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No 1949 Way 11 ths July 83

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D.W.C. No. 5651

Govt. of {1883} Madras.

FINANCIAL.

5.S.C

Issued

Recd. 5/7/83 Encl. 1

G.O., 23rd June 1883, No. 1277.

No 1949 Way 11-7-83

JUNE.

4 S.C

Local Fund Budgets.

Reviewing the Budget Estimates of the Masulipatam Local Fund Circle for 1883-84.

S. E. Second Circle

Cur No a

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S.b.n. 11402/8

1 Copy to Collr

Entd. in Receipt Regr

P.W.C. No 3427

Govt. of (1882) Madras.

FINANCIAL.

B No. 1402 wd/5th June/82

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Recd 29. May/82

5 S C

Order, dated 13th May 1882, No. 365.

B 5/6/82

Issued 6/6

No. 1402 wd/5th June/82

2 Copies to Coy

S.E. 2 Circle

Supdg

Despd 6/6/82 No 73/6

Local Funds—Budgets.—Reviewing the Local Fund Budget of the Masulipatam Circle for the year 1882-83.

Works

Entd. in Receipt Regr.

No 1948 Wayll to Jul 83

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P.W.C. No. 5812

Govt. of {1883} Madras.

PENSION.

2.S.C.

Issued

Recd. 10/7/83 *Encl.*

G.O., 4th July 1883, No. 575.

No 1948 Wayll to Jul 83

JULY.

Gratuity.

Granting an invalid — of Rs. 4,400 to Mr. G. Brown, late Deputy Examiner of Public Works Accounts.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following Proceedings of the Board of Revenue, dated 7th January 1882, No. 33 :—

ABSTRACT.—Reviewing and submitting for the orders of Government *Local Fund Budget* of the Masulipatam Circle in Kistna District for 1882-83.

READ—the following Proceedings of the Board of Revenue, dated 3rd March 1882, No. 640 :—

ABSTRACT.—Submitting to Government letter from the Director of Public Instruction remarking on the provision made for education in the *Local Fund Budget* of the Masulipatam Circle, Kistna District, for 1882-83 ; and requesting the President to obtain the Circle Board's views on the several suggestions made by the Director.

ORDER—dated 13th May 1882, No. 365, Financial.

The estimated receipts and charges of the Masulipatam Local Fund Circle for 1882-83 are compared below with the regular estimates for 1881-82 and the actuals for 1880-81 :—

RECEIPTS.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
	RS.	RS.	RS.
Balances—			
Road Fund	1,32,484	1,67,800	19,200
Endowment Fund	422	500	610
General Fund	96,803	1,18,610	82,580
Allotments from General Revenue—			
Provincial Funds—			
For Schools	..	310	310
Special Funds	6,725	8,000	8,100
Cess on Land	2,12,285	1,50,850	1,50,000
Tolls	20,190	23,430	23,000
Fees in Schools	979	1,100	1,290
Contributions from other Circles, &c. ..	50	50	..
Receipts from Endowments, &c.	357	440	400
Miscellaneous	2,267	3,290	3,230
Total ..	4,72,562	4,74,380	2,88,720

CHARGES.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	61,393	1,34,110	68,060
Civil Buildings	3,957	16,880	17,920
Miscellaneous Public Improvements.	516	2,330	2,900
Repairs—			
Communications	48,275	57,020	47,540
Civil Buildings	1,235	1,150	360
Miscellaneous Public Improvements.	3,666	5,390	5,880
Local Fund Engineering Establishment.	16,517	27,310	27,310
Tolls and Ferries	..	..	2,290
Tools and Plant	4,442	11,640	3,690
Road Fund Reserve	..	..	15,170
Contributions to other Circle, &c. ..	4,000	5,000	..
Miscellaneous	398	..	..
GRANT II.			
Inspection	2,320	2,330	2,760
Training Schools	1,105	2,880	2,600
Local Fund Schools	4,757	8,910	12,750
Salary Grants	119	30	..
Results Grants	1,886	3,500	5,000
Miscellaneous	46	680	1,080
GRANT III.			
Hospitals and Dispensaries	7,536	13,180	19,050
Distribution of Medicines	836	900	900
Vaccination	3,740	4,000	4,320
Sanitation	10,116	14,760	18,680
Choultries	223	310	310
Travellers' Bungalows	505	810	810
Miscellaneous	5,986	6,060	5,910
GRANT IV.			
Establishment	2,550	52,810	8,360
Miscellaneous Debt Account	1,553	..	..
General Reserve	..	..	3,440
Balances—			
Road Fund	1,65,396	19,200	7,440
Endowment Fund	500	610	710
General Fund	1,18,989	82,580	3,480
Total ..	4,72,562	4,74,380	2,88,720

