses of income from other sources imply in fact a more than corresponding increase in expenditure.

No doubt the fact that there was an apparent increase in income—

| | Rs. |
|---|---|
| 1880-81 ... ... ... ... ... ... ... ... | 45,107 |
| 1881-82 ... ... ... ... ... ... ... ... | 48,462 |
| 1882-83 ... ... ... ... ... ... ... ... | 50,118 |

year by year helped to shut the eyes of the Board to the real state of things.

In considering when the increased expenditure has come in, it will at first appear that there has been a steady increase under each Grant, but in comparing the figures of the present budget with those of former years, it will be seen that, while the extra expenditure under Grants I and III has been considerably cut down on discovering the want of funds, Grant II has had to be actually increased. This is, in fact, the principal and only large source of increase of fixed annual expenditure.

Under Grant III Sanitation has been again reduced almost to the same figure as in 1880-81 and the only large increased expenditure under this head is in the fixed contribution to the Trichinopoly Hospital. It is apparently, therefore, to Grant II that we must look for the principal reduction to be made in annual fixed expenditure, but, considering the probability of radical changes being shortly introduced into the constitution of Local Funds, the Board do not consider it necessary to make definite proposals at present. It is a matter which will have to receive serious consideration hereafter.

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ENCLOSURE No. 2.

REGULAR ESTIMATE, 1882-83.

1. *Receipts—Balance.*—The figures entered are those given by the Accountant-General.

2. *Allotment from General Revenue*—(*a*) *Provincial Funds for Schools.*—This sum is the amount of grant to the Middle Class School at Lálgudi—*vide* Board's Proceedings, No. 571, dated 23rd February 1882.

(*b*) *Special Funds—Ferry Rents—*

| | Rs. |
|---|---|
| Arrears at the commencement of the year 1882-83 ... ... ... | 3,474 |
| Current year's rent ... ... ... .. ... ... ... | 7,341 |
| Total ... | 10,815 |

The excess over the budget allotment is due to the collection of arrears left from last year although there was a considerable decrease in the amount of rent. All arrears will be collected this year.

*Fish Rent—*

| | Rs. |
|---|---|
| Arrears at the commencement of the year 1882-83 ... ... ... | 244 |
| Amount of lease for 1882-83 ... ... ... ... ... ... | 2,821 |
| Total ... | 3,065 |

It is expected that this will be fully collected. The decrease under the Budget Estimate is owing to the fact that it was estimated, by mistake, on the average collections instead of on the average rent of former years. In those collections large arrears were included, whereas last year the arrears were almost all collected within the year.

3. *Rates and Taxes*—(*a*) *Cess on Land*—

| | Rs. |
|---|---|
| The arrears under this head as per Demand, Collection and balance for March 1882 ... ... ... ... ... ... ... | 37,765 |
| Estimated Demand for the current year ... ... ... ... | 1,15,000 |
| Total ... | 1,52,765 |
| Actual Collection in the first five months ... ... ... ... | 42,936 |
| Balance ... | 1,09,829 |
| Amount expected to be collected in seven months ... ... ... | 90,000 |

| | Rs. |
|---|---|
| 1879-80 .. .. .. .. .. .. | 99,304 |
| 1880-81 .. .. .. .. .. .. | 82,983 |
| 1881-82 .. .. .. .. .. .. | 81,587 |
| | 3)2,63,874 |
| Average .. | 87,958 |

The expected receipts for seven months are calculated on the average of the past three years as shown in the margin.

The balance of arrears, Rs. 19,829, will thus be left for 1883-84, a very considerable reduction in the arrears at the commencement of this year.

(*b*) *Tolls*—

| | | Rs. |
|---|---|---|
| Arrears at the commencement of the year 1882-83 ... ... | | 2,164 |
| Amount of rent for nine Tolls for 1882-83 ... ... | 28,280 | |
| Deduct the amount to be paid to Trichinopoly Municipality | 14,140 | |
| | 14,140 | |
| Do. do. to Srirangam do. ... | 1,000 | |
| | 13,140 | |
| Add the amount of lease of Iyar Toll Gate ... ... | 2,050 | |
| | | 15,190 |
| Total ... | | 17,354 |
| Amount actually collected during the first five months of the year 1882-83 ... ... ... ... ... ... ... ... | | 6,019 |

Balance Rs. 11,335, which is the amount entered in the Regular Estimate as the probable receipts for the next seven months of the year. The excess over Budget Estimate is due to the fact that the last two kists of the year 1881-82 were not credited till after the close of that year.

*Receipts from Endowments, Contributions and Donations.*—(*a*) *Educational.*—Rs. 239 in Column 2 represents the contributions from private parties to a school at Lálgudi.

There is no entry in Column 6 under this head, because the amount was included in a lump sum of Rs. 1,500 under 7 (*h*) Contribution.

This correction has been made by the Local Fund Auditor during the year.

(*b*) *Hospitals and Dispensaries.*—Rs. 879 represents similar contributions to dispensaries at Lálgudi and Musiri which were similarly included in the lump sum of Rs. 1,500.

(*c*) *Choultries.*—This is a fixed income.

(*d*) *Markets.*—A slight increase in the Budget Estimate is expected, in consequence of the improvement of the markets.

(*e*) *Miscellaneous.*—This is made up of the following items :—

| | Rs. |
|---|---|
| Refund of Stipend, Normal School ... ... ... ... ... | 13 |
| Sale of unserviceable instruments of Erungalur Dispensary ... ... | 10 |
| Total ... | 23 |

7, *Miscellaneous*—(*c*) *Sale of other Property.*—Proceeds of sale of furniture in disused bungalows—*vide* Board's Proceedings, No. 1671, dated 30th March 1882.



A few more articles still remain to be sold. No budget grant could be made as the sales were not then contemplated.

(*g*) *Pubic Works Receipts.*—A sum of Rs. 200 was estimated in budget from previous year's receipts. Only Rs. 50 is expected to be realized this year.

(*h*) *Contribution from Private Individuals in aid of Works.*—Rupees 1,500 is entered in the budget under this head. Rupees 239 and 879 have been collected for educational and medical purposes and shown under 6 (*a*) and (*b*) as there explained.

The remaining Rs. 382 was estimated for private contributions for sanitation and may yet be realized.

*Grant I, Expenditure*—(*a*) *Original Works, Communications*—

| | Rs. |
|---|---|
| Budget allotment ... ... ... ... ... ... ... | 26,000 |
| Since allotted for new and incomplete works ... ... ... | 14,648 |
| Total ... | 40,648 |

The expenditure for first five months has been only Rs. 3,779. The causes of this are—

(1) The transfer at the beginning of the year of all works from the Department of Public Works to a new Local Fund Engineer's Establishment* which was not completed till the end of June.

* *Vide* Board's Proceedings, No. 2021, dated 5th October 1881.

(2) The fact that out of the list of works sanctioned in the budget, the greater part has been under survey, and consequently no expenditure has been as yet incurred.

It is estimated now that Rs. 22,221 will be spent in the next seven months of the year as the Local Fund Engineer will push on all the sanctioned works as far as possible.

*Civil Buildings.*—Rupees 3,278 under Department of Public Works is provided for a Dispensary at Musiri, specially sanctioned in Board's Proceedings, No. 2252, dated 21st December 1881 ; the work is now being carried on.

The amount of the estimate is Rs. 3,878, but Rs. 600 have been deducted as that amount is provided under (*c*) Establishment as there explained and Tools and Plant. Rupees 2,000 under Local Fund Engineer provides for—

| | Rs. |
|---|---|
| (1) Peramangalam Chattram ... ... ... ... ... ... | * 1,000 |
| (2) Incomplete Works ... ... ... ... ... ... ... | † 913 |

These works are now in progress and it is expected that the full amount will be spent within the year. The balance of the estimate for the Peramangalam Chattram will be provided in the budget from the funds of other endowments and adjusted in subsequent years.

*Miscellaneous Public Improvements.*—Rupees 2,500 was provided in the budget, and a sum of Rs. 170 has since been allotted. A further allotment of Rs. 2,330 has been requested in President's application, No. 960, dated 23rd October 1882.

The whole sum is expected to be expended within the year. The works are in all cases markets.

(*b*) *Repairs, Communications*—

| | Rs. |
|---|---|
| Budget allotment ... ... ... ... ... ... ... ... | 68,150 |
| Since allotted ... ... ... ... ... ... ... ... | 5,467 |
| Total ... | 73,617 |

Only Rs. 179 have been spent in the first five months. The causes of this, as stated by the Local Fund Engineer, are—

(1) The change of system alluded to in paragraph 15 above. The works were handed over in April to the Local Fund Engineer, and owing to the time taken up in transfer and making new arrangements for starting the works, &c., payments could not at first be made.

(2) That it has been arranged that the bills of the Contractors for supplying materials should be paid after 30th September.

The delay has really been not in work, but only in making payments. The repair of roads has been going on, and the Engineer reports that the whole of the allotments will be spent within the year. In round numbers Rs. 73,600 is entered.

* Sanctioned in Revenue Board's Proceedings, No. 5792, dated 1st August 1882.
† Allotted in Board's Proceedings, No. 1925, dated 31st August 1882.

*Civil Buildings—*

| | Rs. |
|---|---|
| Budget allotment ... ... ... ... ... ... ... ... | 500 |
| Since allotted * ... ... ... ... ... ... ... ... | 1,419 |
| Total ... | 1,919 |

| | Rs. |
|---|---|
| * Kovilpati Chattram .. .. .. .. .. | 1,080 |
| Padalur Chattram .. .. .. .. .. | 339 |
| Total .. | 1,419 |

It is expected that this will be fully spent as contracts have been already given.

*Miscellaneous Public Improvements—*

| | Rs. |
|---|---|
| Budget allotment .. ... ... ... ... ... ... ... | 2,500 |
| Since allotted for Uranies—*vide* Board's Proceedings, No. 4237, dated 31st July 1882 ... ... ... ... ... ... ... ... | 302 |
| Since allotted for Avenues—*vide* Board's Proceedings, No. 5531, dated 25th September 1882 ... ... ... ... ... ... ... | 3,000 |
| Total ... | 5,802 |

Out of Rs. 2,500 originally allotted for avenues, Rs. 1,594 were expended in first five months, and a further allotment of Rs. 3,000 was consequently applied for. The whole will be fully spent.

(*c*) *Establishment—Cost of Local Fund Engineering Establishment.*—The amount expended in first five months is made up of the following items:—

| | Rs. |
|---|---|
| (1) Local Fund Engineer and Establishment ... ... ... ... | 3,385 |
| (2) Travelling allowance ... ... ... ... ... ... ... | 410 |
| (3) Department of Public Works Supervision of Musiri Dispensary at 23 per cent. ... ... ... ... ... ... ... | 138 |
| Total ... | 3,933 |

The estimated expenditure for the next seven months is calculated at the same rates.†

| | Rs. |
|---|---|
| † Establishment .. .. .. .. .. | 9,128 |
| Travelling allowance at Rs. 250 per mensem .. | 2,000 |
| Department of Public Works Supervision .. | 428 |
| Extra Clerk—*vide* application, No. 911, dated 3rd October 1882 .. .. .. .. .. | 75 |
| Total .. | 11,631 |

The excess of the budget estimate is owing to the fact that twelve months' payments were provided for, whereas in fact only eleven months' pay will be disbursed in the year.

The cost of supervision for Musiri Dispensary is included in the estimate for the work; there will be therefore under that head a saving corresponding to the expenditure under the head of Department of Public Works Supervision made.

(*a*) *Tools and Plant.*—The expenditure in first five months includes Rs. 15 spent under this head by Department of Public Works for Musiri Dispensary. It is expected that the whole allotment will be used in the remaining seven months.

(*e*) *Contingencies.*—No remarks.

(*f*) *Road Fund Reserve.*—As the whole has been allotted, no entry is made according to instructions in Board's Proceedings, No. 2095, of 21st August 1882.

(*g*) *Contributions to Provincial Funds.*—Rs. 10,000 are entered as ordered by the Board of Revenue in budget. It is not known when the recoveries will be made.

*Grant II, Education.*—(*a*) and (*b*) need no remarks.

(*c*) For salaries fixed, Rs. 8,630 were provided in the budget, but at the present rates it is expected that only Rs. 7,200 will be spent, and the regular estimate has been reduced accordingly. A small reduction is also made below the budget estimate for result payments.

*Miscellaneous.*—Rs. 540 is allotted in the budget. Out of this amount, Rs. 250 have been transferred to the head "Purchase of Books," the allotment of Rs. 100 sanctioned for the latter head being insufficient—*vide* Board's Proceedings, No. 4786, dated 23rd August 1882. It is expected that the remainder will be expended fully.

(*d*) *Result Grant.*—The payment in first five months is entirely for arrears of previous years. The whole remainder will be expended.



(*f*) *Miscellaneous—Purchase of Books.*—The excess over allotment is explained above.

*Rewards to Masters.*—Rs. 20 is entered for expenditure during the next seven months of the year, sanctioned in Revenue Board's Proceedings, No. 4,868, dated 22nd August 1882.

