No. Ch. 7042

Govt. of {1883} Madras.

FINANCIAL.

5 D.C.

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Issued

Read. 17/8/83 Encl. 1

G.O., 3rd August 1883, No. 1643.

AUGUST.

Local Funds—Budgets.

Reviewing the Budget Estimates of the Anantapur Local Fund Circle for 1883-84.

Read in Accpt. Register

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following papers :—

Proceedings of the Board of Revenue, dated 15th March 1883, No. 746.

Abstract.—Reviewing and submitting to Government the Local Fund Budget Estimate of the Anantapur Circle for 1883-84.

Proceedings of the Board of Revenue, dated 21st May 1883, No. 1406.

Abstract.—Submitting to Government remarks of the Director of Public Instruction on the Educational portion of the Local Fund Budget Estimate of the Anantapur Circle for 1883-84.

Order—dated 3rd August 1883, No. 1643, Financial.

The estimated receipts and charges of the Anantapur Circle for 1883-84 are compared below with the regular and budget estimates for 1882-83 :—

Receipts.

	Budget Estimate, 1882-83.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	Rs.	Rs.	Rs.
Balances—			
Road Fund	50,490	54,400	28,200
Endowment Fund	..	..	300
General Fund	25,700	20,270	8,680
Allotments from General Revenue—			
Provincial Funds—			
For Schools	120	120	720
Special Funds	1,340	1,300	1,000
Cess on Land	86,000	89,000	85,000
Tolls	850	850	850
Fees in Schools	320	320	320
Contributions from other Circles, &c.	500	500	500
Receipts from Endowments, &c.	500	500	1,700
Miscellaneous	1,360	3,550	3,920
Total	1,67,180	1,70,810	1,31,190

Charges.

	Budget Estimate, 1882-83.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	Rs.	Rs.	Rs.
Grant I.			
New Works—			
Buildings	1,750	..	..
Repairs—			
Communications	73,740	45,520	47,300
Buildings	4,000	3,500	2,000
Miscellaneous Public Improvements	5,000	6,200	4,200
Engineering Establishment	14,800	14,800	14,800
Tools and Plant	1,500	1,500	800
Road Fund Reserve	5,970	5,900	5,770
Contributions to other Circles, &c.	2,500	1,500	..
Payment for Famine adjustments	11,780	20,000	2,360
Miscellaneous	..	..	600

Charges—*continued.*

	Budget Estimate, 1882-83.	Regular Estimate, 1882 83.	Proposed Estimate, 1883-84.
	Rs.	Rs.	Rs.
Grant II.			
Inspection	2,720	2,720	450
Training Schools	1,560	650	1,800
Local Fund Schools	1,850	1,850	1,890
Salary Grants	..	30	..
Results Grants	3,300	3,000	3,300
Miscellaneous	590	600	1,930
Grant III.			
Hospitals and Dispensaries	6,710	4,470	4,940
Contribution to Medical College ..	450	450	470
Contribution on account of Sanitary Inspection	..	..	470
Vaccination	5,680	5,150	5,490
Sanitation	8,700	7,200	7,510
Markets	..	200	570
Choultries	340	340	310
Travellers' Bungalows	380	380	360
Miscellaneous	3,600	3,200	~~3,670~~ 3200
Grant IV.			
Establishment	4,240	4,470	4,350
General Reserve	3,100	..	~~1,550~~ 600
Balances —			
Road Fund	1,880	28,200	~~13,340~~ 13290
Endowment Fund	..	300	1,430
General Fund	1,040	8,680	..
Total ..	1,67,180	1,70,810	1,31,190

2. *Regular Estimate for* 1882-83.—In the Land-cess Demand, Collection, and Balance Statement attached to the regular estimate the arrears appertaining to each year should be distinguished. It is not sufficient to say that the balance "represents the years 1875-76 to 1881-82." Except under Grant IV, the charges of the regular estimate especially under Grant I fall considerably short of the sanctioned estimate. On the repair of the circle roads, which were reported when the budget was submitted to be in a "miserable condition," the outlay was expected to amount only to about 62 per cent. of the allotment. Nor can the reasons assigned be accepted as satisfactory, no explanation being furnished of the short outlay during the first five months of the year.

3. Excluding opening balances the estimated receipts for 1883-84 fall short of the regular estimate by Rs. 2,130, owing chiefly to the fact that the land-cess arrears outstanding at the close of 1882-83 are not expected to exceed one-half of the amount in arrear at the commencement of that year. The land-cess estimate amounts to 90 per cent. of the total demand and is accepted. With reference to Board's Proceedings, 21st May 1883, No. 1406, credit will be taken for a total Provincial School grant of Rs. 720. The transfer of Special Fund and Ferry rent receipts to the General Fund is sanctioned.

4. Under Grant I owing to paucity of funds no provision is made for new works. The proportionate cost of the Engineering Establishment is extremely high, and the Circle Board will accordingly submit proposals without delay for its reduction. Calculated at $1\frac{1}{2}$ per cent. on the outlay on Public Works, the provision for "Tools and Plant" should be Rs. 800 and not Rs. 1,250. Under Grant II the allotment for Local Fund Schools will be raised to Rs. 1,890, and the sum of Rs. 160 provided for the Anantapur Municipal Girls' School struck out, with reference to Board's Proceedings, 21st May 1883, No. 1406. The remaining items of expenditure call for no remark.

5. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Anantapur Circle for 1883-84.

(True Extract.)

Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.
" Revenue Department, with Board's Proceedings, 15th March 1883, No. 746.
" Public Works Department, with do. do. do.
" Accountant-General.
" Sanitary Commissioner for Madras.
" Surgeon-General with the Government of Madras.
" Director of Public Instruction.
" President of the Municipal Commission, Anantapur District.

Exd. J. Wright.

1883.

Board of Revenue.

MADRAS.

Printed April 6th.

Proceedings, 15*th March* 1883, *No.* 746.

Reviewing and submitting to Government the *Local Fund Budget Estimate* of the Anantapur Circle for 1883-84.

IV-B.—DETAIL of Sanitary Expenditure in the Anantapur Circle for the Year 1883-84.

Locality and Particulars.	Amount.	Remarks.
	RS.	
PENUKONDA TALUK.		
Penukonda.—One sweeper on Rs. 4, and four sweepers on Rs. 3-8-0 each	216	
Bukkapatam.—Two sweepers at Rs. 3 each ...	72	
HINDUPUR TALUK.		
Hindupur.—Six sweepers at Rs. 3 each ...	216	
MADAKASIRA TALUK.		
Madakasira.—Four sweepers at Rs. 3 each ...	144	
DHARMAVARAM TALUK.		
Dharmavaram.—One sweeper at Rs. 4, and six sweepers at Rs. 3-8-0 each	300	
Kúlyandrúg.—Three sweepers at Rs. 3-8-0 each	126	
ANANTAPUR TALUK.		
Eight sweepers at Rs. 4 each employed beyond the limits of the town of *Anantapur*	384	
GOOTY TALUK.		
Gooty Town.—One maistry at Rs. 8	1,458	* Of these ten, one is a watchman at Gatchubhavi.
Nine toties at Rs. 5 each ...		
* Ten sweepers at Rs. 4 each ...		
Three carts at Rs. 9-8-0 each ...		
Gooty Railway Station.—Two sweepers at Rs. 5 each	120	
Guntakal.—Three sweepers at Rs. 4 each ...	144	
Uravakonda.—Seven sweepers at Rs. 4 each ...	336	
TADPATRI TALUK.		
Tadpatri Town.—Two carts at Rs. 12 each ...	1,668	These establishments include the additional Establishment sanctioned in Board's Proceedings, No. 8070, dated 19th October 1882.
One maistry at Rs. 8 ...		
One gumasta at Rs. 8 ...		
Fourteen sweepers at Rs. 4 each		
Two road coolies at Rs. 4 each		
Seven toties at Rs. 5 each ...		
Yadiki.—Four sweepers at Rs. 4 each	372	
Three toties at Rs. 5 each		
Ráyalcheru.—Two sweepers at Rs. 4 each ...	156	
One toty at Rs. 5		
Total ...	5,712	
Sanitary arrangements at Fairs and Festivals ...	298	
Village Sanitation	1,500	
Total ...	7,510	

Detail of Charges in Public and Charitable Institutions in the Anantapur Circle, Anantapur District, &c.—(*Continued*).