2. The actuals for 1880-81 do not appear to be correctly shown. The closing balances according to that column differ from the opening balances of the regular estimate for 1881-82, in which the Accountant-General's figures have been adopted. Care should be taken in future to secure correct accounts of the actuals for the previous year before the estimates for the year following are submitted.

3. The regular estimate shows on the expenditure side a large increase as compared with the budget estimate owing to the refund ordered by the Board of Revenue of upwards of Rs. 45,000 to the Núzvíd estate. This amount consists of double collections of Land Cess in Faslis 1286, 1287, and 1288. The circumstances under which so erroneous a collection was made should have been reported to Government. The whole amount of the refund was debited to the Road Fund, with reference to paragraph 21 of the Local Fund Rules. The Board's remarks on the other items of the regular estimate are approved. On the Normal School charges and the increase to the Circle Board's Establishment, G.Os., 14th and 6th February 1882, Nos. 234 and 205, respectively, were passed. The question regarding the purchase of a steam-roller will be separately disposed of, meanwhile the provision made for this purpose will stand.

4. *Budget Estimate*, 1882-83.—The Land Cess estimate is passed pending explanation of the decrease in the current demand noticed by the Board of Revenue. The proposed transfer of Rs. 20,000 from the General to the Road Fund is approved under the circumstances stated. It is noted that the Road Fund, notwithstanding the debit to it of the large refund of cess made to the Núzvíd estate in 1881-82 is expected to close that year with a balance of nearly Rs. 20,000 and that the fact that it is inadequate to meet the charges against it in the current year is chiefly due to the heavy allotments for Public Works. Of the new roads and communications, for which provision is made in the budget, all but two are in different stages of progress. There appears no sufficient justification for the inclusion of these two new works, when the Road Fund cannot meet the necessary and ordinary charges devolving upon it without borrowing. They should accordingly be struck out and the unallotted closing balance of the Road Fund, Rs. 2,440, be raised to Rs. 7,440. No contribution is provided towards the upkeep of the roads in the Masulipatam Municipality as in last year, and it is observed that the Municipality accordingly have not taken credit for the amount in their budget for 1882-83.

5. The educational provisions are fully discussed by the Director whose remarks on the necessity for an additional Deputy Inspector deserve attention. If the Local Fund Board approve this proposal the budget should be amended. The provision for the Normal School should be raised as advised by the Director. The submission to Government of the enclosures to the Director's letter was unnecessary.

6. The other items do not call for remarks.

7. The budget is passed subject to the above remarks.

(True Extract.)

bases.

Acting Asst. Secy. to Govt.

To the Board of Revenue, with enclosures.
" Revenue Department, } with copy of Board's Proceedings, No. 33,
" Public Works Department, } dated 7th January 1882.
" Accountant-General.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner.
" Director of Public Instruction.
" President of the Municipal Commissions, Kistna District.

Exd. J. Wright.

B No. 1402 wd/5th June/82

Recorded

30.5.82

5 SC

P.W.C No 3427

Govt. of (1882) Madras.

FINANCIAL.

Encl. 1
5 SC

Recd 29. May/82

Order, dated 13th May 1882, No. 365.

No. 1402 wd/5th June/82

2 Copies to Govt

Local Funds—Budgets.—Reviewing the Local Fund Budget of the Masulipatam Circle for the year 1882-83.

B 5/6/82

Secy's Off

S. G. 2 Circles
Encl Orders

Desptd 6/6/82 to 5/6

W. Thorn
Entd. in Receipt Regr.

1882.

Board of Revenue,

MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT.
&c., &c., &c.