*Grant III, Medical*—(*a*) *Medical Subordinates.*—These are fixed salaries—

| | | |
|---|---|---|
| Ariyalur ... ... ... | Rs. 35 + 10 | charge allowance, |
| Musiri ... ... ... | „ 55 + 10 | do. |
| | 90 + 20 = 110 | per mensem. |

The excess over budget allotment is due to the introduction of Hospital Assistants during the year. Last year we had a pensioned Hospital Assistant at Musiri to whom we gave a smaller salary.

(*b*) *Vaccination.*—The amounts entered for expenditure during the next seven months on account of Vaccine Establishment, &c., are calculated according to the sanctioned rates.

(*d*) *Sanitation.*—The expenditure during the first five months is small, owing to the works not being commenced early and the heavy storms experienced. It is therefore possible, with a view to the unsatisfactory state of the funds under General Fund, to make a reduction of Rs. 2,000 in the regular estimate; and this has been done.

(*e*) *Choultries—Contingencies.*—The large expenditure in the first five months is due to the payment of arrears of Road Cess and Village Cess due to Government on certain Chattram lands sanctioned in Board's Proceedings, No. 4,237, dated 31st July 1882.

(*f*) *Markets.*—The budget allotment was Rs. 500 for establishment only, no provision being made for contingencies. A further allotment of Rs. 677 was sanctioned in Board's Proceedings quoted in the margin in which the reasons for asking for the allotment were fully explained. This allotment proves to be somewhat in excess of the requirements. Rs. 840 will probably be expended, and this figure is accordingly entered in Column (5).

30th March 1882, No. 1664.
15th April „ „ 1961.
16th May „ „ 2702.
16th „ „ „ 2695.
11th Junly „ „ 5248.
15th August „ „ 6223.

(*g*) *Bungalows.*—The heavy expenditure in the first five months is owing to the payment of arrears. Rs. 68 will be required for the next seven months and the budget estimate will then be slightly exceeded. The amount of excess can be met from savings under Contingencies under which head there has been no expenditure.

*Contributions to Provincial Fund*—(*a*) *Medical College.*—A sum of Rs. 890 was provided in the budget. Payment of Rs. 869 for the year 1881-82 has been already made. The Accountant-General has further ordered in his letter* that the amount due for 1882-83 is also to be adjusted within the current year.

* No. 57, dated 23rd October 1880.

(*b*) *Vaccine Establishment.*—Rs. 890 were provided in the budget as ordered, but no instructions for payment have yet been received.

(*i*) *Miscellaneous—Dieting Lunatics.*—Rupees 169 only having been spent in the first five months, it is estimated now that only Rs. 300 will be required for the next seven months. But this item is necessarily uncertain.

*Grant IV, Miscellaneous—Establishment in Local Fund Board's Office.*—The increase in the estimated expenditure under this item is due to the inclusion of pensionary contribution sanctioned by the Board of Revenue on account of Local Fund Head Clerk—Board's Proceedings, No. 2,476, dated 8th May 1882.

*Audit Establishment.*—In the current year's budget it was proposed to have an Audit Establishment consisting of—

| | Rs. |
|---|---|
| 1 Auditor at Rs. 40 ... ... ... ... ... ... ... | 480 |
| 1 Assistant at „ 25 ... ... ... ... ... ... ... | 300 |
| 1 Attender at „ 7 ... ... ... ... ... ... ... | 84 |
| Total ... | 864 |

A general scheme of Audit Establishment was subsequently sanctioned, in which only one Auditor on Rs. 60 per mensem was allowed—*vide* G.O., No. 2021, dated 20th October 1881. Hence the decrease under the estimate.

*Contingencies—Stationery and Postal.*—The amounts of estimate under these items were intended to cover all charges on account of Stationery and Postage Stamps.

The stationery and stamps purchased for educational and medical purposes are however now charged to the contingencies under their respective heads, and those purchased for the use of Local Fund Board's Office only are debited to Grant IV. Hence the decrease of regular estimate under the budget allotment.

*General Fund Reserve.*—A sum of Rs. 5,050 is sanctioned in the budget for 1882-83. This whole amount has already been allotted for certain emergent works, and no balance is left-Board's Proceedings, No. 2623, dated 12th May 1882.

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READ—the following letter from Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Madras, 13th November 1882, No. 1009 :—

I have the honor to report, for the information of the Board of Revenue, that a provision of only Rs. 9,700, or 22·3 per cent. of available income, has been made for the sanitary requirements of the Trichinopoly Circle for the year 1883-84. The allotment is less than that for the current year by Rs. 6,000, or 12 per cent. of income. The decrease is chiefly owing to no provision having been made for improvement of village-sites against Rs. 5,000 for the current year, and the reduction of the grant for improvement of water-supply from Rs. 2,000 to Rs. 1,000. These reductions, the President reports, were considered necessary, owing to the want of funds. I have observed that when a paucity of funds occurs it is Sanitation that suffers the most, and also, I believe, that sometimes the allotments under other heads are increased at the expense of the sanitary grant. I would deprecate the curtailment of the provision for sanitation in this manner. Sanitation is just as important, if not more important, than any other of the objects for which Local Funds are raised.

2. The Vaccination grant is the same as that for the current year, viz., Rs. 3,930, and appears to be ample. A further sum of Rs. 890 has been allotted for Vaccine Inspecting Agency.

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READ—the following letter from Surgeon A. J. STURMER, Secretary, Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Madras, 17th November 1882, No. 6015 :—

I have the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart in Grant III of the 1883-84 Local Fund Budget Estimate of the Trichinopoly Circle for the maintenance of the three Dispensaries, including the new unauthorized Hospital at Perambalúr, is adequate and calls for no remarks.

2. The provision made for the salary of the Medical Subordinate for the new institution referred to includes charge allowance (Rs. 10 per mensem) which the Surgeon-General recommends, but sanction of Government should be obtained for the same. An Hospital Assistant can be posted as soon as sanction is obtained.

3. A sum of Rs. 890 is entered as contribution towards the expenses of the Medical College.

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READ—the following letter from H. SEWELL, Esq., President, Local Fund Board, Trichinopoly, to the Secreary to the Board of Revenue, dated Trichinopoly, 13th February 1883, No. 114 :—

Referring to the remarks of the Board of Revenue on G.O., No. 1949, dated 13th December 1882, in the matter of opening a Minor Dispensary at Perambalúr from 1st April, I have the honor to enclose copy of a Resolution passed by the Local Fund Board in a meeting held on 8th February 1883, and request that you will be good enough to obtain early Government sanction for the entertainment of a Second-class Hospital Assistant for the Dispensary.

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ENCLOSURE No. 1.

Proceedings of the Local Fund Board, Trichinopoly, at a Meeting held on Thursday, the 8th February 1883, at the Collector's Office, Trichinopoly.

* * * * * *

*Proceedings No. 36 of 1883.*

Read Proceedings of the Madras Government, No. 1949, dated 13th December 1882, sanctioning, with remarks, the opening of a Minor Dispensary at Perambalúr, Trichinopoly District.



Read also letter, No. 470, dated 29th January 1883, from the Surgeon-General with the Government of Madras, informing that Hospital Assistants of the 3rd-class grade are considered ineligible for independent charge, that a 1st or 2nd class will be put in charge.

The Surgeon-General informs the Board, that he can supply them with a 1st or 2nd-Class Hospital Assistant to take charge of Perambalúr Dispensary from 1st April next. The Board of Revenue are requested to obtain the sanction of Government for this Dispensary being placed in charge of a 2nd-Class Hospital Assistant. The state of the General Fund, as noted by the Board of Revenue, is such that it is absolutely impossible to provide for the salary of a Civil Apothecary. If the Government do not approve of this course, the Local Fund Board have no alternative except to postpone indefinitely the opening of the Dispensary in question.

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RESOLUTION—dated 17th March 1883, No. 792.

The Local Fund Budget of the Trichinopoly Circle for 1883-84 is submitted for the orders of Government.

REGULAR ESTIMATE FOR 1882-83.

2. *Statement I-A, Revenue and Receipts.*—The opening balance adopted by the President agrees with the closing balance of 1881-82 advised by the Accountant-General, and is distributed among the minor funds as follows :—

| | Rs. |
|---|---|
| Road Fund ... .. .. ... ... ... ... ... | 35,587 |
| Endowment Fund ... ... ... ... ... ... ... ... | 13,410 |
| General Fund ... ... ... ... ... ... ... ... | 31,302 |
| Total ... | 80,299 |

The actuals are more than the estimate by Rs. 24,059, owing to short expenditure, especially on New Works, in 1881-82. As pointed out in paragraph 2 of Board's Proceedings, dated 8th December 1881, No. 3139, the balance in favor of markets need not be shown separately, but should be included in the Endowment Fund. The current year's *Land Cess* collections are estimated at Rs. 1,32,936 against Rs. 1,40,000 entered in the sanctioned budget. The decrease is due to the current demand being reduced by Rs. 15,000, but no reason is assigned for this reduction. The President is requested to report upon the matter. *Tolls* receipts are set down at Rs. 17,354, or Rs. 1,854 more than in the budget, the increase being due to the credit in the current year of the last two instalments of 1881-82. The Local Fund School at Lálgudi and the Dispensaries at Lálgudi and Musiri not being endowed institutions, the private subscriptions paid for their support should be shown under "7, Miscellaneous" as in the sanctioned budget. Under the same head should also appear the refund of stipend and the sale-proceeds of unserviceable instruments. The necessary corrections will be made in this office. The variations in the other items of receipt are explained by the President and do not call for special notice. The total assets are—

| | Rs. |
|---|---|
| Road Fund ... .. ... ... ... ... ... ... | 1,56,700 |
| Endowment Fund ... ... ... ... ... ... ... ... | 18,875 |
| General Fund ... ... ... ... ... ... ... ... | 81,420 |
| Total ... | 2,56,995 |

3. *Statement I-B, Expenditure.*—The budget entry of Rs. 26,000 is repeated for "New Works, Communications". Under "Civil Buildings," a provision of Rs. 5,278 is made for constructing a Dispensary at Musiri and for completing the Peramangalam Chattram and other works which were not finished last year. The increase for both New Works and Repairs under "Miscellaneous Public Improvements" is due to the allotment for erecting sheds at weekly markets, and to the additional amount sanctioned for the maintenance of avenues. The provision for

road repairs, Rs. 73,600, is within the sanctioned amount. Rs. 10,000 are set apart as in the budget for famine adjustment. As it has since been decided that only Rs. 3,613 need be paid by this circle, the difference will be transferred to the balance—Board's Proceedings, dated 20th November 1882, No. 2842. The variations in the other items of expenditure are fully explained by the President.

4. The following is an abstract of the regular estimate :—

| — | Road Fund. | Endowment Fund. | General Fund. | Total. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| *New Works*— | | | | |
| Communications. { P.W.D. ... ... | ... | ... | ... | ... |
| Communications. { Other Agency ... | 26,000 | ... | ... | 26,000 |
| Civil Buildings. { P.W.D. ... ... | ... | ... | 3,278 | 3,278 |
| Civil Buildings. { Other Agency ... | ... | 2,000 | ... | 2,000 |
| Miscellaneous Public Improvements. { P.W.D. ... ... | ... | ... | ... | ... |
| Miscellaneous Public Improvements. { Other Agency ... | ... | 5,000 | ... | 5,000 |
| *Repairs*— | | | | |
| Communications. { P.W.D. ... ... | ... | ... | ... | ... |
| Communications. { Other Agency ... | 73,600 | ... | ... | 73,600 |
| Civil Buildings. { P.W.D. ... ... | ... | ... | ... | ... |
| Civil Buildings. { Other Agency ... | ... | 1,419 | 481 | 1,900 |
| Miscellaneous Public Improvements. { P.W.D. ... ... | ... | ... | ... | ... |
| Miscellaneous Public Improvements. { Other Agency ... | ... | 302 | 5,500 | 5,802 |
| Local Fund Engineering Establishment ... | 13,562 | 1,187 | 815 | 15,564 |
| Tools and Plant ... ... ... ... ... | 2,047 | 179 | 124 | 2,350 |
| Contingencies ... ... ... ... | 627 | 55 | 38 | 720 |
| Contributions to Provincial Funds on account of Famine Adjustments ... | 3,613 | ... | ... | 3,613 |
| Contributions to Municipalities for Roads ... | 1,000 | ... | ... | 1,000 |
| Grant I ... ... ... ... ... | 1,20,449 | 10,142 | 10,236 | 1,40,827 |
| Do. II ... ... ... ... ... | ... | ... | 22,970 | 22,970 |
| Do. III ... ... ... ... ... | ... | 1,700 | 32,048 | 33,748 |
| Do. IV ... ... ... ... ... | 2,898 | ... | 1,850 | 4,748 |
| Total Expenditure ... | 1,23,347 | 11,842 | 67,104 | 2,02,293 |
| Total Receipts ... | 1,56,700 | 18,875 | 81,420 | 2,56,995 |
| Balance ... | 33,353 | 7,033 | 14,316 | 54,702 |

These balances will be carried over to the budget for 1883-84.

BUDGET ESTIMATE FOR 1883-84.