Name of Institutions.	Fixed Charges.										Contingent Charges.													
	Medical Subordinates.		Servants.				Midwives.				Medicines, &c.		Supplies.		Diet of Patients.		Furniture, Rent, &c.		Total.					
	1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
		RS.		RS.		RS.		RS.		RS.		RS.		RS.		RS.		RS.		RS.		RS.		RS.
Choultries.																								
1. Garladinna					1	48	1	48																
2. Mamur					1	12	1	12																
3. Pahacothacheruvu					1	48	1	48																
4. Gadakal					1	48	1	48																
5. Karur					1	12	1	12																
6. Tadpatri					1	12	1	12																
7. Rayalcheru					1	12	1	12																
8. Chinnacelapalli					1	12	1	12																
9. Palasamudrum					1	12	1	12																
10. Gooty					1	12	1	12																
11. Patnur					1	12	1	12																
Total ...					13	300	13	300																
Travellers' Bungalows.																								
1. Garladinna					1	24	1	24																
2. Mamur					1	24	1	24																
3. Pahacothacheruvu					1	24	1	24																
4. Gadakal					1	24	1	24																
5. Karur					1	24	1	24																
6. Tadpatri					1	24	1	24																
7. Rayalcheru					1	24	1	24																
8. Chinnacelapalli					1	24	1	24																
9. Palasamudrum					1	24	1	24																
10. Gooty					1	24	1	24																
11. Patnur					1	24	1	24																
Total ...					11	264	11	264																

V.—ESTIMATE of Receipts and Expenditure of the General Fund of the Anantapur Circle, Anantapur District, for the Year 1883-84.

Receipts.	Estimate, 1883-84. Detail of Minor Heads.	Estimate, 1883-84. Total.	Budget Grant, 1882-83.
	Rs.	Rs.	Rs.
1. Balance	..	8,680	25,700
2. One-third of Land-cess	..	28,330	28,670
3. Allotments from General Revenue—			
(*a*) Provincial Funds for Schools ..	120		120
(*b*) Special Funds—			
Surplus Pound Fund	400		..
Ferry Rents	300		..
Fisheries	600		..
		1,420	
4. Fees in Schools and Training Institutions	..	320	320
5. Contribution from other Circles ..	..	500	500
6. (*a*) Receipts from contribution in aid of Sanitation	1,640		..
(*b*) Receipts from contribution in aid of Minor Dispensaries	350		..
		1,990	
7. Miscellaneous—			300
(*a*) Fines and Penalties	300		350
(*b*) Fees in Travellers' Bungalows ..	400		150
(*c*) Sale-proceeds of school books ..	200		300
(*d*) Sale of other property	300		40
(*e*) Avenues	170		70
(*f*) One-third of interest	70		
		1,440	
Total including balance ..	..	42,680	56,520

Expenditure.	Estimate, 1883-84. Detail of Minor Heads.	Estimate, 1883-84. Total.	Budget Grant, 1882-83.
	Rs.	Rs.	Rs.
GRANT I.		..	1,750
1. New Works	..		4,000
2. Repairs—	2,000		5,000
(*a*) Civil Buildings	4,200		
(*b*) Avenues (Miscellaneous Public Improvements)		6,200	
3. Share of cost of Engineering Establishment and Contingencies chargeable to General Fund		1,780	2,090
		140	210
4. Tools and Plant		..	2,500
5. Contribution to Anantapur Municipality			
Total, Grant I ..		8,120	15,550
GRANT II.			
Payment for Inspection		450	2,720
Training School		1,800	1,500
Local Fund Schools		1,770	1,850
Results Grants		3,300	3,300
(1) Contributions to Provincial Funds	1,500		..
(2) Anantapur Municipality	160		160
		1,660	
(3) Purchase of books		430	430
Total, Grant II ..		9,410	9,960
GRANT III.			
Hospitals and Dispensaries		4,940	6,710
Vaccination		5,490	5,680
Sanitation		7,510	8,700
Choultries		310	340
Travellers' Bungalows		360	380
Contributions		3,140	3,050
Maintenance of Lunatics		1,000	1,000
Total, Grant III ..		22,750	25,860
Share of cost of General Management chargeable to General Fund ..		1,490	1,450
Total ..		41,770	..
General Reserve		910	3,100
Total ..		42,680	55,920
Balance ..		..	1,100
Grand Total ..		42,680	57,020

ABSTRACT OF THE BUDGET.

Receipts.	Rs.	Charges.		Rs.	Rs.
Road Fund	85,910	Grant I	Road Fund ...	70,160	
Endowment Fund ...	2,000		General Fund ...	8,120	
General Fund ...	42,680	Do. II	General Fund ...	22,750	78,280
		Do. III	General Fund ...	570	9,410
			Endowment Fund ...		23,320
		Do. IV	Road Fund ...	2,860	
			General Fund ...	1,490	4,350
		General Fund Reserve ...			910
		Balance.			
		Road Fund ...		12,890	
		Endowment Fund ...		1,430	
		General Fund ...		...	14,320
Total ...	1,30,590		Total ...		1,30,590

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Secretary.

To the Chief Secretary to Government, Financial Department,
with three original enclosures to be returned.

" President, Local Fund Board, Anantapur District.
" Director of Public Instruction.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Accountant-General.

Exd. A. Baitt.

IV.—Estimate of Receipts and Expenditure of the Market Endowment Fund in the Anantapur Circle, Anantapur District, for the Official Year 1883-84.

	Receipts.			Expenditure.				Balance.	Remarks.
	Balance.	Receipts.	Total.	Establishment.	Contingencies.	Works.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Markets	300	1,700	2,000	570		...	570	1,430	

IV-A.—Detail of Charges in Public and Charitable Institutions in the Anantapur Circle, Anantapur District, for 1883-84.

Name of Institutions.	Fixed Charges.												Contingent Charges.									
	Medical Subordinates.				Servants.				Midwives.				Medicines, &c.		Supplies.		Diet of Patients.		Furniture, Rent, &c.		Total.	
	1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.											
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Dispensaries.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Tadpatri	1	585	1	585	5	324	5	336	..	..	..	360	200	300	100	55	200	200	40	30	1,449	1,506
2. Penukonda	1	585	1	585	5	288	5	288	..	..	..		400	300	120	55	400	200	100	40	1,893	1,468
3. Kalyándrug	1	315	1	315	3	200	3	204	..	..	..		300	300	100	55	100	100	100	30	1,115	1,004
4. Uravakonda	1	245	1	420	1	35	1	60	..	..	..		100	100	11	..	..	..	20	20	411	600
Total ..	4	1,730	4	1,905	14	847	14	888	..	..	..	..	1,000	1,000	331	165	700	500	260	120	4,868	4,940

III.—Statement showing the Receipts and Charges of the Local Fund Schools in the Anantapur Circle for the Official Year 1883-84.

Name of School.	Average Attendance at the commencement of the Budget.	Receipts.				Charges.												
		School Fees.		Total.		Salaries of Masters.											Deduct the Amount payable by Government.	Net Amount payable from Local Funds.
						1882-83.					1883-84.							
		1882-83.	1883-84.	1882-83.	1883-84.	Number.	Fixed.	Payment under Result Grants.	Payment from School Fees.	Total.	Number.	Fixed.	Payment under Result Grants.	Payment from School Fees.	Total.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17	18
		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
Tadpatri	45	60	60	60	60	3	744	..	..	744	3	744	..	..	744		120	624
Penukonda	61	260	260	260	260	4	960	40	..	1,000	4	960	40	..	1,000		..	1,000
Total ..	106	320	320	320	320	7	1,704	40	..	1,744	7	1,704	40	..	1,744		120	1,624

Name of School.	Charges—(*Continued*).															
	Servants.				Rents.		Furniture.		Maps, Books, &c.		Sundries.		Buildings.		Total.	
	1882-83.		1883-84.													
	Number.	Amount.	Number.	Amount.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.
1	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tadpatri	1	60	1	60	..	..	26	..	10	..	10	10	100	50	820	740
Penukonda	2	72	2	72	..	..	16	..	30	..	12	10	50	50	1,180	1,130
Total ..	3	132	3	132	..	..	36	..	40	..	22	20	150	100	2,000	1,870

STATEMENT III-A.—*Nil.*

II-B.—Talukwar Statement showing the Allotments of the Road Fund for Expenditure in the Anantapur Circle, Anantapur District, for 1883-84.