P.W. Encl. 1/82
3427

Printed February 17th.

Received

PROCEEDINGS, 7TH JAN. 1882, No. 33.

REVIEWING and submitting for the orders of Government *Local Fund Budget* of the Masulipatam Circle, in Kistna District, for 1882-83.

9. The following is an abstract of the budget as revised by the Board of Revenue

Receipts.			Charges.				
		Rs.				Rs.	Rs.
Road Fund		1,70,910	Grant I ...	Road Fund ...	1,63,390		
Endowment Fund ...		860		General Fund ...	32,730		
General Fund ...		1,16,950					1,96,120
			Do. II ...	General Fund ...	...		24,190
			Do. III ...	Endowment Fund	150		
				General Fund ..	49,830		
							49,980
			Do. IV ...	Road Fund ...	5,080		
				General Fund ...	3,280		
							8,360
			General Reserve		...		3,440
			Balances.				
			Road Fund		2,440		
			Endowment Fund		710		
			General Fund		3,480		
							6,630
Total ...		2,88,720		Total ...	...		2,88,720

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with a printed budget and enclosures in original.
" President, Local Fund Boards, Kistna District.
" Director of Public Instruction.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner.
" Accountant-General.

Exd. J. W. Lewis.

								Rs.
Road Fund ...	...	...	...	...	...	...	...	1,70,910
Endowment Fund	...	...	...	...	...	...	...	860
General do.	...	...	...	...	...	...	...	1,16,950
							Total ...	2,88,720

5. *Statement B, Expenditure—Grant I, Public Works.*—The proposed expenditure under this grant is Rs. 1,98,000, being Rs. 74,550 less than in the current year's budget. The decrease is principally in New Works—Communications. There are twelve items among Communications in Part I of Statement II and of these four are unsanctioned works. The provision for building Apothecaries' quarters at Tiruvúr, Gudiváda and Répalle will be struck out as stated in paragraph 3. Under New Works—Civil Buildings there are three Hospitals, four Local Fund Schools and a residence for the Local Fund Engineer. Estimates should be submitted as early as possible for all unsanctioned works. The other entries under this grant do not call for remark. The proportionate share debitable to Road Fund of the cost of general management and of the Local Fund Engineering Establishment should be respectively Rs. 4,780 and Rs. 22,310, and will be so altered in the statement appertaining to that fund. The Road Fund Reserve calculated at 10 per cent. on the receipts of the fund should be Rs. 15,170. The total Road Fund Expenditure amounts to Rs. 1,68,470, leaving a balance of Rs. 2,440.

6. *Grant II, Education.*—The Circle Board propose to increase by Rs. 5 each the pay of the Inspecting Schoolmasters of the Núzvíd and Gudiváda ranges. The opinion of the Director of Public Instruction on the matter is awaited. The increase in the cost of the Normal School has already been explained in the remarks on the Regular Estimate. The Circle Board propose to raise the standard in one of their schools and also provide Rs. 1,000 more than last year for results grants.

7. *Grant III, Hospitals and Dispensaries.*—As suggested by the Surgeon-General the assignment for salaries of Medical Subordinates attached to the five Dispensaries mentioned in his letter will be raised by Rs. 225 for each. The Board await the communication promised in paragraph 29 of the President's letter regarding the withdrawal of the contribution hitherto paid by the Public Works Department towards the cost of the Dispensary at Bezváda. The provision for Vaccination is the same as in the current year, and is considered sufficient by the Sanitary Commissioner. As requested by the President in a subsequent communication, the assignment for Sanitation will be raised by Rs. 1,200. The contribution to the Medical College and for Vaccine Inspecting Agency should be Rs. 930 each. The provision for the pay of the District Surgeon's Clerk will, as in the Regular Estimate, be transferred to the head " Clerks and Servants." The other items do not call for remark.

8. *Grant IV, Miscellaneous.*—The share of the cost of the Controlling Establishment at the Presidency will be altered to Rs. 2,840 while that of the Audit Establishment debitable to this circle will be reduced to Rs. 530 with reference to G.O., Financial Department, dated 20th October 1881, No. 2021. The cost of the Establishment of the Local Fund Board will be reduced by Rs. 120 for reasons stated in paragraph 3 *supra*. The General Reserve calculated at 10 per cent. on the receipts is Rs. 3,440.

