

Gobt. of (1883) Madras.

FINANCIAL.

P.W. Secy
6/8/83

N^o 2304 ref. 16 August/83

Recorded
Sd/ CB.
&c.

Issued

Recd.

Encl.

G.O., 3rd August 1883, No. 1642.

N^o 2304 ref. 16 August/83
AUGUST.

Local Funds--Budgets.

Reviewing the Budget Estimates of the Coconada Local Fund Circle for 1883-84.

S. E. 1st Circle
& and P.W. accts

M. H. Gordon

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

Proceedings of the Board of Revenue, dated 30th March 1883, No. 903.

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget Estimate of the Cocanada Circle, in Godáviri District, for 1883-84.

ORDER—dated 3rd August 1883, No. 1642, Financial.

The estimated receipts and charges of the Cocanada Local Fund Circle for 1883-84 are compared below with the Regular Estimate for 1882-83 and the actuals for 1881-82 :—

RECEIPTS.			
	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	RS.	RS.	RS.
Balances—			
Road Fund	1,70,170	1,76,870	86,000
Endowment Fund	6,140	6,290	6,520
General Fund	51,650	42,860	1,530
Allotments from General Revenue—			
Special Funds	3,000	3,000	2,500
Cess on Land	2,58,510	1,90,000	1,90,000
Fees in Schools	10	10	10
Contributions from other Circles, &c.	40	40	40
Receipts from Endowments, &c.	6,040	6,050	6,000
Miscellaneous	31,800	5,880	5,720
Total	5,27,360	4,31,000	2,98,320

CHARGES.			
	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	88,830	1,18,670	79,210
Buildings	2,860	4,630	..
Miscellaneous Public Improvements.	770	4,260	..
Repairs—			
Communications	43,670	66,640	42,320
Buildings	370	2,790	..
Miscellaneous Public Improvements.	11,720	14,010	4,500
Engineering Establishment	20,480	25,000	25,000
Tools and Plant	6,430	4,390	2,000
Road Fund Reserve	..	..	12,690
Miscellaneous	1,910	2,500	2,500

CHARGES—continued.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
GRANT II.	RS.	RS.	RS.
Inspection	2,430	3,020	36,440
Local Fund Schools	39,630	42,800	
Salary Grants	40	..	
Results Grants	4,450	3,000	
Miscellaneous	170	500	
GRANT III.			
Hospitals and Dispensaries	6,220	7,520	8,670
Contribution to Medical College	1,030	1,020	1,020
Sanitary Inspection	..	..	1,020
Vaccination	4,270	4,600	4,600
Medical Practitioners	790	400	780
Sanitation	10,280	15,000	7,800
Choultries	7,110	5,820	5,190
Travellers' Bungalows	180	250	250
Miscellaneous	5,000	3,970	4,500
GRANT IV.			
Establishment	6,270	6,160	6,300
Miscellaneous Debt Account, &c.	36,430	..	..
Balances—			
Road Fund	1,76,870	86,000	45,740
Endowment Fund	6,290	6,520	7,790
General Fund	42,860	1,530	..
Total	5,27,360	4,31,000	2,98,320

2. *Regular Estimate for 1882-83.*—The increase of Rs. 32,780 in the Road Fund opening balance and the decrease of Rs. 8,630 in the balance of the General Fund as compared with the sanctioned budget are explained in the Circle report for 1881-82 to be due to short expenditure on communications in the first case and to the utilization of sanctioned allotments to a greater extent than was anticipated in the second. Of the land-cess arrear demand it was expected that Rs. 9,499 would remain uncollected at the close of the year. These arrears extend over a period of seven years and should be speedily adjusted. The proposed transfer of Pound Fund receipts to the General Fund is sanctioned. The Public Works grants have been considerably augmented by subsequent allotments, with reference to which the list showing subsequent additions, alterations, and deductions should have been revised. In other respects the Board's remarks on the regular estimate are approved.