Taluks.	Portion of the Land Cess raised in the Taluks to be applied for Communications.	Amount allotted for Roads in the Taluks.	Ratio of Column 3 to Column 2 Per cent.
1	2	3	4
	RS.	RS.	
1. Gooty	13,800	8,300	60
2. Tadpatri	10,570	4,400	41
3. Anantapur	8,600	11,150	129
4. Penukonda	5,900	6,460	109
5. Dharmavaram... ...	6,300	6,227	98
6. Hindupur	5,800	5,213	89
7. Madakasira	5,700	3,050	53
Village Street Improvements	...	2,500	...
Total ...	56,670	47,300	

STATEMENT II-C.—*Nil.*

APPENDIX TO PART II—(*Continued*).

No.	Public Works Range.	Description of Works.	EXPENDITURE, 1883-84. By Local Fund Engineering Establishment.	EXPENDITURE, 1883-84. Total.	Remarks and References.
			RS.	RS.	
4	..	Road from Tadpatri to Railway Station, 1 mile and 5 furlongs, at Rs. 150 per mile.	150	150	Item No. 4, Appendix to Part II of Anantapur Budget for 1882-83.
5	..	Road from Rayalcheruvu to Bogasamudrum, 14 miles, at Rs. 50 per mile.	700	700	Do. No. 5 do. do.
6	..	Road from Anantapur to Dharmavaram, 15 miles, at Rs. 25 per mile.	370	370	Do. No. 6 do. do.
7	..	Road from Tadpatri to Alurkona, 3 miles, at Rs. 50 per mile.	150	150	Do. No. 7 do. do.
8	..	Road from Kalyándrúg to Dharmavaram, 46 miles, at Rs. 20 per mile.	920	920	Do. No. 8 do. do.
9	..	Road from Amrapur to Kalyándrúg, 24 miles, at Rs. 20 per mile.	480	480	Do. No. 9 do. do.
10	..	Road from Mysore frontier near Pawgher *viâ* Madakasira to Madhody, 25⅜ miles, at Rs. 30 per mile.	760	760	Do. No. 10 do. do.
11	..	Road from Penukonda *viâ* Roddam to Mysore frontier commencing from 2nd mile of Madakasira Road, 12¾ miles, at Rs. 30 per mile.	380	380	Do. No. 11 do. do.
12	..	Road from Bangalore Road near Palasamudrum *viâ* Boodaly to Cuddapah frontier near Gownivaripalle, 14 miles, at Rs. 20 per mile.	280	280	Do. No. 12 do. do.
13	..	Road from Kalyándrúg to Rayadrug frontier, 5 miles, at Rs. 30 mile.	150	150	Do. No. 13 do. do.
14	..	Road from Dharmavaram *viâ* Konapur to Nasanakota 19 miles, at Rs. 20 per mile.	380	380	Do. No. 14 do. do.
15	..	Road from Kalyándrúg *viâ* Gollah to Kalavahalli, 13 miles, at Rs. 10 per mile.	130	130	Do. No. 15 do. do.
16	..	Road from Madakasira to Roddam, 14 miles, at Rs. 10 per mile.	140	140	Do. No. 16 do. do.
17	..	Road from Amrapur to Madhody, 25 miles, at Rs. 20 per mile.	500	500	Do. No. 17 do. do
18	..	Road from Madhody *viâ* Agly and Boodigundanahally to Mysore frontier near Maddegeri, 12 miles, at Rs. 20 per mile.	240	240	Do. No. 18 do. do.
19	..	Road from Purghi *viâ* Pydeti and Cherkur to Roddam, 14 miles, at Rs. 20 per mile.	280	280	Do. No. 19 do. do.
20	..	Road from Bukkapatam to Venghumcheroo, 5 miles, at Rs. 30 per mile.	150	150	Do. No. 20 do. do.
21	..	Road from Guttur *viâ* Munimadugu and Marakuntapally to Bukkapatam road near Cochervu, 10 miles, at Rs. 10 per mile.	100	100	Do. No. 21 do. do.
22	..	Road from Kudaru to Rayadrug, 10 miles, at Rs. 20 per mile.	200	200	Do. No. 22 do. do.
23	..	Road from Dharmavaram to Marur, 9 miles, at Rs. 10 per mile.	90	90	Do. No. 23 do. do.
			7,300	7,300	
24	..	Village Street Improvements	2,500	2,500	
		Total ..	9,800	9,800	
		II. CIVIL BUILDINGS.			
25	..	Repairs to Civil Dispensaries, Schools, Chattrams, and Travellers' Bungalows.	2,000	2,000	
		III. MISCELLANEOUS PUBLIC IMPROVEMENTS.			
		Avenues.			
	..	Anantapur Taluk	800	800	
	..	Tadpatri do.	800	800	
	..	Gooty do.	800	800	
	..	Penukonda do.	500	500	
	..	Dharmavaram do.	500	500	
	..	Madakasira do.	400	400	
	..	Hindupur do.	400	400	
		Total ..	4,200	4,200	

B.—Expenditure—(Continued).

	Estimate for 1883-84.		Budget Grant, 1882-83.
	Detail (Minor Heads).	Total (Major Heads).	
	RS.	RS.	RS.
Diet of Patients	500		700
Medicines and Surgical Apparatus	1,000		1,400
Supplies	160		370
Contingencies and Miscellaneous—Rent and Furniture, &c.	120		340
Midwives	360		200
		4,940	
(*b*) Vaccination—			
Vaccine Establishment	3,400		3,680
Batta to Vaccine Establishment	1,400		1,200
Contingencies	300		300
Batta to mothers of Vaccinated Children	300		500
Contribution to Anantapur Municipality	90		...
		5,490	
(*c*) Markets		570	...
(*d*) Sanitary Establishment—Cleansing of Tanks and Wells and Village Sanitation		7,510	8,700
(*e*) Choultries—			
Establishment	300		310
Contingencies...	10		30
		310	
(*f*) Travellers' Bungalows—			
Establishments	260		260
Contingencies	100		120
		360	
(*g*) Contributions to—			
(*a*) Provincial Funds—			
(1) Medical College	470		450
(2) Vaccine Inspecting Agency	470		...
(*b*) Other Circles	...		...
(*c*) Municipalities—			
(1) Anantapur Dispensary	1,000		1,000
(2) Gooty Munro's Dispensary	1,200		1,600
		3,140	
(*d*) Maintenance of Lunatics...		1,000	1,000
Total, Grant III ...		23,320	25,860
GRANT IV.—*Miscellaneous.*			
(*a*) Contribution for the Controlling Establishment at the Presidency		900	900
(*b*) Contribution for the Controlling Establishment at the Collector's Office		280	180
(*c*) Contribution for the District Audit Establishment ...		720	720
(*d*) Establishment of the Circle Board		1,050	780
(*e*) Contingencies—			
Postal	180		1,060
Stationery	250		
Printing	250		
Office Contingencies—Furniture, Batta, &c. ...	120		
		800	

B.—Expenditure—(Continued).

	Estimate for 1883-84.		Budget Grant, 1882-83.
	Detail (Minor Heads).	Total (Major Heads).	
	RS.	RS.	RS.
(*f*) Batta to Non-official Members		600	600
Total, Grant IV ...		4,350	4,240
Grand Total, Expenditure ...		1,15,360	1,61,100
General Reserve		910	3,100
Balances.			
Road Fund	12,890		1,880
Endowment Fund	1,430		...
General Fund	...		1,100
		14,320	
Grand Total ...		1,30,590	1,67,180

II.—Estimate of Receipts and Expenditure of the Road Fund of the Anantapur Circle, Anantapur District, for the Year 1883-84.

Receipts.	Estimate, 1883-84. Detail of (Minor Heads).	Estimate, 1883-84. Total.	Budget, 1882-83.
	Rs.	Rs.	Rs.
1. Balance			...
2. Two-thirds of the Collection of Land Cess			65,520
3. Interest on Land Cess...			
4. Tolls			
5. Miscellaneous—			
Sale of Materials			
6. Sepecial Funds—			
(a) Surplus Pound Fund			
(b) Ferry Rents			
(c) Fisheries			
Total ...			
Total including Balance ...			