9. The following is an abstract of the budget as revised by the Board of Revenue

Receipts.		Charges.			
	RS.			RS.	RS.
Road Fund	1,70,910	Grant I ...	Road Fund ...	1,63,390	
Endowment Fund ...	860		General Fund ...	32,730	
General Fund ...	1,16,950				1,96,120
		Do. II ...	General Fund ...	...	24,190
		Do. III ...	Endowment Fund	150	
			General Fund ..	49,830	
					49,980
		Do. IV ...	Road Fund ...	5,080	
			General Fund ...	3,280	
					8,360
		General Reserve		...	3,440
		Balances.			
		Road Fund		2,440	
		Endowment Fund		710	
		General Fund		3,480	
					6,630
Total ...	2,88,720		Total ...	...	2,88,720

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with a printed budget and enclosures in original.
„ President, Local Fund Boards, Kistna District.
„ Director of Public Instruction.
„ Surgeon-General with the Government of Madras.
„ Sanitary Commissioner.
„ Accountant-General.

Exd. J. W. Lewis.

No. 33.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 7th January 1882.

Read the following papers :—

From A. J. B. ATKINSON, Esq., President of the Local Fund Boards, Kistna District, to the Secretary to the Board of Revenue, dated Masulipatam, 26th October 1881, No. 20.

ABSTRACT.—Submitting the Local Fund Budget of the Masulipatam Circle for the official year 1882-83.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Fort St. George, 2nd December 1881, No. 7057.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1882-83 Local Fund Budget Estimate of the Masulipatam Circle for the maintenance of the seven Dispensaries is adequate, and calls for no remarks save in the items of "Medical Subordinate" and "Furniture, &c."

2. The pay of each of the Civil Apothecaries attached to the marginally-noted five Dispensaries should be increased from Rs. 600 to Rs. 825, as they will be entitled to charge allowance of Rs. 25 per mensem from July 1882.

Jaggayapet.	Núzvíd.
Répalle.	Tiruvúr.
Gudiváda.	

3. A sum of Rs. 1,400 is provided for "Furniture and Sundries." It may be reduced to certain extent as the expenditure in 1880-81 is only Rs. 408.

4. Rs. 910 are entered as the contribution towards the expenses of the Medical College.

From Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Madras, 8th December 1881, No. 3208.

I HAVE the honor to report that I consider the provision made to be adequate both for Sanitation and Vaccination in the Masulipatam Circle for 1882-83. For the former object, Rs. 17,480 have been set apart, improvement of water-supply and village-sites having their due share; and for the latter, Rs. 4,320 have been allotted, being the same as that for the current year.

THE Local Fund Budget of the Masulipatam Circle for 1882-83 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1881-82.

2. *Receipts.*—The actual opening balances as given by the President differ slightly from those furnished by the Accountant-General, which are detailed below, and will be adopted for the Regular Estimate :—

	RS.
Road Fund	1,67,798
Endowment Fund	500
General do.	1,18,607
Total ...	2,86,905

The total balance shows an increase of Rs. 39,255 over that anticipated in the budget. This is mainly due to short expenditure in 1880-81. The estimate of Land Cess collections is slightly higher than the budget entry and seems fair. The increase under Tolls is due to higher bids at the auction sale of the lease of the toll-gates. The variations in the other items are slight and do not call for remark. The total assets are—

	RS.
Road Fund	3,00,404
Endowment Fund	790
General do.	1,73,183
Total ...	4,74,377