3. *Budget Estimate for 1883-84.*—The estimated receipts for 1883-84 follow the regular estimate more or less closely and call for no special remark. In view of the critical state of the General Fund the transfer thereto, of Pound Fund receipts is approved. A sum of Rs. 4,000 is entered as in the previous year's budget under Private Contributions in aid of works unconnected with schools or endowed foundations; the particular works on account of which these contributions are anticipated should have been specified. The provision for Public Works appears to be well considered in existing circumstances, but there is apparently no reason why the provision for tools and plant should exceed the authorized limit of 1½ per cent. on the total outlay on works. As, however, the difference is small, the allotment will be allowed to stand. The share of the cost of general management chargeable to the Road Fund would appear to be only Rs. 4,390 and not 4,590 as stated by the Board of Revenue.

4. Under Grant II the Board of Revenue have allotted a lump sum of Rs. 36,440 against an expenditure of Rs. 51,390, as proposed by the Circle Board, and of Rs. 56,680 as recommended by the Director of Public Instruction. In view of the paucity of funds under the General Fund, the action of the Board of Revenue is approved, and the allotment will be allowed to stand, pending the receipt of the proposals of the Circle Board called for in paragraph 7 of the Proceedings under review. The atten-

tion of the President will be drawn to the concluding sentence of paragraph 2 of the Director's letter. Under the circumstances stated, the proposed transfer of funds from the Peddapuram Choultry to meet the deficits in connection with the Wontimamedi and Jaganathagiri Choultries is sanctioned. The provision for sanitation will be reduced from Rs. 8,000 to Rs. 7,800 in order to avoid a deficit under the General Fund. Owing to the insolvency of this fund, the Board of Revenue have been unable to provide the usual 10 per cent. reserve. The President will report through the Board of Revenue on the proposal to raise the rate of land-cess in order to place the General Fund on a more satisfactory footing.

5. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Cocanada Local Fund Circle for 1883-84.

(True Extract.)

E. S. LAFFAN,
Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.
 „ Revenue Department, with copy of Board's Proceedings, No. 903 of 1883.
 „ Public Works Department, with do. do.
 „ Accountant-General.
 „ Sanitary Commissioner for Madras.
 „ Surgeon-General with the Government of Madras.
 „ Director of Public Instruction.
 „ President of the Municipal Commissions, Godavari District.

Exd. J. Wright.

Sept of (1883) CIV. A. 1883

EXPLANATION OF NECESSITY FOR MODIFICATION OF
ALLOTMENTS.

An Estimate amounting to Rs 900 for constructing a Dead House in the compound of the Garrison Hospital at Vellore, was sanctioned in G.O. No. 847 W of 15th March 1883, against the Minor New Works grant to the North Arcot Division.

2. Funds were accordingly applied for in this office No. 196 of 10th May last, but not granted in G.O. No. 1841 W dated 12th June 1883.

3. There being no Dead House for the Garrison Hospital much inconvenience has been felt by the want of it, and the work was therefore commenced and completed by the Executive Engineer in anticipation of funds being appropriated.

L. Beatty, Colonel R.E.
Supt. Engineer IV Circle

Coimbatore
7th August 1883

N.B.—If there is not room here for the whole of the explanation an additional half sheet or more of foolscap should be added and the explanation should be continued thereon.

[P. W. D. Code, Chapter IX, Para. 1187.]
P. W. D. Madras.
Form No. M 46 a.

From
THE SUPERINTENDING ENGINEER,
IV CIRCLE,
To
THE SECRETARY TO GOVERNMENT,
PUBLIC WORKS DEPARTMENT,
Through the Examiner, P. W. Accounts.

No. X 324, dated 7th August 1883.
Submits application for modification of ~~General~~ ^{Special} allotments for the reasons noted in the margin.

Ref 14/8/83 & Supplement
Exp. No. 46824, dated 11th August 1883.

Forwarded to the Secretary to Government, Public Works Department.

The amount required may be sanctioned from the reserve under Military Original Works.

D. P. Gordon
Examiner of P. W. Accounts.

Proceedings of the Government of Madras,
No. 2306 W, dated 15th August 1883.

Read application from Superintending Engineer, IV Circle, No. 324 of 7th August 1883, requesting modification of ~~General~~ ^{Special} Allotments.

ORDER THEREON.

The modifications shown in the accompanying statements are sanctioned as ~~corrected~~ ^{corrected}.

(True Extract.)