Expenditure.	Estimate, 1883-84. Detail of (Minor Heads).	Estimate, 1883-84. Total.	Budget Grant, 1882-83.
	Rs.	Rs.	Rs.
1. New Works			...
2. Repairs	47,300	47,300	65,520
3. Establishments—			
(a) Local Fund Engineering Establishment and Contingencies ...	13,620		12,710
(b) Share of the cost of General Management chargeable to Road Fund	2,860		2,790
		16,480	
4. Tools and Plant		1,110	1,290
5. Reserve at 10 per cent.		5,770	5,970
6. Contributions—			
Contribution to Provincial Funds on account of Famine Adjustment .		2,360	20,000
Total ...		73,020	1,08,280
Balance ...		12,890	1,880
Total including balance ...		85,910	1,10,160

STATEMENT II-A—PART I.—*New Works.*—Nil.

PART II.—*Repairs.*

No.	Public Works Range.	Description of Works.	Expenditure, 1883-84. By Local Fund Engineering Establishment.	Expenditure, 1883-84. Total.	Remarks and References.
		I. COMMUNICATIONS.	Rs.	Rs.	
1	..	Road from Cuddapah frontier *vid* Gooty to Trunk Road No. 18 near Joladarasi, 76 miles, at Rs. 50 per mile.	3,800	3,800	Item No. 1 of Part II of Anantapur Budget for 1882-83.
2	..	Road from Chittur to Bombay frontier at Holal *vid* Palmanér, Madanapalle, Anantapur, Bellary, 76 miles, at Rs. 50 per mile.	3,800	3,800	Do. No. 2 of do. do.
3	..	Road from Kurnool frontier *vid* Gooty, Anantapur to Mysore frontier, 104 miles, at Rs. 150 per mile.	15,600	15,600	Do. No. 3 of do. do.
4	..	Road from Guntakal to Uravakonda, 21 miles, at Rs. 50 per mile.	1,050	1,050	Do. No. 4 of do. do.
5	..	Road from Anantapur to Tadpatri, 34 miles, at Rs. 125 per mile.	4,250	4,250	Do. No. 5 of do. do.
6	..	Road from Penukonda *vid* Madakasira to Amrapur, 52 miles, at Rs. 30 per mile.	1,560	1,560	Do. No. 6 of do. do.
7	..	Road from Mysore frontier near Chowloor *vid* Hindupur to Bangalore High Road near Somandapalli, 24 miles, at Rs. 75 per mile.	1,800	1,800	Do. No. 7 of do. do.
8	..	Road from Anantapur to Kalyándrúg, 38 miles, at Rs. 50 per mile.	1,900	1,900	Do. No. 8 of do. do.
9	..	Road from Damajipalli *vid* Dharmavaram and Buthalapalli to Nayanapalli, 37 miles, at Rs. 15 per mile.	550	550	Do. No. 9 of do. do.
10	..	Road from Kodiconda *vid* Hindupur to Madakasira, 41 miles, at Rs. 20 per mile.	830	830	Do. No. 10 of do. do.
11	..	Road from Penukonda *vid* Kothachervu to Cuddapah frontier near Pamdurti, 33 miles, at Rs. 20 per mile.	670	670	Do. No. 11 of do. do.
12	..	Road from Dharmavaram *vid* Kothachervu (40 miles) to Coodur on Bangalore High Road, at Rs. 19¾ per mile.	790	790	Do. No. 12 of do. do.
13	..	Road from Mysore frontier near Cumbadur *vid* Kalyándrúg to Bellary, 30 miles, at Rs. 30 per mile.	900	900	Do. No. 13 of do. do
			37,500	37,500	
		Petty Repairs ..	9,800	9,800	
14	..		47,300	47,300	
		II. CIVIL BUILDINGS.			
15	..	Maintenance of Local Fund Chattrams, Bungalows, &c., as per Appendix.	2,000	2,000	
		III. MISCELLANEOUS PUBLIC IMPROVEMENTS.			
16	..	Maintenance of existing Avenues	4,200	4,200	
		Total ..	53,500	53,500	

APPENDIX TO PART II.

No.	Public Works Range.	Description of Works.	Expenditure, 1883-84. By Local Fund Engineering Establishment.	Expenditure, 1883-84. Total.	Remarks and References.
			Rs.	Rs.	
1	..	Road from Guntakal to Alúr, portion in Anantapur District, 3 miles, at Rs. 100 per mile.	300	300	Item No. 1, Appendix to Part II of Anantapur Budget for 1882-83.
2	..	Road from Pattikonda to Gooty, 7 miles, at Rs. 50 per mile.	350	350	Do. No. 2 do. do.
3	..	Road from Kurnool to Gooty Railway Station, 2 miles, at Rs. 50 per mile.	100	100	Do. No. 3 do. do.

in the collections, which are expected to be in 1883-84 90 per cent. of the total demand including current and arrears. The income from *Tolls* is set down at the same figure (Rs. 850) as in the current year. Rupees 1,640 and Rs. 350 are anticipated from private contributions for sanitary arrangements in villages and for the up-keep of a minor dispensary at Uruvakonda. The fee-system having been introduced in the two markets of Penukonda and Hindupur under the sanction conveyed in Board's Proceedings, dated 9th October 1882, Miscellaneous No. 7768, a larger income (Rs. 1,700) is expected from this source than in the current year. The other items of receipt are unimportant and do not call for remark. The Local Fund Board desire to credit to the General Fund the receipts from the Pound Fund, Fisheries and Ferry Rents, and to transfer to the Road Fund the receipts and charges on account of avenues. The General Fund undoubtedly requires relief. Its average receipts are about Rs. 34,000, while the expenditure according to the current year's regular estimate is Rs. 45,540, and according to the ensuing year's budget Rs. 42,680. There is no objection to the Rs. 1,300 derived from Pound Fund, Fisheries and Ferry Rents being credited to it, but this will not be sufficient to maintain equilibrium between the receipts and disbursements, and as Government have repeatedly decided that Avenues should not be charged to the Road Fund, it is incumbent upon the Local Fund Board to curtail expenditure in the best way possible. The President will obtain and submit the views of the Circle Board on the subject.

The total assets are—

	Rs.
Road Fund	85,910
Endowment Fund	2,000
General Fund	42,680
Total ...	1,30,590

5. *Statement I-B, Expenditure—Grant I, Public Works.*—From want of funds, no provision is made for "New Works," and the maintenance grants of some roads have been reduced, but it is observed that the Road Fund will close with a balance of Rs. 12,890, from which allotments can be applied for for important works. Rs. 2,000 are provided for the repair of buildings, and Rs. 4,200 for the maintenance of avenues. The cost of the Local Fund Engineering Establishment is put down as Rs. 15,500, against Rs. 14,800 in the current year's budget. Owing to the reduction of expenditure on works, the establishment including contingencies now costs 30 per cent. of the outlay on public works, and it calls for immediate revision by the Circle Board. The maistries referred to in paragraph 9 of the President's letter, No. 259, recorded in Board's Proceedings, dated 11th August 1882, No. 2007, having been only temporarily entertained for the current year, should be dispensed with at its close. Pending further report, the current year's figure will be repeated. The Road Fund reserve at 10 per cent. of the receipts should be Rs. 5,770. Rs. 6,000 are entered for the adjustment of Famine expenditure, but, as already stated, only Rs. 2,357 will remain to be paid and that amount is provided for. The share of cost of the Local Fund Engineering Establishment including contingencies, of General Management and of Tools and Plant chargeable to the Road Fund should be, respectively, Rs. 13,620, Rs. 2,860 and Rs. 1,110. The total Road Fund expenditure amounts to Rs. 73,020, leaving a balance of Rs. 12,890 at the close of the year.

6. *Grant II, Education.*—The total Educational expenditure amounts to Rs. 9,410, against Rs. 9,960 in the current year's budget. Under Inspection, provision is made for the Inspecting Schoolmaster whose retention was sanctioned in G.O., Financial Department, dated 21st November 1882, No. 1747, Mis., and it is proposed to contribute Rs. 1,500 to Provincial Funds for a Deputy Inspector in lieu of the additional Local Fund Deputy. The allotment for the Normal School is raised by Rs. 240 by providing Rs. 180 for a Head Master for the practising branch and Rs. 60 for furniture.