3. *Expenditure.*—The probable expenditure on New Works—Communications is given as Rs. 1,43,747 against an aggregate allotment of Rs. 1,53,276 up to date. The former amount includes Rs. 9,750, the cost of a steam roller and of its maintenance, which should properly be shown under "Tools and Plant." The question of purchasing a steam roller is now before Government (Board's Proceedings, dated 17th December 1881, No. 3320), and as the President has stated that the actual sum required at present is only Rs. 6,150, that amount will, pending the orders of Government, be included in the provision for Tools and Plant. Under Civil Buldings are included Rs. 114, sanctioned in Board's Proceedings, dated 23rd June 1881, Miscellaneous No. 6167, for the construction of a temporary shed for the Local Fund Engineer's Office. As the amount has been allotted from the Road Fund Reserve, and as it will have to be debited proportionately to the Road and General Funds, it will, for the purposes of the Regular Estimate, be transferred to New Works—Communications subject to adjustment at the end of the year after the actuals are known. In their Proceedings, dated 20th December 1881, No. 2250 R.S., the Board have sanctioned from the General Fund Balance of the circle an aggregate allotment of Rs. 2,835 for the construction of Apothecaries' quarters at Tiruvúr, Gudiváda and Répalle. These works will be struck out of the ensuing year's budget and the amount added to the provision in the Regular Estimate for Civil Buildings. The expenditure on Repairs is Rs. 57,024 for Communications, Rs. 1,151 for Civil Buildings, and Rs. 5,389 for Miscellaneous Public Improvements. These sums, being within the allotments sanctioned up to date, will stand. The increased provision under Training Schools was sanctioned in Board's Proceedings, dated 18th January 1882, No. 134. The Guntúr Local Fund Board having withdrawn their support, it has become necessary to reduce the cost of the Normal School, the whole of which has now to be borne by the Masulipatam Circle Board. The President is requested to state to what school Rs. 31 were paid as salary grant, and why prior sanction was not obtained for its payment. The entry of Rs. 910 on account of the "Inspecting Vaccine Agency" will be struck out, as there is no likelihood of the establishment being organized in the current year. The provision of Rs. 120 for the District Surgeon's Clerk sanctioned in G.O., Financial Department, dated 15th June 1881, No. 1097, will be transferred to the head "Clerks and Servants" under (*a*) *Hospitals and Dispensaries.* The cost of the Local Fund Board'sOffice establishmeut is put down at Rs. 1,143 against Rs. 870 in the budget. The increase is due to the Circle Board's proposal to raise the pay of the Head Clerk from

Rs. 50 to Rs. 60, to entertain an additional Clerk on Rs. 25 and an Attender on Rs. 8 a-month. Excepting the first, the other recommendations have been submitted for the sanction of Government (Board's Proceedings, dated 14th December 1881, No. 3253). The entry in the Regular Estimate will therefore be reduced by Rs. 60, the increment to the Head Clerk's salary. Land Cess on the Núzvíd Estate, under the management of the Court of Wards, having been twice collected for the three faslis from 1286 to 1288 and credited to Local Funds, the Board directed in their Proceedings, dated 16th August 1881, Miscellaneous No. 7781, the repayment to the estate of the amount overpaid, viz., Rs. 45,000. This sum, together with the other refunds sanctioned in the current year, will, in accordance with the direction given in Board's Proceedings dated 6th October 1881, No. 2177, be debited wholly to the Road Fund. The entry of Rs. 6 under Miscellaneous Debt Account will be struck out, as it need not be shown in an estimate. The variations in the other items of expenditure are fully explained in the Regular Estimate, which appears to have been prepared with great care. The following is the Regular Estimate of expenditure as revised by the Board :—

—	Road Fund.	Endowment Fund.	General Fund.	Total.
New Works.	RS.	RS.	RS.	RS.
Communications	1,34,111	...	...	1,34,111
Civil Buildings	...	...	16,880	16,880
Miscellaneous Public Improvements	...	...	2,324	2,324
Repairs.				
Communications	57,024	...	...	57,024
Civil Buildings	...	33	1,118	1,151
Miscellaneous Public Improvements	...	...	5,389	5,389
Engineering Establishment	24,070	...	3,240	27,310
Tools and Plant	10,990	...	650	11,640
Contributions	5,000		...	5,000
Grant I	2,31,195	33	29,601	2,60,829
Do. II	...	...	18,328	18,328
Do. III	...	150	39,870	40,020
Do. IV	50,013	...	2,800	52,813
Total ...	2,81,208	183	90,599	3,71,990
Receipts ...	3,00,404	790	1,73,183	4,74,377
Balance ...	19,196	607	82,584	1,02,387

These balances will be taken to the budget of 1882-83.

