

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers:—

Proceedings of the Board of Revenue, dated 26th January 1883, No. 219.

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget of the Guntūr Circle, Kistna District, for 1883-84.

Proceedings of the Board of Revenue, dated 7th May 1883, No. 1274.

ABSTRACT.—Submitting to Government remarks of the Director of Public Instruction on the Local Fund Budget of the Guntūr Circle in Kistna District for 1883-84.

ORDER—dated 17th July 1883, No. 1518, Financial.

The estimated receipts and charges of the Guntūr Local Fund Circle for 1883-84 are compared below with the regular estimate of 1882-83 and the actuals for 1881-82:—

RECEIPTS.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	RS.	RS.	RS.
Balances—			
Road Fund	1,49,653	1,47,190	66,370
Endowment Fund	1,110	1,560	810
General Fund	85,534	50,950	13,270
Allotments from General Revenue—			
Provincial Funds—			
For Schools	..	..	1,060
Special Funds	1,661	2,050	2,850
Cess on Land	1,37,359	1,30,000	1,30,000
Tolls	4,180	6,090	5,750
Fees in Schools	815	900	900
Receipts from Endowments, &c.	944	430	500
Miscellaneous	2,580	1,970	2,080
Miscellaneous Debt Account	1,309	..	..
Cheques payable	3,802	..	..
Total ..	3,88,947	3,41,140	2,23,590

CHARGES.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	37,770	80,000	48,000
Buildings	869	2,140	..
Miscellaneous Public Improvements.	290	910	..
Repairs—			
Communications	48,238	70,000	74,450
Buildings	588	540	500
Miscellaneous Public Improvements.	14,419	8,940	4,000
Engineering Establishment	15,271	20,310	19,270
Tools and Plant	2,398	2,440	1,890
Road Fund Reserve	..	..	9,470
Miscellaneous	347	..	..
GRANT II.			
Inspection	3,347	3,620	2,330
Training Schools	1,050	2,600	3,180
Local Fund Schools	7,451	7,880	10,250
Results Grants	7,872	7,000	6,000
Miscellaneous	341	350	1,850
GRANT III.			
Hospitals and Dispensaries	9,924	9,710	10,550
Contribution to Medical College	..	700	700
Do. to Sanitary Inspection	..	..	700
Vaccination	2,895	3,560	3,640
Medical Practitioners	445	300	..
Sanitation	25,067	28,220	7,370
Choultries	..	100	100
Travellers' Bungalows	316	400	400
Miscellaneous	3,022	3,100	3,350
GRANT IV.			
Establishment, &c.	5,992	7,870	7,480
General Reserve	..	..	2,180
Miscellaneous Debt Account	1,330	..	..
Balances—			
Road Fund	1,47,188	66,370	5,040
Endowment Fund	1,564	810	890
General Fund	50,953	13,270	..
Total	3,88,947	3,41,140	2,23,590

2. The regular estimate as submitted by the Board of Revenue is approved, but the Government observe that the land-cess arrears extend over a period of no less than eleven years, and demand speedy adjustment. The Tolls revenue, consisting of one-third of the Guntur Municipal Tolls, has evidently been greatly under estimated, the Municipal share (two-thirds) amounting to Rs. 12,180 according to the regular estimate of that Municipality. The necessary correction has been made in the abstract at the head of these Proceedings. There is an increase of Rs. 1,500 over the budget figure under Travelling Allowance to non-official members, due, it is explained, to the raising of the rate of mileage to 8 annas. The President will report through the Board of Revenue on what authority this change has been made.

3. *Budget Estimate for 1883-84.*—In the budget for 1883-84 credit will be taken for a sum of Rs. 1,060, representing Provincial grants on account of Bapatla and Vinukonda Local Fund Schools, with reference to Board's Proceedings, 7th May 1883, No. 1274. The President will report through the Board of Revenue the amount of revenue anticipated from school fees in these schools. The Land-cess estimate represents 90 per cent. of the total demand, and is accepted. As regards tolls, however, the estimate will be raised by Rs. 1,750, with reference to the Guntur Municipal

Budget. The source from which the sum of Rs. 1,000 shown under "7, Miscellaneous, (i) Miscellaneous," is anticipated, should have been stated.

4. Under Grant I, a provision of Rs. 48,000 is made on account of six new roads, five of which are sanctioned works. A revised estimate for the sixth road is promised and should by this time have been submitted. The allotment for repairs to communications shows a considerable advance, and is approved. Calculated at 10 per cent. on the bare receipts, the Road Fund Reserve should be Rs. 9,470 and not Rs. 9,480. This alteration, together with the increase in the estimates under Tolls, will raise the Road Fund balance to Rs. 5,040. Under Grant II, the provision for Local Fund Schools will be raised to Rs. 10,250 with reference to Board's Proceedings, 7th May 1883, No. 1274. The proposed increase in the salaries of the Inspecting Schoolmasters of the Palnad and Satanapalle Taluks is sanctioned, as is also the proposal to raise the Bapatla and Vinukonda Schools to the standard of Second-grade Middle Schools, and to entertain the revised staff of teachers mentioned in paragraph 3 of the Vice-President's letter printed in the Proceedings above quoted. The greatly-reduced allotment for sanitation is to be regretted, but will stand pending further consideration on the part of the Circle Board. The provision for travelling allowance to non-official members will also remain unaltered pending the report called for in paragraph 2. With regard to the remaining items of the budget, the Government have nothing to add to the remarks already passed by the Board of Revenue.

5. With these remarks the Right Honorable the Governor in Council passes the budget estimates of the Guntur Local Fund Circle for 1883-84.

(True Extract.)

E. S. LAFFAN,
Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.
" Revenue Department, with Board's Proceedings,
dated 26th January 1883, No. 219.
" Public Works Department, with Board's Proceedings,
dated 26th January 1883, No. 219.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" Accountant-General.
" President of the Municipal Commissions, Kistna District.

Exd. J. Wright.

Gobt. of (1883) Madras.

FINANCIAL.

Issued

Recd.

Encl.

G.O., 17th July 1883, No. 1518.

JULY.

Local Funds—Budgets.

Reviewing the Budget Estimates of the Guntūr Local Fund Circle for 1883-84.

With order

17TH JULY 1883, No. 1518, FINANCIAL.

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