Pending the report called for regarding savings to be effected in expenditure, the entry will stand. Rs. 1,770 are assigned for Local Fund Schools, against Rs. 1,850 in the current year. The other items do not exhibit any variation. The Director's remarks are awaited on this portion of the budget.

7. *Grant III, Medical and Sanitary.*—Of Rs. 8,480 proposed to be spent on Medical Services, Rs. 4,340 are for the dispensaries at Tadpatri, Penukonda and Kályandrúg. No provision is made for the minor dispensaries proposed to be opened at Madakasíra, Hindupur, Dharmavaram, Uravakonda and Yadiki, on the ground that there are no funds, but the inhabitants of Uravakonda have promised to contribute Rs. 350 per annum from the current year in support of the dispensary at that place and have already paid Rs. 304 for the purpose. It is therefore undesirable further to postpone the opening of a dispensary in that town, and the necessary provision will accordingly be made for it. The other dispensaries must wait till funds are available. Rs. 5,490 and Rs. 7,510, respectively, are provided for "Vaccination" and "Sanitation." The Sanitary Commissioner considers the provision for the latter adequate, but that for the former to be insufficient, as the full complement of vaccinators required by the rules is not provided for. The Circle Board will consider whether the Second Class Deputy Inspector cannot be dispensed with and the savings thereby effected utilized in increasing the number of vaccinators. The contribution to the Medical College at Madras should be Rs. 470. A similar sum will be provided under Vaccine Inspecting Agency. In reference to the contribution to the Anantapur Municipality towards the up-keep of the dispensary in that town, the Board have recently expressed the opinion that half the cost is a fair share to be charged to Local Funds, and that any larger contribution would be unwarranted by the statistics furnished by the President. The increased provision made for this purpose will therefore be struck out and the current year's figure repeated.

8. *Grant IV, Establishment and Miscellaneous.*—The items under this grant do not call for remark.

9. The General Reserve, calculated at 10 per cent. of the receipts of the General Fund, is Rs. 3,400, but only Rs. 910 are available, and this amount will be entered in the budget.

10. The following is an abstract of the budget as modified by the Board :—

Receipts.	Rs.	Charges.	Rs.	Rs.	Total. Rs.
Road Fund	85,910	Grant I. Road Fund ...	70,160		
Endowment Fund ...	2,000	Grant I. Endowment Fund...	...		
General Fund ...	42,680	Grant I. General Fund ...	8,120		
				78,280	
		Do. II.—General Fund ...		9,410	
		Do. III. Endowment Fund...	570		
		Do. III. General Fund ...	22,750		
				23,320	
		Do. IV. Road Fund ...	2,860		
		Do. IV. General Fund ...	1,490		
				4,350	
		General Reserve		910	
		Balances.			
		Road Fund	12,890		
		Endowment Fund	1,430		
		General Fund	...		
				14,320	
Total ...	1,30,590	Total ...		1,30,590	

APPENDIX.

I.—Budget Estimate of the Local Funds of the Anantapur Circle, Anantapur District, for 1883-84.

A.—*Revenue and Receipts.*

	Estimate for 1883-84. Detail (Minor Heads).	Estimate for 1883-84. Total (Major Heads).	Budget Grant, 1882-83.
	RS.	RS.	RS.
1. Balances—			
(*a*) Road Fund	28,200		50,490
(*b*) Endowment Fund	300		...
(*c*) General Fund	8,680		25,700
		37,180	
2. Allotments from General Revenue—			
(*a*) Provincial Funds—			
For Schools	120		120
(*b*) Special Funds—			
Surplus Pound Fund	400		400
(*c*) Fisheries	600		600
		1,120	
3. Rates and Taxes—			
(*a*) Cess on Land *	85,000		86,000
(*b*) Tolls	850		850
		85,850	
4. Fees in Schools and Training Institutions		320	320
5. Contributions from other Circles and Municipalities ...		500	500
6. Receipts from Endowments, &c.—			
Market Rents	1,700		500
		1,700	
7. Miscellaneous—			
(*a*) Fines and Penalties	300		300
(*b*) Fees in Travellers' Bungalows	400		350
(*c*) Sale-proceeds of School-books	200		150
(*d*) Contributions by Private Individuals—			
RS.			
For Uravakonda Dispensary 350			
For Sanitation 1,640			
	1,990		
(*e*) Sale of Materials	60		60
(*f*) Sale of other Property	300		300
(*g*) Interest on arrears of Land Cess	200		200
(*h*) Avenues	170		40
(*i*) Ferry Rents	300		300
		3,920	
Total ...		1,30,590	1,67,180

	Demand.	Collection.	Balance.
	RS.	RS.	RS.
* Arrears	19,822	15,000	4,822
Current	75,000	70,000	5,000
Total ..	94,822	85,000	9,822

B.—*Expenditure.*

	Estimate for 1883-84. Detail (Minor Heads).	Estimate for 1883-84. Total (Major Heads).	Budget Grant, 1882-83.
GRANT I.—*Public Works by Local Fund Engineer.*	RS.	RS.	RS.
(*a*) New Works—			
Communications	...		...
Civil Buildings	...		1,750
Miscellaneous Public Improvements	...		...
		...	
(*b*) Repairs—			
Communications	47,300		65,520
Civil Buildings	2,000		4,000
Miscellaneous Public Improvements	4,200		5,000
		53,500	
(*c*) Cost of Local Fund Engineering Establishment ...		14,800	14,800
(*d*) Tools and Plant		1,250	1,500
(*e*) Contingencies		600	...
(*f*) Road Fund Reserve		5,770	5,970
(*g*) Contributions to—			
(1) Provincial Funds—			
Payment on account of Famine Adjustments.	2,360		20,000
(2) Other Circles	...		...
(3) Municipalities—			2,500
Contribution to Municipalities	...	2,360	
Total, Grant I ...		78,280	1,21,040
GRANT II.—*Education.*			
(*a*) Payment for Inspection	...	450	2,720
(*b*) Training Schools	...	1,800	1,500
(*c*) Local Fund Schools—			
Salaries ... Fixed	1,580		1,580
Salaries ... Results	40		40
Salaries of Servants	130		130
Miscellaneous	20		100
		1,770	
(*d*) Grant-in-aid—			
Results Grants	3,300		3,300
Salary Grants	...		...
		3,300	
(*e*) Contributions to—			
(1) Provincial Funds	1,500		...
(2) Other Circles	...		...
(3) Municipalities—(To Anantapur Municipality for the up-keep of the Girls' School)	160		160
		1,660	
(*f*) Miscellaneous—			
Purchase of Books	400		400
Commission on sale of Books	30		30
		430	
Total, Grant II ...		9,410	9,960
GRANT III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*			
(*a*) Hospitals and Dispensaries—			
Salaries of Medical Subordinates	1,910		2,710
Clerks and Servants	890		990

25. *Grant IV.*—The contribution for the Controlling establishment at the Presidency is the same as in the present year's budget. The provision of Rs. 280 for the Accountant employed in the Collector's office is calculated at two-thirds of Rs. 35 a-month, as the Collector will shortly make an application for the increase of the Accountant's salary from Rs 30 to 35 a-month.

26. A sum of Rs. 1,050 has been provided for the salary of the establishment entertained in the Local Fund Board's office as detailed below:—

	RS.	
1 Clerk on	40	Permanent establishment sanctioned in Board's Proceedings, No. 2007, 11th August 1882.
1 Do.	15	
1 Attender	7	
1 Clerk on	25	—Temporary establishment sanctioned in G.O., No. 1460, F.D., dated 12th October 1882.

The work of this office is heavy and is steadily increasing. Regarding this I have already in my letter, No. 620, dated 6th November 1882, addressed the Board of Revenue.

27. *General Remarks.*—In compliance with the orders of the Board of Revenue in paragraph 8 of their Proceedings, No. 2007, dated 11th August 1882, a sum of Rs. 6,000 has been set apart under Grant I in liquidation of the debt still payable to Provincial Funds on account of famine dues.