BUDGET FOR 1882-83.

4. *Statement I-A, Receipts.*—The anticipated receipts of 1882-83 are nearly the same as in the current year. The total demand of Land Cess is expected to be the same as this year, but no explanation is offered for reducing the current demand by about Rs. 12,000. The income from Tolls is put down at Rs. 23,000 made up of Rs. 18,000 from the Local Fund Toll-gates and Rs. 5,000 from the Masulipatam Municipality. The other items of receipt do not call for remark. Owing to the large refund paid to the Núzvíd Estate in the current year, the Road Fund is unable to meet its requirements, and it is necessary to supplement it from the General Fund, which closes with a very large balance and which, after satisfying the several claims on it, is well able to spare Rs. 20,000 to the Road Fund. The Board accordingly request the sanction of Government for transferring this sum to the Road Fund and will, in anticipation of such sanction, take credit for it in the Road Fund Budget. The assets of the several funds will then be—

		Rs.
Road Fund		
Endowment Fund		1,70,910
General do.		860
		1,16,950
	Total ...	2,88,720

5. *Statement B, Expenditure—Grant I, Public Works.*—The proposed expenditure under this grant is Rs. 1,98,000, being Rs. 74,550 less than in the current year's budget. The decrease is principally in New Works—Communications. There are twelve items among Communications in Part I of Statement II and of these four are unsanctioned works. The provision for building Apothecaries' quarters at Tiruvúr, Gudiváda and Répalle will be struck out as stated in paragraph 3. Under New Works—Civil Buildings there are three Hospitals, four Local Fund Schools and a residence for the Local Fund Engineer. Estimates should be submitted as early as possible for all unsanctioned works. The other entries under this grant do not call for remark. The proportionate share debitable to Road Fund of the cost of general management and of the Local Fund Engineering Establishment should be respectively Rs. 4,780 and Rs. 22,310, and will be so altered in the statement appertaining to that fund. The Road Fund Reserve calculated at 10 per cent. on the receipts of the fund should be Rs. 15,170. The total Road Fund Expenditure amounts to Rs. 1,68,470, leaving a balance of Rs. 2,440.

6. *Grant II, Education.*—The Circle Board propose to increase by Rs. 5 each the pay of the Inspecting Schoolmasters of the Núzvíd and Gudiváda ranges. The opinion of the Director of Public Instruction on the matter is awaited. The increase in the cost of the Normal School has already been explained in the remarks on the Regular Estimate. The Circle Board propose to raise the standard in one of their schools and also provide Rs. 1,000 more than last year for results grants.

7. *Grant III, Hospitals and Dispensaries.*—As suggested by the Surgeon-General the assignment for salaries of Medical Subordinates attached to the five Dispensaries mentioned in his letter will be raised by Rs. 225 for each. The Board await the communication promised in paragraph 29 of the President's letter regarding the withdrawal of the contribution hitherto paid by the Public Works Department towards the cost of the Dispensary at Bezváda. The provision for Vaccination is the same as in the current year, and is considered sufficient by the Sanitary Commissioner. As requested by the President in a subsequent communication, the assignment for Sanitation will be raised by Rs. 1,200. The contribution to the Medical College and for Vaccine Inspecting Agency should be Rs. 930 each. The provision for the pay of the District Surgeon's Clerk will, as in the Regular Estimate, be transferred to the head "Clerks and Servants." The other items do not call for remark.

8. *Grant IV, Miscellaneous.*—The share of the cost of the Controlling Establishment at the Presidency will be altered to Rs. 2,840 while that of the Audit Establishment debitable to this circle will be reduced to Rs. 530 with reference to G.O., Financial Department, dated 20th October 1881, No. 2021. The cost of the Establishment of the Local Fund Board will be reduced by Rs. 120 for reasons stated in paragraph 3 *supra*. The General Reserve calculated at 10 per cent. on the receipts is Rs. 3,440.

PROCEEDINGS OF THE BOARD OF REVENUE.