5. *Statement I-A, Revenue and Receipts.*—The *Provincial Grant* of Rs. 270 for the Lálgudi School has been taken credit for. The contribution from *Pound Fund* will be reduced to Rs. 1,920 to correspond with the amount entered in the Special Funds Budget. With reference to the President's remarks on the contribution of Rs. 8,500 from the *Canal and Ferry Fund*, it is observed that a separate account is not needed for the expenditure of that amount. All that is required is that a list of the roads leading to the ferries to which the Act has been extended should be submitted for the approval of Government, and that the whole of the contribution should be expended on those roads as provided in Section 29 of Act I of 1870 as amended by Act IV of 1878, Madras. The receipts from *Fisheries* are put down at Rs. 4,000. In the President's Memorandum on the regular estimate, it is stated that the Budget Estimate (Rs. 4,500) for the current year was by mistake based on the average collections instead of on the average rent. The same error seems to have been made in the present budget, as the rent for 1882-83 is only Rs. 2,821. The President will state if it is so. *Land Cess* is estimated at Rs. 1,30,000, which is 84 per cent. of the total demand of Rs. 1,54,479. It is stated that the current demand is calculated on the beriz collected for Fasli 1291. This is not clear, and the President should explain. The other items of revenue nearly follow the current year's budget. Considering the insufficiency of the General Fund to meet its requirements, the Local Fund Board propose to transfer to it a sum of Rs. 4,000 from the Road Fund to be utilized for the maintenance of avenues. Besides the doubtful legality of such a course, the amount proposed for transfer is hardly enough. The Board have therefore, subject to the approval of Government, transferred from the Road to the General Fund the receipts from *Fisheries*, *Grass Rent* and *Pound Fund*, which do not by law belong to the Road Fund, though hitherto credited to it. The assets of the several minor funds are then as follows :—



| | Rs. |
|---|---|
| Road Fund ... ... ... ... ... ... ... ... | 1,44,120 |
| Endowment Fund ... ... ... ... ... ... ... ... | 13,330 |
| General Fund ... ... ... ... ... ... ... ... | 68,110 |
| Total ... | 2,25,560 |

6. *Statement B, Expenditure—Grant I, Public Works.*—Under "New Works, Communications," Rs. 14,000 are provided against Rs. 26,000 in the current year's budget. Of that amount Rs. 12,000 are for three works costing more than Rs. 1,000 each, and the balance is for the construction of village roads. Of the former, all of which are taken from the current year's budget, estimates for two works are stated to be nearly ready. The President will expedite their submission. In regard to the third item "Formation of two ghât roads up and down the Pachamalai Hills," it is observed that the estimate, amounting tc Rs. 3,250, for one ghât road up the Pachamalais from the foot to Sengathipatti was sanctioned in the Board's Proceedings, dated 21st August 1882, No. 4730, R. S. The President is requested to state when the estimate for the other ghât road may be expected, and he is again informed that it should not be taken on hand till duly sanctioned. Under "Civil Buildings," Rs. 4,540 (not Rs. 4,600 as entered in Statement I-B) are provided for constructing a school-house and a Dispensary at Lálgudi, for both of which the villagers have subscribed. The two are sanctioned works, but the estimated cost of the latter is only Rs. 2,500. The excess allotment of Rs. 500 made for it in Statement II-A, Part I, will be added to the provision for the school-house. In reference to the Government promise of a contribution for the school referred to by the President, he should apply to the Director of Public Instruction under the Grant-in-Aid Code for a building grant. Construction of market sheds is expected to cost Rs. 2,000, and the maintenance of avenues Rs. 4,000. Rs. 71,450 are assigned for road repairs against Rs. 68,150 in the current year's budget, the increase being due to the maintenance allowances of some of the roads having been raised and to the provision made for the repair of certain minor roads in the ensuing year. Rs. 500 are allotted for the repair of chattrams. The cost of the Engineering Establishment is put down as Rs. 16,500 against Rs. 16,800 in the current year's budget. The Road Fund Reserve should be Rs. 11,080. The share debitable to the Road Fund of the cost of the general management, tools and plant, and contingencies is, respectively, Rs. 3,140, Rs. 1,770 and Rs. 650. The total Road Fund expenditure amounts to Rs. 1,17,680, leaving a balance of Rs. 26,440. The President will submit proposals for utilizing a part of this in the ensuing year.

7. *Grant II, Education.*—Rs. 2,670 are allotted for Educational Inspection as in the current year. The allotment for the Normal School at Kulitalai is Rs. 1,940 against Rs. 2,040 in the current year. The details of expenditure on Local Fund Schools given in Statement III of the budget do not agree with those entered in Statement I-B. The Board have altered the latter to correspond with the former statement. It is stated that there are four other Middle-class Schools besides Lálgudi on a smaller scale, and that their yearly cost comes to Rs. 1,936. The President should have specified their names and obtained prior sanction before raising the Standard.

The current year's provision of Rs. 6,000 for result grants is repeated. The total assignment under this grant is Rs. 24,600 against Rs. 23,786, which is one-sixth of the Land Cess *plus* the Educational receipts.

8. *Grant III, Medical and Sanitary.*—Rs. 4,220 are provided for "Hospitals and Dispensaries" against Rs. 3,100 in the current year. The increase is due to the provision made for opening a new Dispensary at Perambalúr. Before requesting the sanction of Government for starting this institution, the Board would ask the Circle Board to reconsider the matter. It is admitted that, as it is, the expenditure under the General Fund exceeds its receipts, and therefore additional burdens should not be laid on it. The Local Fund Board have virtually pledged themselves to open a Dispensary at Lálgudi, and to this end a building is shortly to be constructed. To provide the requisite means, retrenchments will have to be made in other items of expenditure. The Local Fund Board should carefully consider whether they will be able to effect sufficient savings, so as to provide for two additional Dispensaries, the one at Perambalúr as well as the one at Lálgudi. For vaccination the current year's figure is repeated, but the provision for sanitation is reduced by Rs. 6,000. Nevertheless, the amount entered in the budget (Rs. 9,700) is more than 18 per cent. of the General Fund Receipts, including the items of revenue now transferred to it. The provision for market establishment, amounting with contingencies to Rs. 1,700, which it is presumed is mainly intended for collecting the fees, seems very excessive compared with the estimated receipts of Rs. 4,000. Efforts should be made to reduce the cost of collection to the lowest possible limits. The contribution to the Medical College at Madras and for the Vaccine Inspecting Agency should be Rs. 1,130 each.

9. *Grant IV, Establishment and Miscellaneous.*—The increased provision for the Local Fund Board's Office establishment is due to the entertainment of the extra Clerk on Rs. 15 sanctioned in G.O., Financial Department, dated 9th December 1882, No. 1642, Miscellaneous, and to the inclusion of pensionary contribution to the Local Fund Head Clerk, sanctioned in G.O., Financial Department, dated 6th March 1882, No. 297, Routine. The General Fund Reserve calculated at 10 per cent. on receipts of the fund comes to Rs. 5,380, but only Rs. 2,060 are available. The road map of the circle has not been sent.

10. The following is an abstract of the budget as modified by the Board :—

| Receipts. | | Charges. | | | Total. |
|---|---|---|---|---|---|
| | Rs. | | | Rs. | Rs. |
| Road Fund ... ... | 1,44,120 | Grant I. | Road Fund ... | 1,14,540 | |
| Endowment Fund ... | 13,330 | | Endowment Fund. | 2,980 | |
| General Fund ... | 68,110 | | General Fund ... | 10,270 | |
| | | | | | 1,27,790 |
| | | Do. II. | General Fund ... | | 24,600 |
| | | Do. III. | Endowment Fund. | 2,600 | |
| | | | General Fund ... | 29,400 | |
| | | | | | 32,000 |
| | | Do. IV. | Road Fund ... | 3,140 | |
| | | | General Fund ... | 1,780 | |
| | | | | | 4,920 |
| | | General Fund Reserve ... ... | | | 2,060 |
| | | *Balance.* | | | |
| | | Road Fund ... ... ... | | 26,440 | |
| | | Endowment Fund ... ... | | 7,750 | |
| | | General Fund ... ... ... | | ... | |
| | | | | | 34,190 |
| Total ... | 2,25,560 | | Total .. | | 2,25,560 |



## APPENDIX.

I.—Budget Estimate of the Local Funds of the Trichinopoly Circle, for the Official Year 1883-84.

A.—*Revenue and Receipts.*

| | Estimate, 1883-84. | | Estimate, 1882-83. | Actuals, 1881-82. |
|---|---|---|---|---|
| | Detail (Minor Head). | Total (Major Head). | | |
| | Rs. | Rs. | Rs. | Rs. |
| 1. Balances— | | | | |
| (a) Road Fund .. .. .. .. .. .. .. | 33,350 | | 22,100 | 61,266 |
| (b) Endowment Fund .. .. .. .. .. .. | 7,030 | | 13,180 | 17,448 |
| (c) General Fund .. .. .. .. .. .. | 14,320 | | 20,960 | 36,252 |
| | | 54,700 | | |
| 2. Allotment from General Revenue— | | | | |
| (a) Provincial Funds for Schools .. .. .. .. .. | 270 | | 270 | .. |
| (b) Special Funds .. .. .. .. .. .. | 10,420 | | | |
| Rs. | | | | |
| Surplus Pound Fund .. .. .. 1,920 | | | 2,000 | 1,909 |
| Canal and Ferry Fund .. .. .. 8,500 | | | 9,000 | 8,785 |
| (c) Fish Rents .. .. .. .. .. .. .. | 4,000 | | 4,500 | 4,163 |
| | | 14,690 | | |
| 3. Rates and Taxes— | | | | |
| * (a) Cess on Land (Act IV of 1871) .. .. .. .. | 1,30,000 | | 1,40,000 | 1,29,678 |
| (b) Tolls .. .. .. .. .. .. .. | 15,500 | | 15,500 | 13,612 |
| | | 1,45,500 | | |
| 4. Fees in Schools and Training Institutions .. .. .. | | 1,700 | 1,700 | 1,728 |
| 5. Contributions from other Circles and Municipalities .. .. | | .. | .. | .. |
| 6. Receipts from Endowments, Contributions and Donations— | | | | |
| (a) Educational .. .. .. .. .. .. | .. | | .. | 382 |
| (b) Hospitals and Dispensaries .. .. .. .. | .. | | .. | 131 |
| (c) Choultries .. .. .. .. .. .. | 2,300 | | 2,300 | 2,313 |
| (d) Market Rents .. .. .. .. .. .. | 4,000 | | 3,000 | 2,409 |
| (e) Miscellaneous .. .. .. .. .. .. | .. | | .. | .. |
| | | 6,300 | | |
| 7. Miscellaneous— | | | | |
| (a) Rents .. .. .. .. .. .. .. | .. | | .. | .. |
| (b) Fines and Penalties .. .. .. .. .. | 200 | | 200 | 357 |
| (c) Sale of Materials .. .. .. .. .. .. | .. | | .. | } 2 |
| (d) Sale of other Property .. .. .. .. .. | .. | | .. | |
| (e) Sale-proceeds of Books .. .. .. .. .. | 150 | | 250 | 221 |
| (f) Public Bungalows— | | | | |
| Fees from Travellers .. .. .. .. .. | 100 | | 100 | 103 |
| (g) Miscellaneous .. .. .. .. .. .. | .. | | .. | 395 |
| (h) Public Works Receipts, Local Fund Engineers .. | 100 | | 200 | 35 |
| (i) Contribution from private Individuals in aid of works | 500 | | 1,500 | 1,979 |
| (j) Grass Rent .. .. .. .. .. .. | 20 | | 20 | 15 |
| (k) Avenues .. .. .. .. .. .. .. | 1,600 | | 1,600 | 1,901 |
| | | 2,670 | | |
| 8. Miscellaneous Debt Accounts .. .. .. .. .. | | .. | .. | 3,770 |
| Total .. | | 2,25,560 | 2,38,380 | 2,88,859 |

| | Demand. | Collection. | Balance. |
|---|---|---|---|
| | Rs. | Rs. | Rs. |
| * Arrears .. .. .. .. | 19,829 | 15,000 | 4,829 |
| Current .. .. .. .. | 1,34,650 | 1,15,000 | 19,650 |
| Total .. | 1,54,479 | 1,30,000 | 24,479 |