28. The receipts under "Special Funds," viz., Pound Fund, Fisheries, and Ferries, have been transferred from "Road Fund" to "General Fund." A similar concession was granted by the Government in paragraph 3 of G.O., No. 591, dated 28th March 1879, Financial Department, in consideration of the then unsatisfactory condition of the "General Fund," Local Fund Board, Bellary Circle. If this is not allowed in the present case, the General Fund must close in deficit.

29. The Local Fund Board venture to hope that not only this assistance will be granted, but that on the same ground, viz., the unsatisfactory condition of the "General Fund," sanction will be accorded to the transfer of "Avenue Receipts and Charges" to the "Road Fund." The additional receipts under General Fund in the present budget would then be Rs. 4,200, which the Local Fund Board would propose to lay out as follows:—

	RS.
Four new Dispensaries at Dharmavaram, Madakasira, Hindupur, and Uravakonda	2,700
Contribution to Provincial Funds for a third Deputy Inspector of Schools	1,500
Total ...	4,200

Should these suggestions meet with approval, Rs. 675 will be allotted from "General Fund Reserve" and the four Dispensaries will be started from 1st January 1883. The residents in three out of the four places mentioned have petitioned for Dispensaries, which are thoroughly appreciated. The Local Fund Board would view with very great regret the delayed introduction of these valuable institutions, and trust their representations may be favorably considered. One Dispensary, that at Yadiki, has for the present been omitted from the list, owing to paucity of funds. The Local Fund Board would gladly accept the proposal of the Surgeon-General that Second-class Hospital Assistants should be entertained. The Government would be requested to contribute one-fourth of their salaries, and the cost would not then be heavier than if Third-class Hospital Assistants were employed without this aid from Government.

30. The appointment of a Provincial Deputy Inspector of Schools is also of much importance. The backward state of education in this district has already been brought to notice, and the Circle Board are most anxious that this should be remedied.

They are fully in accord with the Director of Public Instruction regarding the necessity of efficient supervision, and trust that the present opportunity of securing it may not be lost to them.

31. By the rules now in force, Rs. 3,570 should have been set aside for Reserve in the "General Fund." But for the reasons mentioned above, all the available amount, *i.e.*, Rs. 2,300, has been allotted, leaving no balance whatever in that fund.

32. The Road Fund budget closes with a credit balance of Rs. 7,770.

33. In the budget now submitted, the total amount for expenditure in the General Fund is distributed as follows:—

	PER CENT.	
1. Civil Buildings	4⅓	
2. Avenues	9⅓	
3. Engineering Establishment	4⅓	
4. Education	21½	(24¾)
5. Hospitals and Dispensaries...	10	(16¼)
6. Vaccination	12¾	
7. Sanitation	17⅓	
8. Contribution	6½	
9. General Management	3	
10. Miscellaneous	5⅓	
11. Reserve	5⅓	
Total ...	100	

If the proposals in paragraphs 29 and 30 be accepted, the item under No. 2 will disappear and be apportioned between Items Nos. 4 and 5, the figures under which will be changed to 24¾ and 16¼, respectively.

READ—the following letter from Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Madras, 24th November 1882, No. 6154:—

I have the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1883-84 Local Fund Budget Estimate of the Anantapur Circle for the maintenance of the three Dispensaries is sufficient.

2. This department will be in a position to depute Medical Subordinates to the new institutions proposed to be opened in the marginally-named places, if sanctioned by Government.

Dharmavaram, Madakasira, Hindupur and Uravakonda.

3. A sum of Rs. 450 is entered as contribution towards the expenses of the Medical College.

READ—the following letter from Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Madras, 30th November 1882, No. 1165:—

I have the honor to report, for the information of the Board of Revenue, that a provision of Rs. 7,510 has been made for the sanitary requirements of the Anantapur District, comprising the Anantapur and Gooty Ranges, for 1883-84. This gives a percentage of 26·5 on available income and may be accepted. Of the total allotment, Rs. 5,712 are devoted for scavengering purposes, and eleven towns will have the benefit of a Conservancy establishment; Rs. 298 have been set apart for sanitary arrangements during fairs and festivals, and Rs. 1,500 for "Village Sanitation."

2. The Vaccination grant amounts to Rs. 5,490. It does not seem to be adequate, for the establishment employed is not in accordance with rules. In the Penukonda Range there are four taluks, while only two First-class Vaccinators are employed. Want of funds precludes an increased establishment being maintained.

READ—the following letter from N. A. ROUPELL, Esq., President of the Local Fund Board, Anantapur, to the Secretary to the Board of Revenue, dated 11th January 1883, No. 843 :—

I have the honor to request that early sanction may be obtained to the transfer of the receipts from "Special Funds" from the "Road" to the "General Fund" and of the receipts and charges under "Avenues" from the "General" to the "Road Fund," as requested in paragraphs 28 and 29 of my letter, No. 638, 13th November 1882, giving cover to the Budget for 1883-84, in order to enable the Local Fund Board to establish the four Minor Dispensaries at an early date as suggested in the latter paragraph.

2. With regard to the proposed transfer of Avenue Receipts and Charges from the General to the Road Fund, I would beg leave respectfully to point out that avenues are maintained expressly for the shade and shelter of roads, and that they are within the road limits. They are thus immediately and intimately connected with the roads, and it would seem only reasonable that they should be regarded as part and parcel thereof.

RESOLUTION—dated 15th March 1883, No. 746.

The Local Fund Budget Estimate of the Anantapur Circle for 1883-84 is herewith submitted for the orders of Government.

REGULAR ESTIMATE FOR 1882-83.

2. *Receipts.*—The opening balance adopted by the President agrees with that advised by the Accountant-General. It is made up of the whole of the balance in favor of the late Penukonda Circle and four-ninths of that of the Gooty Circle, and is distributed among the minor funds as shown below :—

	RS.
Road Fund	54,397
Endowment Fund	...
General Fund	20,271
Total ...	74,668

Land-Cess is expected to yield Rs. 89,000, against Rs. 86,000 in the budget. The anticipated collections are 79 per cent. of the total demand of Rs. 1,13,002. Rupees 4,180 of the arrears at the end of the current year are set down as irrecoverable, but no application has yet been received for sanction to write off the amount. The President will report on the matter separately, stating the reasons for considering the amount irrecoverable. Market rents should not form an asset of the General Fund, but should go to the Endowment Fund. Rupees 1,580 are expected from private contributions—Rs. 1,230 for sanitary purposes and Rs. 350 on account of the minor dispensary proposed to be opened at Uravakonda. The other items of receipt do not call for remark. The total assets are—

	RS.
Road Fund	1,16,096
Endowment Fund	500
General Fund	54,215
Total ...	1,70,811

3. *Expenditure.*—No entry is made for "New Works" for want of funds. Only Rs. 45,520 out of a budget allotment of Rs. 73,740 is expected to be spent on road repairs, owing to a failure of rains and to only Rs. 1,780 having been expended during the first five months of the year. The short outlay is much to be regretted, as in his letter forwarding the revised budget, the President has stated that the roads in the circle are in a miserable condition (Board's Proceedings, dated 11th August

1882, No. 2007). Rupees 1,200 having since been sanctioned for the maintenance of avenues, the entry under "Repairs—Miscellaneous Public Improvements" will be raised to Rs. 6,200. The unallotted Road Fund Reserve is Rs. 5,897, which will be substituted for the President's figure. It is stated that the amount is required for constructing an Engineer's office and quarter, for which an estimate amounting to Rs. 4,500 was received and returned to the President for scrutiny by the Superintending Engineer. A sum of Rs. 20,000, against Rs. 11,780 in the sanctioned budget, is provided for payment to Provincial Funds on account of famine debt. As Rs. 22,357 are due from the circle on this account, the amount provided will be retained, and the balance (Rs. 2,357) will be entered as a charge in the ensuing year's budget. The share of cost of Local Fund Engineering Establishment, of General Management and of Tools and Plant chargeable to the Road Fund is respectively Rs. 12,200, Rs. 3,030, and Rs. 1,240. The contribution to the Municipality for the construction of a choultry at Anantapur is reduced from Rs. 2,500 in the budget to Rs. 1,500, but the reason for the reduction is not stated. Rupees 200 sanctioned for market contingencies will be entered under Grant III in the regular estimate. The variations in the other items of expenditure are accounted for in the remark column of the regular estimate. No amount being available under the General Reserve, the President's entry under that head will be struck out. The following is an abstract of the regular estimate of charges :—