Read—the following letter from J. G. HORSFALL, Esq., President, Local Fund Boards, Kistna, to the Secretary to the Board of Revenue, dated Masulipatam, 24th October 1882, No. 796 :—

I have the honor to submit the Local Fund Budget* of the Masulipatam Circle for the official year 1883-84, passed at a meeting held on the 7th October 1882, with the accompanying resolution.

* Road map enclosed.

2. Regular Estimate for 1882-83.—The total receipts including the opening balances are estimated at Rs. 3,35,404, and exceed the current budget by Rs. 46,684. The excess appears chiefly under the Road Fund and General Fund Balances, owing to short expenditure under all grants, and large collections of road-cess, tolls and other miscellaneous items in the year 1881-82. The increase in the tolls is the result of higher biddings at public auction in that year.

The Land-cess collections are estimated at Rs. 1,60,000, or Rs. 10,000 over the budget estimate.

The collections up to the end of August 1882 amounted to Rs. 51,149, and the actual collections during the last seven months of the past year were Rs. 1,09,556; it is therefore probable that a like sum can be collected during the next seven months of this year, thus making up a total of Rs. 1,60,705, or Rs. 1,60,000 in round number.

3. The expenditure is estimated at Rs. 2,63,107, or Rs. 14,783 less than the budget estimate. The increase under Grant I is chiefly due to the allotments required for the Gudiváda-Perikeed road (Rs. 8,000), for emergent repairs to the several roads in the circle (Rs. 15,000) which were lately washed away (applications for these allotments will be submitted shortly,) and for the purchase of a steam roller (Rs. 6150) sanctioned in G.O., Financial Department, No. 617, dated 3rd July 1882. The abstract of the expenditure is given below :—

		Rs.
Grant I		1,91,718
„ II		22,129
„ III		40,808
„ IV		8,452
	Total ...	2,63,107

The reasons for increase or decrease under the several items are fully explained in the regular estimate.

4. The balances taken credit to the budget of 1883-84 are therefore—

		Rs.
Road Fund		29,990
Endowment Fund		740
General Fund		41,570
	Total ...	72,300

5. BUDGET OF 1883-84—STATEMENT I-A, REVENUES AND RECEIPTS.—The current year's grant for Local Fund Schools has been raised, as the Local Fund Board expects to obtain results grants from Provincial Funds for all the schools named in the margin, in which there are scholars reading above the third standard.

1. Avanigadda.
2. Kykalore.
3. Répalle.
4. Tenali.
5. Gudiváda.

6. Rupees 3,000 is entered for Surplus Pound Fund, with reference to the actuals of 1881-82 and to the average receipts of the previous four years.

7. The current estimate for Ferry Rents is repeated. It will be seen that this amount, though provided in the Local Fund Budget, was struck off the Canal and Ferry Fund Budget, as remarked by the Board in their Proceedings, No. 50, dated 15th January 1881. As the Road Fund assests have been diminishing year by year, as there are important roads still to be constructed, and as the closing balance of the Road Fund for the year comes to only Rs. 540, the Local Fund Board desires to apply for a grant from this source.

8. Under Fishery Rents, Rs. 4,500 are put down against Rs. 4,200 in the current year. The Collair Fishery is rented out this year for Rs. 4,550. It is probable that a like sum will be realized next year also.

9. The current year's estimate under Land-cess is raised to Rs. 1,60,000. The demand for the current year will be the current demand for the ensuing year, exclusive of the arrear balance of Rs. 61,862. It is not therefore improbable that Rs. 1,60,000, as in the current year's regular estimate, will be realized next year also, which will still leave a balance of Rs. 85,907 to be collected in 1884-85.

10. Tolls are levied at four places on the Hyderabad road; they are estimated to yield Rs. 14,670, as shown in the margin, against the current year's estimate of Rs. 18,000, as they are rented out this year for only Rs. 13,105. The above figure is therefore a fair estimate for the next year.