B.—*Expenditure.*

| | Estimate, 1883-84. | | Estimate, 1882-83. | Actuals, 1881-82. |
|---|---|---|---|---|
| | Detail (Minor Head). | Total (Major Head). | | |
| GRANT I.—*Public Works.* | RS. | RS. | RS. | RS. |
| (*a*) New Works— | | | | |
| Communications ... ... ... | 14,000 | | 26,000 | 27,049 |
| Civil Buildings ... ... ... ... | 4,540 | | ... | 4,336 |
| Miscellaneous Public Improvements ... | 2,000 | | 2,500 | 740 |
| | | 20,540 | | |
| (*b*) Repairs— | | | | |
| Communications... ... ... .. | 71,450 | | 68,150 | 84,450 |
| Civil Buildings ... ... ... ... | 500 | | 500 | 1,449 |
| Miscellaneous Public Improvements ... | 4,000 | | 2,500 | 5,931 |
| | | 75,950 | | |
| (*c*) Establishments— | | | | |
| Cost of Local Fund Engineering Establishment ... ... ... ... | | 16,500 | 16,800 | 27,168 |
| (*d*) Tools and Plant ... ... ... ... | | 2,000 | 2,350 | 2,713 |
| (*e*) Contingencies ... ... ... ... | | 720 | 720 | 7 |
| (*f*) Road Fund Reserve ... ... ... | | 11,080 | 12,300 | ... |
| (*g*) Contributions to— | | | | |
| (1) Provincial Fund ... ... ... | | | | |
| Payment on account of Famine adjustments ... ... ... | ... | | 10,000 | ... |
| (2) Other Circles ... ... ... ... | ... | | ... | ... |
| (3) Municipalities ... ... ... ... | | | | |
| Srirangam Municipality for Road, G.O., No. 373, dated 20th February 1880 ... ... .. ... | 1,000 | | 1,000 | ... |
| | | 1,000 | | |
| Total, Grant I ... | | 1,27,790 | 1,42,820 | 1,53,843 |
| GRANT II.—*Education.* | | | | |
| (*a*) Payment for Inspection ... ... ... | | 2,670 | 2,670 | 2,525 |
| (*b*) Training Schools— | | | | |
| Salaries ... ... ... ... ... | 720 | | 720 | 299 |
| Stipends of Students ... ... ... | 1,100 | | 1,200 | 299 |
| Clerks and Servants ... ... ... | 60 | | 60 | 25 |
| Miscellaneous ... ... ... ... | 60 | | 60 | 19 |
| | | 1,940 | | |
| (*c*) Local Fund Schools— | | | | |
| Salaries. Fixed ... ... ... | 8,490 | | 8,630 | 4,945 |
| Salaries. Payment by Results ... | 2,250 | | 2,240 | 1,050 |
| Salaries. Do. from School Fees.. | 1,700 | | 1,300 | 1,686 |
| Servants ... ... ... ... ... | 1,060 | | 1,060 | 864 |
| Miscellaneous ... .. ... ... | 190 | | 540 | 80 |
| | | 13,690 | | |
| (*d*) Grants-in-aid— | | | | |
| Salary Grant ... ... ... ... | ... | | ... | ... |
| Results do. ... ... ... ... | 6,000 | | 6,000 | 4,891 |
| | | 6,000 | | |
| (*e*) Contributions— | | | | |
| (1) Provincial Funds ... ... .. | ... | | ... | ... |
| (2) Other Circles ... ... ... | ... | | ... | ... |
| (3) Municipalities ... ... ... | ... | | ... | ... |
| | | ... | | |



B.—*Expenditure*—(Continued).

| | Estimate, 1883-84. | | Estimate, 1882-83. | Actuals, 1881-82. |
|---|---|---|---|---|
| | Detail (Minor Head). | Total (Major Head). | | |
| | RS. | RS. | RS. | RS. |
| (*f*) Miscellaneous— | | | | |
| Purchase of books ... ... ... | 250 | | 100 | 238 |
| Commission on sale of Books ... ... | 30 | | 40 | 49 |
| Rewards to Masters ... ... ... | 20 | | ... | ... |
| | | 300 | | |
| Total, Grant II ... | | 24,600 | 24,620 | 16,970 |
| GRANT III.—*Sanitation, Medical Services and Public and Charitable Foundations.* | | | | |
| (*a*) Hospitals and Dispensaries— | | | | |
| Salaries of Medical Subordinates ... | 1,740 | | 960 | 788 |
| Clerks and Servants ... ... ... | 480 | | 360 | 348 |
| Diet of Patients ... ... ... | ... | | ... | ... |
| Medicines and Surgical Apparatus supplies ... ... ... .. ... | 1,600 | | 1,500 | 974 |
| Contingencies ... ... ... .. | ... | | ... | ... |
| Miscellaneous—Rent, Furniture, &c. ... | 400 | | 280 | 444 |
| | | 4,220 | | |
| (*b*) Vaccination— | | | | |
| Payment for Vaccine Establishment, Contingencies and Stationery ... | | 3,930 | 3,930 | 3,499 |
| (*c*) Employment of Medical Practitioners ... | | ... | ... | ... |
| (*d*) Sanitary Establishment and Cleansing of Tanks and Wells ... ... ... | | 9,700 | 15,700 | 9,688 |
| (*e*) Choultries— | | | | |
| Establishment ... ... ... ... | 600 | | 560 | 534 |
| Contingencies ... ... ... ... | 100 | | 100 | 463 |
| Feeding Travellers ... ... ... | 200 | | 200 | 194 |
| | | 900 | | |
| (*f*) Markets— | | | | |
| Establishment ... ... ... ... | 1,500 | | 500 | 171 |
| Contingencies ... ... ... ... | 200 | | ... | ... |
| | | 1,700 | | |
| (*g*) Public Bungalows— | | | | |
| Establishment and Batta to Pensioned Sepoys ... ... ... ... ... | 120 | | 130 | 143 |
| Contingencies ... ... ... ... | 100 | | 100 | ... |
| | | 220 | | |
| (*h*) Contributions to— | | | | |
| (1) Provincial Funds— | | | | |
| i Medical College ... ... | 1,130 | | 890 | ... |
| ii Vaccine Establishment ... | 1,130 | | 890 | ... |
| (2) Other Circles ... ... .. | ... | | ... | ... |
| (3) Municipalities ... ... ... | | | | |
| To Trichinopoly Municipality for Civil Dispensary ... ... ... ... | 6,000 | | 6,000 | 9,850 |
| To Trichinopoly Municipality for Leper Hospital ... ... ... .. | | | | |
| To Srirangam Municipality for Dispensary, G.O., No. 135, Financial Department, dated 28th January 1873 ... | 1,500 | | 1,500 | 1,500 |
| To Srirangam Municipality being one-third cost of expenditure on account of Annual Festival ... ... ... | 200 | | 200 | 173 |

B.—*Expenditure*—(Continued).

| | Estimate, 1883-84. | | Estimate, 1882-83. | Actuals, 1881-82. |
|---|---|---|---|---|
| | Detail (Minor Head). | Total (Major Head). | | |
| | RS. | RS. | RS. | RS. |
| To Srírangam Municipality for lighting Cauvery Bridge ... ... ... | 220 | | 220 | 220 |
| To Srírangam Municipality for Erungalur Dispensary ... ... ... | 500 | | 500 | 480 |
| | | 10,680 | | |
| (*i*) Miscellaneous— | | | | |
| Travelling Allowance to Zillah Surgeon ... ... ... ... ... | 150 | | 150 | ... |
| Dieting Lunatics ... ... ... | 500 | | 840 | 361 |
| | | 650 | | |
| Total, Grant III ... | | 32,000 | 35,510 | 29,830 |
| GRANT IV.—*Miscellaneous.* | | | | |
| (*a*) Contribution for Controlling Establishment at the Presidency .. ... | | 1,790 | 1,790 | 1,376 |
| (*b*) Contribution in Collector's Office ... ... | | 420 | 420 | 420 |
| (*c*) Establishment in the Local Fund Board's Office ... ... ... ... ... | | 1,280 | 1,000 | 868 |
| (*d*) Cost of District Audit Establishment ... | | 780 | 860 | 330 |
| (*e*) Contingencies— | | | | |
| (1) Stationery ... ... ... ... | 200 | | 400 | |
| (2) Postal ... ... ... ... | 150 | | 300 | 722 |
| (3) Printing ... ... ... ... | 200 | | 300 | |
| | | 550 | | |
| (*f*) Refund of Cess ... ... ... ... | | ... | ... | 386 |
| (*g*) Superannuation and Retired Allowances ... | | 100 | 30 | 43 |
| Total, Grant IV ... | | 4,920 | 5,100 | 4,145 |
| Grand Total ... | | 1,89,310 | 2,08,050 | 2,04,788 |
| Miscellaneous Debt Account ... ... ... | | ... | ... | 3,772 |
| General Fund Reserve ... ... ... ... | | 2,060 | 5,050 | ... |
| Total ... | | 1,91,370 | 2,13,100 | 2,08,560 |
| Balance— | | | | |
| (*a*) Road Fund ... ... ... ... | 26,440 | | 7,540 | 35,587 |
| (*b*) Endowment Fund ... ... ... | 7,750 | | 14,620 | 13,410 |
| (*c*) General Fund ... ... ... | ... | | 3,120 | 31,302 |
| | | 34,190 | | |
| Total ... | | 2,25,560 | 2,38,380 | 2,88,859 |



II.—Estimate of Receipts and Expenditure of the Road Fund of the Trichinopoly Circle for the Official Year 1883-84.

| Receipts. | Estimate, 1883-84. Detail (Minor Head). | Estimate, 1883-84. Total (Major Head). | Estimate, 1882-83. | Actuals, 1881-82. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| 1. Balance of 1882-83 .. .. | | 33,360 | 22,100 | 61,296 |
| 2. Two-thirds of Land-cess .. .. | | 86,670 | 93,330 | 86,452 |
| 3. Additional appropriation from Land-cess .. .. | | .. | .. | .. |
| 4. Grants from Government— | | | | |
| (*a*) Provincial Fund .. .. | .. | | .. | .. |
| (*b*) Special Funds .. .. | 8,500 | | .. | .. |
| Surplus Pound Fund, .. | | | 2,000 | 1,909 |
| Ferry Rent .. 8,500 | | 8,500 | 9,000 | 8,785 |
| 5. Fish Rent .. .. .. | | .. | 4,500 | 4,168 |
| 6. Grass Rent .. .. .. | | | 20 | 15 |
| 7. Tolls .. .. .. | | 16,500 | 16,500 | 13,612 |
| 8. Contribution for Roads .. .. | | .. | .. | .. |
| 9. Miscellaneous— | | | | |
| (*a*) Sale of Materials, Tools and Plant .. .. .. | .. | .. | .. | .. |
| (*b*) Local Fund Engineering Receipts .. .. | 100 | | 200 | 35 |
| (*c*) Refund of Expenditure .. | .. | | .. | .. |
| (*d*) Contribution from Villages for Roads .. .. | .. | | 750 | 1,964 |
| (*e*) Miscellaneous .. .. .. | | 100 | .. | .. |
| 10. Miscellaneous Debt Accounts .. | | | .. | 1,541 |
| Total .. | | 1,44,120 | 1,47,400 | 1,79,747 |

| Expenditure. | Estimate, 1883-84. Detail (Major Head). | Estimate, 1883-84. Total (Major Head). | Estimate, 1882-83. | Actuals, 1881-82. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| 1. New Works— | | | | |
| By P.W.D. .. .. | .. | | .. | |
| Communications .. By Local Fund Engineer Establishment | 14,000 | | 26,000 | 27,049 |
| | 14,000 | 14,000 | | |
| 2. Repairs— | | | | |
| By P.W.D. .. .. | 1,000 | | .. | |
| Communications .. By Local Fund Engineer Establishment. | 70,450 | | 68,150 | 84,450 |
| | 71,450 | 71,450 | | |
| 3. Establishment— | | | | |
| (*a*) Local Fund Engineer Establishment .. | 14,590 | | 16,280 | * 25,891 |
| Contingencies .. .. | 660 | | 720 | 7 |
| (*b*) Share of cost of General Management chargeable to Road Fund .. .. | 3,140 | | 3,130 | 1,872 |
| Contingencies .. .. | .. | | .. | 506 |
| | 18,380 | | | |
| 4. Tools and Plant .. .. .. | 1,770 | | 2,280 | 2,587 |
| 5. Contribution to— | | | | |
| (*a*) Provincial Funds— | | | | |
| Payment on account of Famine adjustments .. .. .. | .. | | 10,000 | .. |
| (*b*) Other Circles .. .. .. | .. | | .. | .. |
| (*c*) Municipalities for Roads .. .. | 1,000 | | 1,000 | .. |
| | 1,000 | 1,000 | | |
| 6. Refund of Cess .. .. .. | .. | | .. | 257 |
| 7. Reserve at 10 per cent. .. .. | 11,080 | | 12,300 | .. |
| 8. Miscellaneous .. .. .. | .. | | .. | .. |
| 9. Miscellaneous Debt Accounts .. .. | .. | | .. | 1,541 |
| Total .. | | 1,17,680 | 1,39,860 | 1,44,160 |
| Balance .. | | 26,440 | 7,540 | 35,587 |
| Total .. | | 1,44,120 | 1,47,400 | 1,79,747 |

* This relates to Public Works Department supervision.

II-A.—Detailed Statement of Allotments for Public Works in the Trichinopoly Circle for 1883-84.