C. Munro
Secretary to Government.

Here enter the Fund.
The S.E. Santhi Circle
Examiner P.W. Accounts
17/8

N. 324

Imperial Fund.

Application for modification of Allotments from the Grants for Minor Works, Repairs, and Tools and Plant.

Divisions.	MINOR WORKS.						REPAIRS.						Tools and Plant.
	Civil Buildings.			Communications.			Civil Buildings.			Communications.			Miscellaneous Public Impts.
	Military.	Postal.	Telegraph.	Salt.	*	RS.	Military.	Postal.	Telegraph.	Salt.	*	RS.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
North Arcot Division													

When Funds are applied for under Provincial, the entries should be made in this Column; when under Imperial the Columns Postal, Telegraph and Salt should be filled up as required.

Station *Quinnabara*Dated *7 August 1883*

L. J. Seary - Colonel P.E.
Superintending Engineer, IV Circle.

N.B.—The application must be submitted in triplicate, but the explanations need only be given on one copy. The other copy will be returned showing the modifications, if any, made by Government on the Superintending Engineer's proposals. And the third will after sanction be retained in the Examiner's Office. The amount of additional grants required will be entered in black ink, reductions or surrenders in red ink with the minus sign prefixed.

EXPLANATION OF NECESSITY FOR MODIFICATION OF ALLOTMENTS.

The amount herein applied for is required for repairing the Telegraph Office at Vinagapattam for which an estimate has already been sanctioned by the undersigned.

P. Swell

Offg. Supr. Engr. 1st Circle.

Con/ld. SK

N.B.—If there is not room here for the whole of the explanation an additional half sheet or more of foolscap should be added and the explanation should be continued thereon.

[P. W. D. Code, Chapter IX, Para. 1187.]

P. W. D. Madras.
Form No. M 46 a.

From

THE SUPERINTENDING ENGINEER,

CIRCLE,

To

THE SECRETARY TO GOVERNMENT,

PUBLIC WORKS DEPARTMENT,

Through the Examiner, P. W. Accounts.

No. *196VZ*, dated *31-7-1883*.Submits application for modification of *193*

allotments for the reasons noted in the

margin. *Rs 4/11/13 to Inspector*

3/ No. *196VZ* P, dated *11 August 1883*.

Forwarded to the Secretary to Government, Public Works Department.

The increase applied for may be sanctioned from the reserve under Repairs Telegraph.

D. P. Curran

Examiner of P. W. Accounts.

Proceedings of the Government of Madras,
No. *23070*, dated *16th August 1883*.

Read application from Superintending Engineer *Quinnabara*,
196VZ, No. *31.7* of *31.7* 1883, requesting modification of *Imperial* Allotments.

ORDER THEREON.

The modifications shown in the accompanying statements are sanctioned.

(True Extract.)

Secretary to Government.

The Super. Engr. 1st Circle
The Examiner P. W. Accounts

* Here enter the Fund.

Subd in Repts Register

Fund. Imperial other Service
Application for modification of Allotments from the Grants for Minor Works, Repairs, and Tools and Plant.

Divisions.	MINOR WORKS.						REPAIRS.						Tools and Plant.
	Military.	Civil Buildings.			Communications.	Miscellaneous Public Impts.	Military.	Civil Buildings.			Communications.	Miscellaneous Public Impts.	
		Postal.	Telegraph.	Salt.				Postal.	Telegraph.	Salt.			
Thiruvananthapuram	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	-	-	-	-	-	-	-	300	-	-	-	-	-

* When Funds are applied for under Provincial, the entries should be made in this Column : when under Imperial the Columns Postal, Telegraph and Salt should be filled up as required.

Station *Dowdoo*
 Dated *31 July 1883*

Superintendent Engineer, 1st Circle.

N.B.—The application must be submitted in triplicate, but the explanations need only be given on one copy. The other copy will be returned showing the modifications, if any, made by Government on the Superintending Engineer's proposals. And the third will after sanction be retained in the Examiner's Office. The amount of additional grants required will be entered in black ink, reductions or surrenders in red ink with the minus sign prefixed.

Conf'd.

No. 10. 1854

GOVERNMENT OF INDIA

Mtd in Rept. Register