—	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
New Works—				
Communications	..	..	..	..
Civil Buildings	..	..	..	..
Miscellaneous Public Improvements ..	..	..	..	..
Repairs—				
Communications	45,520	..	..	45,520
Civil Buildings	..	..	3,500	3,500
Miscellaneous Public Improvements ..	..	..	6,200	6,200
Local Fund Engineering Establishment ..	12,200	..	2,600	14,800
Tools and Plant	1,240	..	260	1,500
Road Fund Reserve	5,897	..	..	5,897
Contribution to Provincial Funds on account of Famine Debt	20,000	..	..	20,000
Contribution to Municipality	..	..	1,500	1,500
Grant I	84,857	..	14,060	98,917
Do. II	..	..	8,850	8,850
Do. III	..	200	21,190	21,390
Do. IV	3,042	..	1,436	4,478
Total Expenditure ..	87,899	200	45,536	1,33,635
General Reserve ..	..	..	..	..
Receipts ..	1,16,096	500	54,215	1,70,811
Balance ..	28,197	300	8,679	37,176

These balances will be carried over to the budget of 1883-84.

BUDGET ESTIMATE FOR 1883-84.

4. *Statement I-A—Revenue and Receipts.*—The yield from *Land-Cess* is estimated at Rs. 85,000, against Rs. 86,000 in the current year's budget and Rs. 89,000 in the regular estimate. The arrears estimated to outstand at the close of the current year being about half of what they were at its commencement, there will be a falling off

PROCEEDINGS OF THE BOARD OF REVENUE.

READ—the following letter from N. A. ROUPELL, Esq., President, Local Fund Board, Anantapur, to the Secretary to the Board Revenue, dated Anantapur, 13th November 1882, No. 638 :—

I have the honor to submit the Budget Estimates of the Anantapur Circle for 1883-84, together with all the statements prescribed by the Board of Revenue.. The budget was approved by the Local Fund Board at their meeting held on the 23rd October 1882. A copy of their resolution on the subject is enclosed.

2. The revised budget for the current year not having as yet been sanctioned by the Government, the figures entered by the Board of Revenue, and submitted to Government with their Proceedings, No. 2007, dated 11th August 1882, have been treated as sanctioned.

REGULAR ESTIMATE.

3. The opening balances of the regular estimate for the current year are the figures communicated by the Accountant-General after audit. The variations between the figures of the sanctioned budget and those of the regular estimate have been fully explained in the remark column of the regular estimate.

BUDGET.

	RS.
Road Fund	27,600
General Fund	8,100
Total ...	35,700

4. The budget opens with a balance of Rs. 35,700 as shown in the margin.

5. *Receipts.*—The receipts under most of the items are the same as those of the current year. The following are the exceptions :—

(*a*) Cess on Land.
(*b*) Bungalow Fees.
(*c*) Avenues.
(*d*) Sale-proceeds of School Books.

(*a*) As the greater part of the arrears of previous years under Land Cess will be collected during the current year, a decrease of Rs. 1,000 is expected in the receipts of next year.

(*b*) The increase of Rs. 50 in Bungalow fees is attributable to the fact that the budget receipts of the current year were under-estimated.

(*c*) The increase under "Avenues" is due to the sale of the produce of the trees from the current year and the credit of the proceeds to the fund. This does not appear to have been done previously. These amounts are the same as those shown in the regular estimate.

(*d*) Credit has been taken for an excess of Rs. 50 under the fourth item, owing to the proposed employment of an additional Deputy Inspector of Schools.

6. Rs. 1,640 represent the amount of yearly contribution to be paid to the Local Fund Board by the inhabitants of Gooty, Tadpatri, Yadiki and Ráyalcheru towards the improvement of sanitation in their respective villages. Full information on the subject was furnished to the Board of Revenue in my letter, No. 534, dated 30th September 1882, and the arrangements were approved in their Proceedings, No. 8070, dated 19th October 1882.

Govt. of {1883} Madras.

FINANCIAL.

No. 2350 IV of 21st augt 1883

Recorded

Sd/ C. Bowen Mayorke.

Issued

A. S.

Read. Encl.

G.O., 3rd August 1883, No. 1643.

No. 2350 IV of 21st augt 1883

AUGUST.

Local Funds—Budgets.

Reviewing the Budget Estimates of the Anantapur Local Fund Circle for 1883-84.

S. E. Third Circle
Exr. I. W. accts

The sum of Rs. 350 as explained in the regular estimate is the amount of yearly contribution promised by the inhabitants of Uravakonda in support of the Minor Dispensary to be established at that place.

7. *Market Rents.*—Steps have been taken to levy the market fees at Penukonda and Hindupur as sanctioned by the Board of Revenue in their Proceedings, No. 7768, dated 9th October 1882.

8. *Expenditure—Grant I, New Works.*—Owing to the want of funds no provision is made under New Works.

9. *Repairs.*—Rupees 47,300 have been provided under "Communications" against Rs. 65,520 of the current year. For want of funds, the budget grants sanctioned for the maintenance of the undermentioned roads for the current year have been reduced for 1883-84. The allotments for the other roads are the same as those sanctioned for 1882-83 :—

No.	Names of Roads.	Budget Grants, 1882-83.	Allotment.
		RS.	RS.
1	Road from Cuddapah frontier *viâ* Gooty to Trunk Road No. 18, near Joladarasi	6,800	3,800
2	Road from Chittur to Bombay frontier at Holal *viâ* Palmanér, Madanapalle, Anantapur, Bellary	7,300	3,800
3	Road from Kurnool Frontier *viâ* Gooty, Mysore Anantapur to frontier	17,160	15,600
4	Road from Guntakal to Uravakonda	2,100	1,050
5	Do. Anantapur to Tadpatri	7,820	4,250
6	Road from Mysore frontier near Chowloor *viâ* Hindupur to Bangalore High Road near Somandapalli	2,400	1,800
7	Road from Anantapur to Kalyándrúg	3,800	1,900
8	Do. Pattikonda to Gooty	700	350
9	Do. Ráyalcheru to Bhogasamudrum	900	700
10	Do. Anantapur to Dharmavaram	750	370
11	Do. Kadiri to Ráyadrug	1,000	200

10. *Civil Buildings.*—A sum of Rs. 2,000 has been allotted for the repairs of the Travellers' Bungalows, School-houses, Chattrams and Dispensaries. Although this sum is less than that sanctioned for the current year, yet it is thought sufficient, as several of the buildings will be put in thorough repair during this year.

11. *Miscellaneous Public Improvements.*—The provision under this head is less than that of this year by Rs. 800. The decrease is solely due to the debiting of this charge to "General Funds" from which it is now impossible to make provision for other pressing requirements in this district.

12. The cause of increase in the Local Fund Engineering Establishment was explained in paragraph 9 of my letter, No. 259, dated 28th June 1882, printed with Board's Proceedings, No. 2007, dated 11th August 1882.

13. *Grant II—(a) Payment for Inspection.*—Rs. 450 are provided under this head to meet the payment of salary, &c., of an Inspecting Schoolmaster for the Hindupur Taluk alluded to in Board's Proceedings, No. 2560, dated 23rd October 1882.

(*b*) *Training Schools.*—The amount recommended by the Director of Public Instruction and sanctioned by the Board of Revenue in their Proceedings, No. 2139, dated 25th August 1882, for the Training School is only Rs. 1,560. But Rs. 240 more have been provided in the budget as shown in the margin. The services of a Head Master for the Practising School on Rs. 15 a-month is thought necessary.

	RS.
Salary of one Head Master for Practising School at Rs. 15 a-month	180
Furniture	60
Total ..	240

15. (*c*) *Local Fund Schools.*—As the Director of Public Instruction approved of the provision under this head in this year's budget (*vide* Board's Proceedings, No. 2139, dated 25th August 1882), the same amount is entered for next year.

16. Nothing has been allotted for the purchase of maps and books and furniture for the Local Fund Schools, as the current year's allotments will answer these requirements in the present schools for some time to come.