PART I—*New Works.*

| No. | Descriptions. | Amount of Estimate. | Computed expenditure up to 31st March 1884. | EXPENDITURE, 1883-84. Local Fund Engineer. | EXPENDITURE, 1883-84. Total. | Remarks and References. |
|---|---|---|---|---|---|---|
| | I—COMMUNICATIONS. | RS. | RS. | RS. | RS. | |
| 1 | Road from Toreyur to Perambalúr ... ... ... | ... | ... | 5,000 | 5,000 | Item No. 3, Part I in Budget of 1882-83. |
| 2 | Do. from Vyampatti to Palavidathy ... ... | ... | ... | 5,000 | 5,000 | Do. 4, do. do. |
| 3 | Formation of two Ghat Roads up and down the Pachaimalai Hills. | ... | ... | 2,000 | 2,000 | |
| 4 | Petty Works (Village Roads) ... ... ... | | | 2,000 | 2,000 | |
| | Total ... | | | 14,000 | 14,000 | |
| | II—CIVIL BUILDINGS. | | | | | |
| 5 | Lálgudi School-house ... ... ... ... | 2,320 | ... | 2,040 | 2,040 | Board's Proceedings, dated 9th December 1882, Mis. No. 9715. |
| 6 | Do. Dispensary... ... ... ... ... | 2,500 | ... | 2,500 | 2,500 | Board's Proceedings, dated 5th July 1881, Mis. No. 6508. |
| | Total ... | | | 4,540 | 4,540 | |
| | III—MISCELLANEOUS PUBLIC IMPROVEMENTS. | | | | | |
| | Constructing Market sheds ... ... ... .. | | | 2,000 | 2,000 | |
| | Grand Total ... | | | 20,540 | 20,540 | |

PART II—*Repairs.*

| No. | Description of Roads. | Extent and Allotment to Trichinopoly Circle. | AMOUNT PROPOSED FOR EXPENDITURE. By Local Fund Engineering Establishment. | AMOUNT PROPOSED FOR EXPENDITURE. Total. | Remarks and References. |
|---|---|---|---|---|---|
| | I—COMMUNICATIONS. *Roads.* | | RS. | RS. | |
| 1 | Road No. 1 from Trichinopoly to Salem *via* Musiri, 39 miles. | 29 miles at Rs. 200 each ... ; 10 „ at „ 100 „ ... | 6,800 | 6,800 | Item No. 1 of Part II of Budget of 1882-83. |
| 2 | Road No. 2 from Trichinopoly to Atúr *via* Toreyur, 39 miles. | 39 „ at „ 100 „ ... | 3,900 | 3,900 | Do. No. 2 of do. do. |
| 3 | Road No. 3 from Trichinopoly to Madras *via* Perambalúr, 43½ miles. | 43½ „ at „ 200 „ ... | 8,700 | 8,700 | Do. No. 3 of do. do. |
| 4 | Road No. 4 from Trichinopoly to Mannárgudi *via* Udayárpálaiyam, 62 miles. | 10 „ at „ 200 „ ... ; 52 „ at „ 100 „ ... | 7,200 | 7,200 | Do. No. 4 of do. do. |
| 5 | Road No. 5 from Trichinopoly to Kumbakónam *via* Grand Anicut, 9 miles. | 9 „ at „ 200 „ ... | 1,800 | 1,800 | Do. No. 5 of do. do. |
| 6 | Road No. 7 from Trichinopoly to Tanjore *via* Tiruverumbúr, 12 miles. | 12 „ at „ 150 „ ... | 1,800 | 1,800 | Do. No. 6 of do. do. |
| 7 | Road No. 9 from Trichinopoly to Madura, 42 miles ... | 42 „ at „ 200 „ ... | 8,400 | 8,400 | Do. No. 7 of do. do. |
| 8 | Do. „ 10 from „ to Dindigul, 41 miles... | 16 „ at „ 100 „ ... ; 25 „ at „ 75 „ ... | 3,480 | 3,480 | Do. No. 8 of do. do. |
| 9 | Do. „ 11 from „ to Karúr, 40 miles ... | 20 „ at „ 200 „ ... ; 20 „ at „ 100 „ ... | 6,000 | 6,000 | Do. No. 9 of do. do. |
| 10 | Road No. 13 from Musiri to Cannanore and Toreyur, 17 miles. | 17 „ at „ 100 „ ... | 1,700 | 1,700 | Do. No. 10 of do. do. |
| 11 | Road No. 15 from Tirumanur, Perambalúr and Kistapuram to Atúr, 49½ miles. | 35½ „ at „ 100 „ ... ; 14 „ at „ 75 „ ... | 4,600 | 4,600 | Do. No. 11 of do. do. |
| 12 | Road No. 17 from Madanakurichi to Jeyankondasalapuram to Rajendrapatnam, 28 miles. | 28 „ at „ 55 „ ... | 1,540 | 1,540 | Do. No. 12 of do. do. |
| 13 | Road No. 18 from Lower Anicut to Vallar Anicut, 12 miles. | 12 „ at „ 150 „ ... | 1,800 | 1,800 | Do. No. 13 of do. do. |
| 14 | Road No. 19 from Pullambadi to Aramanaikurichi, 14 miles. | 14 „ at „ 75 „ ... | 1,050 | 1,050 | Do. No. 14 of do. do. |

PART II—*Repairs*—(Continued).

| No. | Description of Roads. | Extent and Allotment to Trichinopoly Circle. | AMOUNT PROPOSED FOR EXPENDITURE | | Remarks and References. |
|---|---|---|---|---|---|
| | | | By Local Fund Engineering Establishment. | Total. | |
| | I—COMMUNICATIONS—(*Continued*). | | RS. | RS. | |
| | *Roads*—(Continued). | | | | |
| 15 | Road No. 25 from Kulitalai to Kovilpatti *via* Manaparai, 32 miles. | 23 miles at Rs. 100 each... / 9 „ at „ 75 „ ... | 2,970 | 2,970 | Item No. 15 of Part II of Budget of 1882-83. |
| 16 | Repairs to Bridges ... ... ... ... ... | ... | 3,000 | 3,000 | |
| 17 | Petty Repairs ... ... ... ... ... ... | ... | 6,710 | *6,710 | *Rs. 1,000 by Public Works Department, *vide* Board's Proceedings, dated 25th January 1883, No. 207. |
| | Total ... | | 71,450 | 71,450 | |
| | II—CIVIL BUILDINGS. | | | | |
| 18 | Petty Repairs ... ... ... ... ... ... | | 500 | 500 | |
| | III—MISCELLANEOUS PUBLIC IMPROVEMENTS. | | | | |
| 19 | Petty Repairs ... ... ... ... ... | | 4,000 | 4,000 | |
| | Grand Total ... | | 75,950 | 75,950 | |



APPENDIX TO PART II.—*Repairs*.

| No. | Description of Roads. | Extent and Allotment to Trichinopoly Circle. | AMOUNT PROPOSED FOR EXPENDITURE | | Remarks and References. |
|---|---|---|---|---|---|
| | | | By Local Fund Engineering Establishment. | Total. | |
| | I—COMMUNICATIONS. | | | | |
| | *Roads*. | | | | |
| 1 | Road No. 20 from Sirudiyur *via* Sengareyur to Lower Anicut, 25 miles. | 5 miles at Rs. 75 each. / 20 „ at „ 50 „ | RS. 375 / *1,000 | RS. 1,375 | Item No. 1 of Appendix to Part II, Budget of 1882-83. *To be placed at the disposal of P. W. D., *vide* Board's Proceedings, dated 25th January 1883, No. 207. |
| 2 | Road No. 6 from Trichinopoly to Kumbakónam *via* Circarpalayam, 5 miles. | 5 „ at „ 80 „ | 400 | 400 | Item No. 2 of Appendix to Part II, Budget of 1882-83. |
| 3 | Road No. 8 from Trichinopoly to Pudukóta, 6 miles ... ... | 6 „ at „ 100 „ | 600 | 600 | Do. No. 3 of do. do. |
| 4 | Road No. 21 from Samayapuram to Irungalur, 2 miles ... | 2 „ at „ 50 „ | 100 | 100 | Do. No. 4 of do. do. |

APPENDIX TO PART II.—*Repairs*—(Continued).

| No. | Description of Roads. | Extent and Allotment to Trichinopoly Circle. | AMOUNT PROPOSED FOR EXPENDITURE | | Remarks and References. |
|---|---|---|---|---|---|
| | | | By Local Fund Engineering Establishment. | Total. | |
| | | | RS. | RS. | |
| 5 | Road No. 22 from Serudayur *via* Lálgudi, Yedeathumangalam, crossing bed of Coleroon to Vennar Head and Tiruverumbúr Station, $9\frac{1}{4}$ miles. | 1 mile at Rs. 80 „<br>$2\frac{3}{4}$ „ at „ 100 „<br>$5\frac{1}{2}$ „ at „ 50 „ | 630 | 630 | Item Nos. 5, 9 and 10 of Appendix to Part II, Budget of 1882-83. |
| 6 | Road No. 23 from Trichinopoly to Allitorai, 2 miles ... ... | 2 „ at „ 200 „ | 400 | 400 | Do. No. 6 of do. do. |
| 7 | Do. 6 do. Circarpalayam Road to Kovalagudi, 3 miles. | 3 „ at „ 50 „ | 150 | 150 | Do. No. 7 of do. do |
| 8 | Part of Road No. 12 from Kattuputtur to Valayapatti, 5 miles | 5 „ at „ 100 „ | 500 | 500 | Do. No. 8 of do. do. |
| 9 | Do. do. do. to Seeplaputtur, 2 miles | 2 „ at „ 150 „ | 300 | 300 | |
| 10 | Maintaining road from Manaparai to Puttanattam, 17 miles ... | 17 „ at „ 75 „ | 1,275 | 1,275 | |
| 11 | Do. Railway feeder from Dindigul Road to Kolatúr Station, 2 miles. | 2 „ at „ 100 „ | 200 | 200 | Do. No. 12 of do. do. |
| 12 | Road from Dindigul Road to Elangakurichi, $\frac{3}{4}$ mile ... ... | $\frac{3}{4}$ „ at „ 100 „ | 80 | 80 | Do. No. 13 of do. do. |
| 13 | Maintaining the completed portion of road on the left bank of Vyakondan, 4 miles. | 4 „ at „ 100 „ | 400 | 400 | Do. No. 14 of do. do. |
| 14 | Maintaining road from Manaparai to Sevalur, 1 mile $1\frac{1}{2}$ furlong | 1 mile $1\frac{1}{2}$ furlong at Rs. 100 each. | 100 | 100 | |
| 15 | Maintaining road from Perur to Pandamangalam, 4 miles ... | 4 miles at Rs. 50 each. | 200 | 200 | |
| | Total ... | ... | 6,710 | 6,710 | |
| | II—CIVIL BUILDINGS. | | | | |
| | 1. *Hospitals and Dispensaries*—Nil.<br>2. *School-houses*—Nil.<br>3. *Chattrams and Bungalows.* | | | | |
| 16 | (a) Chattrams ... ... ... ... ... | | 500 | 500 | |
| | III.—MISCELLANEOUS PUBLIC IMPROVEMENT. | | | | |
| 17 | Maintenance of Avenues ... ... ... ... ... ... | | 4,000 | 4,000 | |
| | Grand Total ... | | 11,210 | 11,210 | |



II-B.—Talukwar Statement showing the Allotment of Road Fund for Expenditure in the Trichinopoly Circle for the Official Year 1883-84.

| Talaks. | Portion of Land-cess raised in the Taluks to be applied to Communication. | Amount allotted for Roads in the various Taluks. | Ratio of Column 3 to Column 2. | Remarks. |
|---|---|---|---|---|
| | RS. | RS. | RS. | |
| Trichinopoly ... ... | 21,340 | 26,860 | 1·25 | |
| Musiri ... ... | 18,670 | 24,600 | 1·31 | |
| Kulitalai ... ... | 20,000 | 19,200 | 0·96 | |
| Perambalúr ... ... | 13,330 | 4,400 | 0·33 | |
| Udayárpálaiyam ... ... | 13,330 | 10,390 | 0·78 | |
| Total ... | 86,670 | 85,450 | ·99 | |

STATEMENT II-C.—*Nil.*

III.—Statement showing the Receipts and Charges of the Local Fund Schools in the Trichinopoly Circle for 1883-84.

| Name of Schools. | Average Attendance at the time when Budget is submitted. | Receipts. | | | | | | | | Charges. | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Grants from Government. | | School Fees. | | Contribution. | | Total. | | Salaries of Masters. | | | | | | | | | |
| | | | | | | | | | | 1882-83. | | | | | 1883-84. | | | | |
| | | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | Number. | Fixed. | Payment under Results Grants. | Payment under School Fees. | Total. | Number. | Fixed. | Payment under Results Grant. | Payment under School Fees. | Total. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| *Training Institutions.* | | | | | | | | | | | | | | | | | | | |
| Normal School, Kulitalai .. .. .. .. | 20 | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 720 | .. | .. | 720 | 2 | 720 | .. | .. | 720 |
| *Local Fund Schools.* | | | | | | | | | | | | | | | | | | | |
| Middle Class School, Lâlgudi .. .. .. | 85 | .. | 270 | .. | .. | .. | .. | .. | 270 | 4 | 906 | .. | .. | 906 | 5 | 990 | .. | .. | 990 |
| Ambil .. .. .. .. .. .. | 65 | .. | .. | .. | 110 | .. | .. | .. | 110 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 48 | 110 | 302 |
| Angarai .. .. .. .. .. .. | 31 | .. | .. | .. | 50 | .. | .. | .. | 50 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 50 | 230 |
| Lâlgudi .. .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 144 | 36 | .. | 180 | .. | .. | .. | .. | .. |
| Valadi .. .. .. .. .. .. | 14 | .. | .. | .. | 40 | .. | .. | .. | 40 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 40 | 220 |
| Mannachamallur .. .. .. .. .. | 23 | .. | .. | .. | 40 | .. | .. | .. | 40 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 36 | 40 | 160 |
| Tirupplatturai .. .. .. .. .. | 25 | .. | .. | .. | 32 | .. | .. | .. | 32 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 32 | 212 |
| Vellanur .. .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 84 | 26 | .. | 110 | .. | .. | .. | .. | .. |
| Sirugambur .. .. .. .. .. .. | 30 | .. | .. | .. | 30 | .. | .. | .. | 30 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 36 | 30 | 150 |
| Muttarasanallur .. .. .. .. .. | 17 | .. | .. | .. | 24 | .. | .. | .. | 24 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 24 | 204 |
| Tudayur .. .. .. .. .. .. | 21 | .. | .. | .. | 20 | .. | .. | .. | 20 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 20 | 20 | 124 |
| Pichandarcovil .. .. .. .. .. | 40 | .. | .. | .. | 30 | .. | .. | .. | 30 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 30 | 210 |
| Eluppur .. .. .. .. .. .. | 62 | .. | .. | .. | 32 | .. | .. | .. | 32 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 32 | 212 |
| Tiruvasi .. .. .. .. .. .. | 24 | .. | .. | .. | 20 | .. | .. | .. | 20 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 20 | 200 |
| Arasangudi .. .. .. .. .. .. | 27 | .. | .. | .. | 20 | .. | .. | .. | 20 | 1 | 72 | 28 | .. | 100 | 1 | 72 | 20 | 20 | 112 |
| Tuvagudi .. .. .. .. .. .. | 12 | .. | .. | .. | 8 | .. | .. | .. | 8 | 1 | 72 | 28 | .. | 100 | 1 | 72 | 20 | 8 | 100 |
| Suriyur .. .. .. .. .. .. | 8 | .. | .. | .. | 10 | .. | .. | .. | 10 | 1 | 72 | 28 | .. | 100 | 1 | 72 | 20 | 10 | 102 |
| Velûr .. .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 72 | 28 | .. | 100 | .. | .. | .. | .. | .. |
| Kulattur .. .. .. .. .. .. | 14 | .. | .. | .. | 18 | .. | .. | .. | 18 | 1 | 72 | 28 | .. | 100 | 1 | 72 | 20 | 18 | 110 |
| Manikandam .. .. .. .. .. | 9 | .. | .. | .. | 9 | .. | .. | .. | 9 | 1 | 72 | 28 | .. | 100 | 1 | 72 | 20 | 9 | 101 |
| Velayudampettai .. .. .. .. .. | .. | .. | .. | .. | 24 | .. | .. | .. | 24 | .. | .. | .. | .. | .. | 1 | 84 | 20 | 24 | 128 |
| Nungapuram .. .. .. .. .. | 54 | .. | .. | .. | 70 | .. | .. | .. | 70 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 48 | 70 | 262 |
| Krishnarayapuram .. .. .. .. .. | 31 | .. | .. | .. | 48 | .. | .. | .. | 48 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 48 | 48 | 180 |
| Kattalai .. .. .. .. .. .. | 39 | .. | .. | .. | 48 | .. | .. | .. | 48 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 48 | 48 | 240 |
| Kulitalai .. .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 144 | 36 | .. | 180 | .. | .. | .. | .. | .. |
| Lalapettai .. .. .. .. .. .. | 35 | .. | .. | .. | 40 | .. | .. | .. | 40 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 40 | 220 |
| Mahadanapuram .. .. .. .. .. | 15 | .. | .. | .. | 40 | .. | .. | .. | 40 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 36 | 40 | 160 |
| Karaipatti .. .. .. .. .. .. | 24 | .. | .. | .. | 12 | .. | .. | .. | 12 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 20 | 12 | 116 |



Statement showing the Receipts and Charges of Local Fund Schools in the Trichinopoly Circle for 1883-84—(*Continued*).

| Names of Schools. | Charges—(*Continued*). | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Stipends of Students. | | | | Clerks. | | | | Servants. | | | | Rents. | | Furniture. | | Maps and Books. | | Sundries. | | Buildings. | | Total. | |
| | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | | | | | | | | | | | | |
| | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. |
| | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 |
| *Training Institutions.* | | | | | | | | | | | | | | | | | | | | | | | | |
| Normal School, Kulitalai* .. | .. | 1,200 | .. | 1,100 | .. | .. | .. | .. | 1 | 60 | 1 | 60 | .. | .. | .. | .. | .. | .. | 60 | 60 | .. | .. | 2,040 | 1,940 |
| *Local Fund Schools.* | | | | | | | | | | | | | | | | | | | | | | | | |
| Middle Class School, Lâlgudi. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 48 | .. | .. | .. | .. | .. | .. | 36 | 36 | .. | .. | 942 | 1,074 |
| Ambil .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 320 |
| Angarai .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 192 | 242 |
| Lâlgudi .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | .. |
| Valadi .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 238 |
| Mannachamallur .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 178 |
| Tirupplatturai .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 230 |
| Vellanur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | .. |
| Sirugambur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 168 |
| Muttarasanallur .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 222 |
| Tudayur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 122 | 136 |
| Pichandarcovil .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 192 | 222 |
| Eluppur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 230 |
| Tiruvasi .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 192 | 212 |
| Arasangudi .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 112 | 124 |
| Tuvagudi .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 112 | 112 |
| Suriyur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 112 | 114 |
| Velur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 112 | .. |
| Kulattur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 112 | 122 |
| Manikandam .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 112 | 113 |
| Velayudampettai .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 146 |
| Nungapuram .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 280 |
| Krishnarayapuram .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 198 |
| Kattalai .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 258 |
| Kulitalai .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | .. |
| Lalapettai .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 238 |
| Mahadanapuram .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 178 |
| Karaipatti .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 122 | 128 |

III.—Statement showing the Receipts and Charges of the Local Fund Schools in the Trichinopoly Circle for 1883-84.—(*Continued*).

| Name of Schools. | Average Attendance at the time when Budget is submitted. | Receipts. | | | | | | | | Charges. | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Grants from Government. | | School Fees. | | Contributions. | | Total. | | Salaries of Masters. | | | | | | | | | |
| | | | | | | | | | | 1882-83. | | | | | 1883-84. | | | | |
| | | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | Number. | Fixed. | Payment under Results Grant. | Payment under School Fees. | Total. | Number. | Fixed. | Payment under Results Grant. | Payment under School Fees. | Total. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| | | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | | RS. | RS. | RS. | RS. | | RS. | RS. | RS. | RS. |
| Tuvarankurichi | 48 | .. | .. | .. | 24 | .. | .. | .. | 24 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 24 | 204 |
| Timmachipuram | 25 | .. | .. | .. | 32 | .. | .. | .. | 32 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 36 | 32 | 152 |
| Manavasi | 20 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 36 | 16 | 136 |
| Togamalai | 43 | .. | .. | .. | 30 | .. | .. | .. | 30 | 1 | 84 | 26 | .. | 110 | 2 | 84 | 36 | 30 | 150 |
| Kadavur | 20 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 20 | 16 | 120 |
| Puttanattam | 49 | .. | .. | .. | 24 | .. | .. | .. | 24 | .. | .. | .. | .. | .. | 2 | 144 | 36 | 24 | 204 |
| Musiri | 65 | .. | .. | .. | 54 | .. | .. | .. | 54 | 2 | 144 | 56 | .. | 200 | 2 | 144 | 60 | 54 | 258 |
| Tottiyam | 40 | .. | .. | .. | 40 | .. | .. | .. | 40 | 2 | 144 | 46 | .. | 190 | 2 | 144 | 50 | 40 | 234 |
| Kattuputtur | 50 | .. | .. | .. | 56 | .. | .. | .. | 56 | 3 | 312 | 88 | .. | 400 | 3 | 312 | 88 | 56 | 456 |
| Turaiyûr | 20 | .. | .. | .. | 16 | .. | .. | .. | 16 | 2 | 144 | 46 | .. | 190 | 1 | 60 | 30 | 16 | 106 |
| Settikolam | 25 | .. | .. | .. | 24 | .. | .. | .. | 24 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 24 | 134 |
| Kottattur | 20 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 60 | 25 | .. | 85 | 1 | 60 | 25 | 16 | 101 |
| Uppiliyapuram | 30 | .. | .. | .. | 30 | .. | .. | .. | 30 | 2 | 144 | 46 | .. | 190 | 2 | 144 | 46 | 30 | 220 |
| Sengattupatti | 25 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Erakudi | 20 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Nagayanallur | 35 | .. | .. | .. | 20 | .. | .. | .. | 20 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 20 | 130 |
| Kannanur | 20 | .. | .. | .. | 20 | .. | .. | .. | 20 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 20 | 130 |
| Perambalûr | 50 | .. | .. | .. | 40 | .. | .. | .. | 40 | 3 | 312 | 88 | .. | 400 | 3 | 312 | 88 | 40 | 440 |
| Kurumbalur | 36 | .. | .. | .. | 16 | .. | .. | .. | 16 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 40 | 16 | 200 |
| Yesanai | 30 | .. | .. | .. | 16 | .. | .. | .. | 16 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 16 | 196 |
| Arumbavur | 25 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Tondamandurai | 32 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Karai | 25 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Siruvachur | 30 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Ladapuram | 35 | .. | .. | .. | 24 | .. | .. | .. | 24 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 24 | 134 |
| Pasumbalur | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | .. | 110 |
| Kolakanattam | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | .. | 110 |
| Udayárpálaiyam | 37 | .. | .. | .. | 56 | .. | .. | .. | 56 | 3 | 312 | 88 | .. | 400 | 3 | 312 | 88 | 56 | 456 |
| Jayankondasolapuram | 35 | .. | .. | .. | 40 | .. | .. | .. | 40 | 3 | 312 | 88 | .. | 400 | 3 | 312 | 88 | 40 | 440 |
| Tadampettai | 60 | .. | .. | .. | 24 | .. | .. | .. | 24 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 24 | 204 |



Statement showing the Receipts and Charges of Local Fund Schools in the Trichinopoly Circle for 1883-84—(*Continued*).

| Name of Schools. | Charges—(*Continued*). | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Stipends of Students. | | | | Clerks. | | | | Servants. | | | | Rent. | | Furniture. | | Maps and Books. | | Sundries. | | Building Schools. | | Total. | |
| | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | | | | | | | | | | | | |
| | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. |
| | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 |
| | | RS. | | RS. | | RS. | | RS. | | RS. | | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. |
| Tuvarankurichi | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 222 |
| Timmachipuram | | .. | | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 110 | 152 |
| Manavasi | | .. | | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 122 | 148 |
| Togamalai | | .. | | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 9 | .. | .. | .. | .. | .. | .. | .. | .. | 110 | 159 |
| Kadavur | | .. | | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 122 | 132 |
| Puttanattam | | .. | | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 216 |
| Musiri | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 218 | 276 |
| Tottiyam | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 208 | 252 |
| Kattuputtur | | .. | | .. | .. | .. | .. | .. | 1 | 36 | 1 | 36 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 436 | 492 |
| Turaiyûr | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 208 | 124 |
| Settikolam | | .. | | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 122 | 146 |
| Kottattur | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 103 | 119 |
| Uppiliyapuram | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 208 | 238 |
| Sengattupatti | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 144 |
| Erakudi | | .. | | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 122 | 138 |
| Nagayanallur | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 148 |
| Kannanur | | .. | | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 122 | 142 |
| Perambalûr | | .. | | .. | .. | .. | .. | .. | 1 | 36 | 1 | 36 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 436 | 476 |
| Kurumbalur | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 218 |
| Yesanai | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 214 |
| Arumbavur | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 144 |
| Tondamandurai | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 144 |
| Karai | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 144 |
| Siruvachur | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 118 | 144 |
| Ladapuram | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 152 |
| Pasumbalur | | .. | | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 110 | 110 |
| Kolakanattam | | .. | | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 110 | 110 |
| Udayárpálaiyam | | .. | | .. | .. | .. | .. | .. | 1 | 36 | 1 | 36 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 436 | 492 |
| Jayankondasolapuram | | .. | | .. | .. | .. | .. | .. | 1 | 36 | 1 | 36 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 436 | 476 |
| Tadampettai | | .. | | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 222 |

III.—Statement showing the Receipts and Charges of the Local Fund Schools in the Trichinopoly Circle for 1883-84.—(*Continued*).

| Name of Schools. | Average Attendance at the time when the Budget is submitted. | RECEIPTS. | | | | | | | | CHARGES. | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Grants from Government. | | School Fees. | | Contributions. | | Total. | | Salaries of Masters. | | | | | | | | | |
| | | | | | | | | | | 1882-83. | | | | | 1883-84. | | | | |
| | | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | Number. | Fixed. | Payment under Results Grant. | Payment under School Fees. | Total. | Number. | Fixed. | Payment under Results Grant. | Payment under School Fees. | Total. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| | | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | | RS. | RS. | RS. | RS. | | RS. | RS. | RS. | RS. |
| Kilapalur .. .. .. .. .. .. | 35 | .. | .. | .. | 24 | .. | | .. | 24 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 24 | 204 |
| Oleyur .. .. .. .. .. .. | 30 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Tirumanur .. .. .. .. .. .. | 24 | .. | .. | .. | 16 | .. | .. | .. | 16 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 16 | 196 |
| Kodalikaruppur .. .. .. .. .. | 20 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Tirumalaivadi .. .. .. .. .. | 20 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Tamaraipundi .. .. .. .. .. | 25 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Yelaiyur .. .. .. .. .. .. | 35 | .. | .. | .. | 24 | .. | .. | .. | 24 | 2 | 144 | 36 | .. | 180 | 2 | 144 | 36 | 24 | 204 |
| Karuppur (Arungal) .. .. .. .. | 25 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Kulamur .. .. .. .. .. .. | 22 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Tuttur .. .. .. .. .. .. | 20 | .. | .. | .. | 16 | .. | .. | .. | 16 | 1 | 84 | 26 | .. | 110 | 1 | 84 | 26 | 16 | 126 |
| Neivanam .. .. .. .. .. .. | 20 | .. | .. | .. | 16 | .. | .. | .. | 16 | .. | .. | .. | .. | .. | 1 | 84 | 26 | 16 | 126 |
| Total .. | .. | .. | 270 | 1,700 | 1,697 | .. | .. | 1,700 | 1,967 | | 9,342 | 2,239 | 1,300 | 12,881 | | 9,210 | 2,251 | 1,697 | 13,158 |