17. The assignments for results grants to the Penukonda School cannot be increased as desired by the Director, owing to the meagre assets in the General Fund.

18. *Grant-in-aid—Results Grants.*—The allotment under this head is the same as in the sanctioned budget, but is more than the expenditure in the regular estimate. This amount also cannot be increased, as recommended by the Director, for reasons stated above.

19. *Grant III—(a) Hospitals and Dispensaries.*—Ample provision has been made for the up-keep of the existing Dispensaries at Tadpatri, Penukonda and Kalyándrúg. The omission to provide for the proposed new Minor Dispensaries will be explained towards the close of this letter.

20. *Midwives.*—There is at present only one midwife who is employed in the Tadpatri Dispensary. The amount provided in the budget includes the salary of another midwife sanctioned for the Kalyándrúg Dispensary in Board's Proceedings, No. 7707, dated 6th October 1882.

21. *Vaccination.*—For want of funds no allotment has been made for the increased Vaccine Establishment allowed in the budget for 1882-83. Adequate provision has, however, been made for the existing establishment detailed below :—

	RS.
1 Deputy Inspector, First Class	60
1 Do. Second Class	40
2 Peons, at Rs. 6 each	12
1 Vaccinator, First Class	18
4 Vaccinators, at Rs. 15 each	60
8 Do. Second Class, at Rs 10 each	80
3 Probationers, at Rs. 5 each	15
Total ...	285

22. A First-class Vaccinator has been employed since July last for the town of Anantapur. Dr. Price in his inspection notes proposed that this Vaccinator's range should be extended to some of the neighbouring Local Fund villages as the town would not provide him with sufficient work. Moreover, difficulty was found in obtaining a propor supply of the lymph in so restricted a range—*vide* G.O., No. 1229, of the 21st October 1882. This proposal was adopted by the Local Fund Board, who would, therefore, contribute Rs. 7 per mensem to the Municipality for the work done by the Vaccinator in the Local Fund villages.

23. (*c*) *Sanitary Establishment.*—The amount allotted under this head includes the salary of the additional establishment sanctioned in Board's Proceedings, No. 8070, dated 19th October 1882, and that set apart for sanitation at "Fairs and Festivals" as well as for "Village Sanitation."

24. *Contribution to Municipality, &c.*—The contribution to be paid to the Anantapur Dispensary has been increased by Rs. 200 to meet the two-thirds share of the total cost of the institution, as agreed upon by the Local Fund Board and referred to in Revenue Board's Proceedings, No. 7375, dated 23rd September 1882. The contribution to the Munro's Dispensary at Gooty is reduced by Rs. 400, as the loan of Rs. 7,000 for the construction of a new Dispensary building was paid off in the year 1881-82—*vide* paragraph 20 of Board's Proceedings, No. 2366, dated 25th September 1882. A separate application has been made by the Collector for the utilization of this amount with a view to set free an equal sum from the General Fund, the demands upon which are very heavy.

Charges—*continued.*

	Budget Estimate, 1882-83.	Regular Estimate, 1882 83.	Proposed Estimate, 1883-84.
	Rs.	Rs.	Rs.
Grant II.			
Inspection	2,720	2,720	450
Training Schools	1,560	650	1,800
Local Fund Schools	1,850	1,850	1,890
Salary Grants	..	30	..
Results Grants	3,300	3,000	3,300
Miscellaneous	590	600	1,930
Grant III.			
Hospitals and Dispensaries	6,710	4,470	4,940
Contribution to Medical College	450	450	470
Contribution on account of Sanitary Inspection	..	..	470
Vaccination	5,680	5,150	5,490
Sanitation	8,700	7,200	7,510
Markets	..	200	570
Choultries	340	340	310
Travellers' Bungalows	380	380	360
Miscellaneous	3,600	3,200	~~3,570~~ 3200
Grant IV.			
Establishment	4,240	4,470	4,350
General Reserve	3,100	..	~~1,550~~ 1600
Balances—			290
Road Fund	1,880	28,200	13,~~340~~
Endowment Fund	..	300	1,430
General Fund	1,040	8,680	..
Total	1,67,180	1,70,810	1,31,190

2. *Regular Estimate for* 1882-83.—In the Land-cess Demand, Collection, and Balance Statement attached to the regular estimate the arrears appertaining to each year should be distinguished. It is not sufficient to say that the balance "represents the years 1875-76 to 1881-82." Except under Grant IV, the charges of the regular estimate especially under Grant I fall considerably short of the sanctioned estimate. On the repair of the circle roads, which were reported when the budget was submitted to be in a "miserable condition," the outlay was expected to amount only to about 62 per cent. of the allotment. Nor can the reasons assigned be accepted as satisfactory, no explanation being furnished of the short outlay during the first five months of the year.

3. Excluding opening balances the estimated receipts for 1883-84 fall short of the regular estimate by Rs. 2,130, owing chiefly to the fact that the land-cess arrears outstanding at the close of 1882-83 are not expected to exceed one-half of the amount in arrear at the commencement of that year. The land-cess estimate amounts to 90 per cent. of the total demand and is accepted. With reference to Board's Proceedings, 21st May 1883, No. 1406, credit will be taken for a total Provincial School grant of Rs. 720. The transfer of Special Fund and Ferry rent receipts to the General Fund is sanctioned.

4. Under Grant I owing to paucity of funds no provision is made for new works. The proportionate cost of the Engineering Establishment is extremely high, and the Circle Board will accordingly submit proposals without delay for its reduction. Calculated at $1\frac{1}{2}$ per cent. on the outlay on Public Works, the provision for "Tools and Plant" should be Rs. 800 and not Rs. 1,250. Under Grant II the allotment for Local Fund Schools will be raised to Rs. 1,890, and the sum of Rs. 160 provided for the Anantapur Municipal Girls' School struck out, with reference to Board's Proceedings, 21st May 1883, No. 1406. The remaining items of expenditure call for no remark.

5. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Anantapur Circle for 1883-84.

(True Extract.)

E. S. LAFFAN,
Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.
" Revenue Department, with Board's Proceedings, 15th March 1883, No. 746.
" Public Works Department, with do. do. do.
" Accountant-General.
" Sanitary Commissioner for Madras.
" Surgeon-General with the Government of Madras.
" Director of Public Instruction.
" President of the Municipal Commission, Anantapur District.

Exd. J. Wright.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following papers :—

Proceedings of the Board of Revenue, dated 15th March 1883, No. 746.

Abstract.—Reviewing and submitting to Government the Local Fund Budget Estimate of the Anantapur Circle for 1883-84.

Proceedings of the Board of Revenue, dated 21st May 1883, No. 1406.

Abstract.—Submitting to Government remarks of the Director of Public Instruction on the Educational portion of the Local Fund Budget Estimate of the Anantapur Circle for 1883-84.

Order—dated 3rd August 1883, No. 1643, Financial.

The estimated receipts and charges of the Anantapur Circle for 1883-84 are compared below with the regular and budget estimates for 1882-83 :—

Receipts.

	Budget Estimate, 1882-83.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	Rs.	Rs.	Rs.
Balances—			
Road Fund	50,490	54,400	28,200
Endowment Fund	..	..	300
General Fund	25,700	20,270	8,680
Allotments from General Revenue—			
Provincial Funds—			
For Schools	120	120	720
Special Funds	1,340	1,300	1,000
Cess on Land	86,000	89,000	85,000
Tolls	850	850	850
Fees in Schools	320	320	320
Contributions from other Circles, &c.	500	500	500
Receipts from Endowments, &c.	500	500	1,700
Miscellaneous	1,360	3,550	3,920
Total	1,67,180	1,70,810	1,31,190

Charges.

	Budget Estimate, 1882-83.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
Grant I.	Rs.	Rs.	Rs.
New Works—			
Buildings	1,750	..	..
Repairs—			
Communications	73,740	45,520	47,300
Buildings	4,000	3,500	2,000
Miscellaneous Public Improvements	5,000	6,200	4,200
Engineering Establishment	14,800	14,800	14,800
Tools and Plant	1,500	1,500	800
Road Fund Reserve	5,970	5,900	5,770
Contributions to other Circles, &c.	2,500	1,500	..
Payment for Famine adjustments	11,780	20,000	2,360
Miscellaneous	..	..	600