Statement showing the Receipts and Charges of the Local Fund Schools in the Trichinopoly Circle for 1883-84—(*Continued*).

| Name of Schools. | CHARGES—(*Continued*). | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Stipends of Students. | | | | Clerks. | | | | Servants. | | | | Rents. | | Furniture. | | Maps and Books. | | Sundries. | | Building Schools. | | Total. | |
| | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | | | | | | | | | | | | |
| | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 |
| | RS. | | RS. | | RS. | | RS. | | RS. | | RS. | | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. |
| Kilapalur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 222 |
| Oleyur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 122 | 138 |
| Tirumanur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | 1 | 12 | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 122 | 138 |
| Kodalikaruppur .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 192 | 208 |
| Tirumalaivadi .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 144 |
| Tamaraipundi .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 144 |
| Yelaiyur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 144 |
| Karuppur (Arungal) .. .. .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 198 | 222 |
| Kulamur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 144 |
| Tuttur .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | 1 | 18 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 128 | 144 |
| Neivanam .. .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 126 |
| Total .. | .. | 1,200 | .. | 1,100 | .. | .. | .. | .. | 1,122 | .. | 1,122 | .. | 21 | 500 | .. | .. | .. | 96 | * 229 | .. | .. | .. | 15,799 | 15,630 |

* This includes Rs. 133 intended for Local Fund Schools in common.

III-A.—*Nil.*

## IV.—Estimate of Receipts and Charges of Endowment Fund in the Trichinopoly Circle for 1883-84.

| Number. | Designation of Endowment. | Receipts. | | | | | | Expenditure. | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Balance. | Interest. | Rents and Produce of Land. | Allotment from Capital. | Contribution, Sale of Medicines. | Total. | Fixed Charges (Statement IV-A). | Contingent Charges (Statement IV-A). | Allotment for Public Works (Statement II-A). | Cost of Supervision, Tools and Plant. | Allotment for Education (Statement III). | Other (Statement IV-B). | Total. | Balance. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | *(a) Hospitals and Dispensaries.* | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. |
| | *(b) Choultries, &c.* | | | | | | | | | | | | | | |
| 1 | Shadekan Chattram .. | | | 50 | | | | .. | .. | .. | .. | .. | .. | | |
| 2 | Puduperiammapaliam do. .. | | | 100 | | | | .. | .. | .. | .. | .. | .. | | |
| 3 | Kalpatti do. .. | | | 630 | | | | 216 | 200 | .. | .. | .. | .. | | |
| 4 | Kovilpatti do. .. | | | 100 | | | | 12 | | | | | | | |
| 5 | Kolatúr do. .. | | | 130 | | | | 18 | | | | | | | |
| 6 | Tirumalai Pillai do. .. | | | 120 | | | | 66 | | | | | | | |
| 7 | Auker Sooba Pillai and Swami Pillai Chattram .. .. .. .. | | | 50 | | | | 3 | | | | | | | |
| 8 | Mayenchetty Chattram .. .. | 7,030 | .. | 90 | .. | .. | 9,330 | 26 | | | | | | 1,500 | 7,830 |
| 9 | Thandappenchetty do. .. .. | | | 90 | | | | 9 | | | | | | | |
| 10 | Puduchavade do. .. .. | | | 100 | | | | 80 | 100 | 500 | 100 | .. | .. | | |
| 11 | Kistnapuram do. .. .. | | | 50 | | | | .. | | | | | | | |
| 12 | Ooranies or Ponds .. .. .. | | | 400 | | | | 80 | | | | | | | |
| 13 | Tirupatti Venkatasalapati Maniam .. | | | 20 | | | | .. | | | | | | | |
| 14 | Periapatti Nandavanam .. .. | | | 5 | | | | .. | | | | | | | |
| 15 | Puduvadi Water Pandal .. .. | | | 5 | | | | .. | | | | | | | |
| 16 | Padalur Choultry .. .. .. | | | 160 | | | | 80 | | | | | | | |
| 17 | Perambalúr do. .. .. .. | | | 200 | | | | .. | | | | | | | |
| | Total .. | 7,030 | .. | 2,300 | .. | .. | 9,330 | 600 | 300 | 500 | 100 | .. | .. | 1,500 | 7,830 |
| 18 | Markets .. .. .. .. .. | .. | .. | 4,000 | .. | .. | 4,000 | 1,500 | 200 | 2,000 | 380 | .. | .. | 4,080 | — 80 |
| | Grand Total .. | 7,030 | .. | 6,300 | .. | .. | 13,330 | 2,100 | 500 | 2,500 | 480 | .. | .. | 5,580 | 7,750 |



## IV.-A—Detail of Charges on Public and Charitable Foundations in the Trichinopoly Circle for 1883-84.

| Name of Institutions. | Fixed Charges. | | | | | | | | | | | | | | | | Contingencies. | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Medical Subordinates. | | | | Superintendents. | | | | Clerks. | | | | Servants. | | | | Medicines and Apparatus. | | Supplies. | | Diet of Patients. | | Furniture. | | Total. | |
| | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | | | | | | | | | | |
| | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| *(a) Hospital and Dispensaries.* | | RS. | | RS. | | RS. | | RS. | | RS. | | RS. | | RS. | | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. |
| Musiri .. .. .. .. | 1 | 480 | 1 | 780 | .. | .. | .. | .. | .. | .. | .. | .. | 3 | 168 | 3 | 168 | 1,500 | 1,600 | .. | .. | .. | .. | 280 | 400 | 3,100 | 4,220 |
| Ariyalúr .. .. .. | 1 | 480 | 1 | 540 | .. | .. | .. | .. | .. | .. | .. | .. | 3 | 192 | 3 | 192 | | | .. | .. | .. | .. | | | | |
| Perambalúr .. .. .. | .. | .. | 1 | 420 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 120 | | | .. | .. | .. | .. | | | | |
| Total .. | 2 | 960 | 3 | 1,740 | .. | .. | .. | .. | .. | .. | .. | .. | 6 | 360 | 8 | 480 | 1,500 | 1,600 | .. | .. | .. | .. | 280 | 400 | 3,100 | 4,220 |
| *(b) Choultries.* | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kalpatti Chattram .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 5 | 190 | 5 | 216 | .. | .. | .. | .. | 200 | 200 | 20 | 20 | 410 | 436 |
| Kolatúr do. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 20 | 1 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | 20 | 18 |
| Kovilpatti do. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 20 | 1 | 12 | .. | .. | .. | .. | .. | .. | 10 | 10 | 30 | 22 |
| Tirumalai Pillai do. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 70 | 2 | 66 | .. | .. | .. | .. | .. | .. | 10 | 10 | 80 | 76 |
| Auker Sooba Pillai and Swami Pillai Chattram .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 10 | 1 | 3 | .. | .. | .. | .. | .. | .. | 10 | 10 | 20 | 13 |
| Mayenchetti Chattram .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 10 | 1 | 36 | .. | .. | .. | .. | .. | .. | 10 | 10 | 20 | 46 |
| Thandappen Chetti do. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 10 | 1 | 9 | .. | .. | .. | .. | .. | .. | 10 | 10 | 20 | 19 |
| Puduchavadi do. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 80 | 2 | 80 | .. | .. | .. | .. | .. | .. | .. | .. | 80 | 80 |
| Ooanies and Ponds .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 80 | 1 | 80 | .. | .. | .. | .. | .. | .. | .. | .. | 80 | 80 |
| Padalur Choultry .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 70 | 2 | 80 | .. | .. | .. | .. | .. | .. | 30 | 30 | 100 | 110 |
| Total .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 18 | 560 | 17 | 600 | .. | .. | .. | .. | 200 | 200 | 100 | 100 | 860 | 900 |
| *(c) Markets and other Institutions.* | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Musiri .. .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 120 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 120 |
| Thottiam .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 120 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 120 |
| Yerakudi .. .. .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 120 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 120 |
| Jayankondacholapuram .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 400 | 2 | 120 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 120 |

Detail of Charges in Public and Charitable Foundations in the Trichinopoly Circle for 1883-84—(*Continued*).

| Name of Institutions. | Fixed Charges. | | | | | | | | | | | | | | Contingencies. | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Servants. | | | | Medical Subordinates. | | | | Superintendents. | | | | Clerks. | | | | Medicines and Apparatus. | | Supplies. | | Diet of Patients. | | Furniture. | | Total. | |
| | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | 1882-83. | | 1883-84. | | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. | 1882-83. | 1883-84. |
| | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | Number. | Amount. | | | | | | | | | | |
| 1 | 2 | 3 | 16 | 17 | 4 | 5 | 12 | 13 | 6 | 7 | 8 | 9 | 10 | 11 | 14 | 15 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| | | Rs. | | Rs. | | Rs. | | Rs. | | Rs. | | Rs. | | Rs. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Andimadam .. | .. | .. | 2 | 120 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 120 |
| Kattapulli .. | .. | .. | 2 | 120 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 120 |
| Manapárai .. | .. | .. | 4 | 264 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 264 |
| Other Markets proposed | .. | .. | .. | 516 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 516 |
| Total .. | .. | .. | 16 | 1,500 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 500 | .. | .. | .. | .. | .. | .. | 200 | 200 | 500 | 1,700 |
| *(a) Bungalows.* | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kovilpatti .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2 | 50 | .. | 20 | .. | 60 | .. | 40 | .. | 40 | 90 | 60 |
| Manapárai .. | .. | .. | 1 | 20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 40 | .. | 36 | .. | 66 | .. | 30 | .. | 30 | 70 | 66 |
| Thoveraikurichi .. | .. | .. | 1 | 20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 20 | .. | 50 | .. | 30 | .. | 30 | 30 | 50 |
| Samayápuram .. | .. | .. | 1 | 26 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 30 | .. | 26 | .. | 26 | .. | .. | .. | .. | 30 | 26 |
| Nagamangalam .. | .. | .. | 1 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 | 10 | .. | 12 | .. | 12 | .. | .. | .. | .. | 10 | 12 |
| Thottiam .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Puduppalayam .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Manavasi .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Taramangalam .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Valikandápuram .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Kannanur .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 6 | .. | 6 | .. | .. | .. | .. | .. | 6 |
| Total .. | .. | .. | 6 | 120 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 5 | 130 | .. | 100 | .. | 220 | .. | 100 | .. | 100 | 230 | 220 |



IV-B.—Miscellaneous, Sanitary, &c., Expenditure in the Trichinopoly Circle for the Official Year 1883-84.

| Items. | Maistries. | Scavengers. | Miscellaneous. | Total. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Improvement of Water-supply— | | | | |
| Trichinopoly Taluk ... ... ... ... | ... | ... | 200 | |
| Musiri Taluk ... ... ... ... ... | ... | ... | 200 | |
| Kulitalai Taluk ... ... ... ... | ... | ... | 200 | |
| Perambalúr Taluk ... ... ... ... | ... | ... | 200 | |
| Udayárpálaiyam Taluk ... ... ... | ... | ... | 200 | |
| | | | | 1,000 |
| Scavengering of large Villages and small Towns— | | | | |
| Lálgudi ... ... ... ... ... | ... | ... | 1,000 | |
| Musiri ... ... ... ... ... | ... | ... | 1,000 | |
| Kulitalai ... ... ... ... ... | ... | ... | 1,000 | |
| Turiyúr ... ... ... ... ... | ... | ... | 1,000 | |
| Manapárai ... ... ... ... ... | ... | ... | 500 | |
| Ariyalúr ... ... ... ... ... | ... | ... | 1,200 | |
| Udayárpálaiyam ... ... ... ... | ... | ... | 800 | |
| Jayankondacholapuram ... ... ... | ... | ... | 500 | |
| Kilpalúr ... ... ... ... ... | ... | ... | 300 | |
| Perambalúr... ... ... ... ... | ... | ... | 700 | |
| Kurumbalúr ... ... ... ... | ... | ... | 700 | |
| | | | | 8,700 |
| Improving Village-sites— | | | | |
| Trichinopoly Taluk ... ... ... ... | ... | ... | ... | ... |
| Musiri Taluk ... ... ... ... ... | ... | ... | ... | ... |
| Kulitalai Taluk ... ... ... ... | ... | ... | ... | ... |
| Perambalúr Taluk ... ... ... ... | ... | ... | ... | ... |
| Udayárpálaiyam Taluk ... ... ... | ... | ... | ... | ... |
| Total ... | ... | ... | ... | 9,700 |

V.—Estimate of Receipts and Charges of General Fund of the Trichinopoly Circle for 1883-84.

| Receipts. | Estimate. Detail (Minor Head). | Estimate. Total (Major Head). | Estimate, 1882-83. | Actuals, 1881-82 | Charges. | Estimate. Detail (Minor Head). | Estimate. Total (Major Head). | Estimate, 1882-83. | Actuals, 1881-82. |
|---|---|---|---|---|---|---|---|---|---|
| | RS. | RS. | RS. | RS. | | RS. | RS. | RS. | RS. |
| 1. Balance of 1882-83 ... ... ... | | 14,320 | 20,960 | 36,252 | Grant I— | | | | |
| 2. Provincial Funds for Schools ... | | 270 | 270 | ... | New Works— | | | | |
| 3. One-third of Land-cess ... ... | | 43,330 | 46,670 | 43,226 | Civil Buildings ... ... ... | 4,540 | | ... | ... |
| 4. Fees in Schools ... ... ... | | 1,700 | 1,700 | 1,728 | Repairs— | | | | |
| 5. Miscellaneous— | | | | | Civil Buildings ... ... ... | .. | | 500 | 488 |
| (a) Fines and Penalties ... ... | 200 | | 200 | 357 | Miscellaneous Public Improvements ... ... ... ... | 4,000 | | 2,500 | 5,931 |
| (b) Sale-proceeds of Books ... | 150 | | 250 | 221 | Local Fund Engineering Establishment ... ... ... ... | 1,480 | | 520 | 27 |
| (c) Fees from Travellers ... ... | 100 | | 100 | 103 | Tools and Plant and Contingencies | 250 | | 70 | 3 |
| (d) Miscellaneous ... ... ... | ... | | ... | 398 | Other Establishment Charges ... | ... | | ... | 15 |
| (e) Contribution in aid of works from private Individuals ... | 500 | | 750 | 528 | | | 10,270 | | |
| (f) Avenues ... ... ... | 1,600 | | 1,600 | 1,901 | | | 24,600 | 24,620 | 16,970 |
| | | 2,550 | | | Grant II ... ... ... ... | | | | |
| | | 4,000 | ... | ... | Grant III— | | | | |
| 6. Fishery Rent ... ... ... | | 1,920 | ... | .. | Hospitals and Dispensaries ... | 4,220 | | 3,100 | 2,554 |
| 7. Pound Fund ... ... ... | | 20 | ... | ... | Vaccination ... ... ... | 3,930 | | 3,930 | 3,499 |
| 8. Grass Rent ... ... .. ... | | | ... | 2,229 | Sanitation ... ... ... ... | 9,700 | | 15,700 | 9,688 |
| 9. Miscellaneous Debt Accounts ... | | ... | ... | | Public Bungalows... ... ... | 220 | | 230 | 143 |
| | | | | | Contributions ... ... ... | 10,680 | | 10,200 | 12,223 |
| | | | | | Miscellaneous ... ... ... | 650 | | 990 | 361 |
| | | | | | | | 29,400 | | |
| | | | | | Grant IV— | | | | |
| | | | | | Share of cost of General Management chargeable to General Fund ... ... ... ... | | 1,780 | 1,970 | 1,510 |
| | | | | | General Fund Reserve ... ... | | 2,060 | 5,050 | ... |
| | | | | | Miscellaneous Debt Accounts ... | | ... | ... | 2,229 |
| | | | | | Total ... | | 68,110 | 69,380 | 55,641 |
| | | | | | Balance ... | | ... | 3,120 | 31,302 |
| Total ... | | 68,110 | 72,500 | 86,943 | Total ... | | 68,110 | 72,500 | 86,943 |



ABSTRACT of the Budget.

| Receipts. | | Expenditure. | | |
|---|---|---|---|---|
| | RS. | | | RS. |
| (a) Road Fund ... | 1,44,120 | Grant I. | Road Fund ... | 1,14,540 |
| (b) Endowment Fund. ... | 13,330 | | Endowment Fund .. | 2,980 |
| (c) General Fund ... | 68,110 | | General Fund ... | 10,270 |
| | | Grant II. | General Fund ... | 1,27,790 |
| | | Grant III. | General Fund ... | 29,400 |
| | | | Endowment Fund .. | 2,600 |
| | | Grant IV. | Road Fund ... | 3,140 |
| | | | General Fund ... | 1,780 |
| | | General Fund Reserve ... | | 4,920 |
| | | | | 2,060 |
| | | *Balances.* | | |
| | | (a) Road Fund ... ... | | 26,440 |
| | | (b) Endowment Fund ... | | 7,750 |
| | | (c) General Fund ... | | ... |
| | | | | 34,190 |
| Total ... | 2,25,560 | Total ... | | 2,25,560 |

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Secretary.

To the Chief Secretary to Government, Financial Department,
with three enclosures.

" President of the Local Fund Board, Trichinopoly.
" Director of Public Instruction.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.
" Accountant-General.
" Examiner, Public Works Accounts.
" Superintending Engineer Circle.

Exd. W. J. Lewis, P. L. Pereira and W. H. French.

1883.

# Board of Revenue,

MADRAS.

*Printed April 12th.*

*Proceedings, 17th March* 1883, *No.* 792.

Reviewing and submitting to Government the *Local Fund Budget* of the Trichinopoly Circle for 1883-84.



GOVERNMENT OF MADRAS.

## FINANCIAL DEPARTMENT.

READ—the following papers :—

Proceedings of the Board of Revenue, dated 17th March 1883, No. 792.

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget of the Trichinopoly Circle for 1883-84.

Proceedings of the Board of Revenue, dated 30th April 1883, No. 1196.

ABSTRACT.—Submitting to Government remarks of the Director of Public Instruction on the Local Fund Budget Estimate of the Trichinopoly Circle for 1883-84.

ORDER—dated 6th August 1883, No. 1670, Financial.

The estimated receipts and charges of the Trichinopoly Local Fund Circle for 1883-84 are compared below with the Regular Estimate for 1882-83 and the actuals for 1881-82 :—

RECEIPTS.

| | Actuals, 1881-82. | Regular Estimate, 1882-83. | Proposed Estimate, 1883-84. |
|---|---|---|---|
| | RS. | RS. | RS. |
| Balances— | | | |
| Road Fund .. .. .. .. | 61,266 | 35,590 | 33,350 |
| Endowment Fund .. .. .. | 17,448 | 13,410 | 7,030 |
| General Fund .. .. .. .. | 36,252 | 31,300 | 14,320 |
| Allotments from General Revenue— | | | |
| Provincial Funds— | | | |
| For Schools .. .. .. .. | .. | 270 | 270 |
| Special Funds .. .. .. .. | 14,862 | 16,680 | 14,420 |
| Cess on Land .. .. .. .. .. | 1,29,678 | 1,32,940 | 1,30,000 |
| Tolls .. .. .. .. .. .. | 13,612 | 17,350 | 15,500 |
| Fees in Schools .. .. .. .. | 1,728 | 1,700 | 1,700 |
| Receipts from Endowments, &c. .. .. | 5,235 | 5,470 | 6,300 |
| Miscellaneous .. .. .. .. .. | 5,008 | 2,290 | 2,720 |
| Miscellaneous Debt Account .. .. .. | 3,770 | .. | .. |
| Total .. | 2,88,859 | 2,57,000 | 2,25,610 |

CHARGES.

| | Actuals, 1881-82. | Regular Estimate, 1882-83. | Proposed Estimate, 1883-84. |
|---|---|---|---|
| GRANT I. | RS. | RS. | RS. |
| New Works— | | | |
| Communications .. .. .. | 27,049 | 26,000 | 14,000 |
| Buildings .. .. .. .. | 4,336 | 5,280 | 4,540 |
| Miscellaneous Public Improvements. | 740 | 5,000 | 2,000 |

CHARGES—*continued.*

| | Actuals, 1881-82. | Regular Estimate, 1882-83. | Proposed Estimate, 1883-84. |
|---|---|---|---|
| | RS. | RS. | RS. |
| Repairs— | | | |
| Communications .. .. .. | 84,450 | 73,600 | 71,450 |
| Buildings .. .. .. .. | 1,449 | 1,900 | 500 |
| Miscellaneous Public Improvements | 5,931 | 5,800 | 4,000 |
| Engineering Establishment .. .. | 27,168 | 15,570 | 16,500 |
| Tools and Plant .. .. .. | 2,713 | 2,350 | 1,450 |
| Road Fund Reserve .. .. .. | .. | .. | 11,080 |
| Contributions to Srirangam Municipality, &c. .. .. .. .. .. | .. | 1,000 | 1,000 |
| Contributions to Famine Adjustment .. | .. | 3,610 | .. |
| Miscellaneous .. .. .. .. | 7 | 720 | 720 |
| GRANT II. | | | |
| Inspection .. .. .. .. | 2,525 | 2,670 | 2,670 |
| Training Schools .. .. .. | 642 | 2,040 | 1,940 |
| Local Fund Schools .. .. .. | 8,625 | 11,850 | 13,690 |
| Results Grants .. .. .. .. | 4,891 | 6,000 | 6,000 |
| Miscellaneous .. .. .. .. | 287 | 410 | 300 |
| GRANT III. | | | |
| Hospitals and Dispensaries .. .. | 2,554 | 3,510 | 4,220 |
| Contribution to Medical College .. | .. | 1,760 | 1,130 |
| Do. to Sanitary Inspection .. | .. | .. | 1,130 |
| Vaccination .. .. .. .. | 3,499 | 3,800 | 3,930 |
| Sanitation .. .. .. .. | 9,688 | 13,700 | 9,700 |
| Markets .. .. .. .. .. | 171 | 840 | 1,700 |
| Choultries .. .. .. .. | 1,191 | 860 | 900 |
| Travellers' Bungalows .. .. .. | 143 | 240 | 220 |
| Miscellaneous .. .. .. .. | 12,584 | 9,040 | 9,070 |
| GRANT IV. | | | |
| Establishment .. .. .. .. | 4,145 | 4,750 | 4,920 |
| General Reserve .. .. .. .. | .. | .. | 2,170 |
| Miscellaneous Debt Account .. .. | 3,772 | .. | .. |
| Balances— | | | |
| Road Fund .. .. .. .. | 35,587 | 33,350 | 26,930 |
| Endowment Fund .. .. .. | 13,410 | 7,030 | 7,750 |
| General Fund .. .. .. .. | 31,302 | 14,320 | .. |
| Total .. | 2,88,859 | 2,57,000 | 2,25,610 |

2. *Regular Estimate for* 1882-83.—The increase in the opening balance of the regular estimate as compared with the sanctioned budget is ascribed to short expenditure in 1881-82, especially on New Works. The matter has already been duly noticed by the Board in their Proceedings, dated 22nd September 1882, No. 2351. From the Demand, Collection and Balance Statement attached to the regular estimate, it would appear that the arrears under Land-cess extend over a period of no less than twelve years—a state of things which demands the immediate attention of the Collector. The remarks passed by the Board on the regular estimate are approved.

3. *Budget Estimate for* 1883-84.—There is a remarkable fluctuation in the current Land-cess demand for successive years,* in regard to which the Board of Revenue will be requested to submit a special report. Under "Miscellaneous" the receipts from sale of books will be raised to Rs. 200 with reference to Board's Proceedings, dated 30th April 1883, No. 1196. The proposal of the Board to transfer from the Road to the General Fund the income derived from fisheries, grass-rents, and avenues, is sanctioned.

| | RS. | |
|---|---|---|
| *1880-81 .. | 1,26,959 | |
| 1881-82 .. | 1,16,668 | |
| 1882-83 .. | 1,30,000 | According to Budget Estimate. |
| | 1,15,000 | According to Regular Estimate. |
| 1883-84 .. | 1,34,650 | |



4. Under Grant I, New Works—Communications, a sum of Rs. 12,000 is provided for three new roads, of which only one—the road up the Pachamalais from the foot of Sangathipatti—is a sanctioned work. The amount of the estimate should have been shown and the sanction quoted in Statement II-A, Part I. The other two works are taken from the budget of the previous year; and from the fact that estimates have not as yet been submitted, it is presumed that no expenditure has been incurred on them. On the other hand, it is observed that the Budget Sub-Committee anticipated the expenditure within the year of the whole allotment provided in the budget for 1882-83 on account of "New Works—Communications," including the provision for the two roads above mentioned. With regard to the provision of Rs. 2,500 for the dispensary at Lálgudi, the attention of the President will be directed to the remarks contained in the following paragraph. Calculated at $1\frac{1}{2}$ per cent. on the outlay on Public Works, the provision for Tools and Plant should be Rs. 1,450 and the Road Fund share Rs. 1,280 in lieu of Rs. 2,000 and Rs. 1,770, respectively.

5. The assignment for Education does not call for remark. With regard to the proposed establishment of a new dispensary at Perambalúr, the Government observe that the Board of Revenue have asked the Local Fund Board to reconsider the matter. The Board's further report on this proposal will accordingly be awaited.

6. The remaining items of expenditure call for no remark.

7. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Trichinopoly Local Fund Circle for 1883-84.

(True Extract.)

*Acting Under Secy. to Govt.*

To the Board of Revenue, with enclosures.
" Revenue Department, } with Board's Procs., dated 17th March 1883, No. 792.
" Public Works Department, }
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" Accountant-General.
" President, Municipal Commissions, Trichinopoly.

Exd. J. Henricus.