Local Fund Tolls. Gates—	Estimate. RS.
Bezváda	5,570
Nabobpett	4,500
Paleru	3,000
Munagala	1,600
Total ...	14,670

The Municipal Tolls at the undermentioned gates are estimated at Rs. 16,000, of which Rs. 5,330 is the Local Fund Board's one-third share:—

	RS.
At Robertson's Pett	8,500
„ Chintaguntapalem	5,300
„ Machavaram	1,100
„ Chilakalapudi	1,100
Total ...	16,000

The total collections under Tolls will therefore be—

	RS.
Local Fund Tolls	14,670
Municipal Tolls	5,330
Total ...	20,000

11. Fees in schools are estimated at Rs. 2,000 with reference to the actuals of the last year and to the opening of a Lower Fourth class in the Répalle and Gudiváda Local Fund Schools, and also to the increased number of boys in most of the schools.

12. The receipts from endowments, contributions, &c., have been raised by Rs. 620, which includes the Public Works Department contribution * for the treatment of Public Works Department cases in the Bezváda Dispensary, and the contribution of one-fourth salary of the Assistant Apothecary in charge of the same dispensary, for the treatment of Police cases. A separate application for this contribution will be submitted shortly.

* *Vide* G.O., Public Works Department, No. 136-I, dated 18th February 1882.

13. Under Miscellaneous, the receipts from fines are entered at Rs. 500, against the current budget of Rs. 200 which is too low considering the actual number of cases and amount of fines up to date. A moiety of the charges for the Challapalle Dispensary is entered as contribution from the Zemindar of Challapalli.

14. The other items are ordinary and need no remark.

15. The following table exhibits the receipts expected under the different funds:—

—	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
1. Balance	29,990	740	41,570	72,300
2. Allotments from General Revenues—				
(*a*) Provincial Funds...	...	...	900	900
(*b*) Special Funds	4,000	...	...	4,000
3. Fishery Rents	4,500	...	...	4,500
4. Rates and Taxes—				
(*a*) Cess on Land	1,06,670	...	53,330	1,60,000
(*b*) Tolls	20,000	...	...	20,000
5. Fees in Schools and Training Institutions.	...	...	2,000	2,000
6. Receipts from Endowments, &c.	...	250	770	1,020
7. Miscellaneous	610	...	2,660	3,270
Total ...	1,65,770	990	1,01,230	2,67,990

16. EXPENDITURE—*Grant I, Public Works, New Works—Roads.*—The allotments for the following roads have been made with reference to the available assets:—

	RS.
1. Bezváda to Hyderabad Frontier	10,000
2. Kankipad to Gannaveram	2,000
3. Jaggayapett to Muktyala	3,000
4. Pamarru to Gudiváda	10,000
5. Perikeed to do.	15,000
6. Pamarru to Wuyyur	30,000
7. Bridge on the Voleru to Nizampatam road, Vuppu Calva.	...
8. Do. do. do. do. Fresh Water Channel	... 4,000
9. Bridge over Salt-water Creek at Nizampatam.	...
Total ...	74,000

The allotments for Nos. 2 and 3 are the same as in the current year, and those for Nos. 1 and 5 have been raised in order to finish them as soon as possible, and that for No. 4 is reduced. Nos. 6, 7, 8 and 9 appear for the first time; the estimate for No. 6 has been passed by the Local Fund Board and will be submitted shortly. The Nos. 7, 8 and 9 are in the Répalle Taluk, to which the Local Fund Board has hitherto paid inadequate attention, but has recently resolved to undertake in it several important works of which these are the most pressing. Estimates for these works have been called for and will be submitted as soon as received.

No provision for the Items Nos. 3, 5, 6, 7 and 10 of the current budget has been made, since they are likely to be completed this year.

17. *Civil Buildings.*—The current grants for several works have been repeated with the exception of the Répalle Dispensary, for which Rs. 1,860 is considered sufficient for its completion. The Gudiváda Dispensary has already been completed and the Kykalore School will be completed this year. The estimates for the Challapalle Dispensary, and the School-houses at Répalle, Tenali and Gudiváda are under consideration and will be submitted as soon as possible.

18. *Miscellaneous Public Improvements.*—Rupees 200 are entered for the Goodwater Channel at Nizampatam. The Item No. 19 in the current budget is excluded from this budget, as its estimate will not be ready for sometime longer.

19. *Repairs—Roads.*—The current grants for the several works have been repeated with the following exceptions :—

	Budget for 1882-83.		Budget for 1883-84.		Increase.	Decrease.
	Number of Item.	Amount.	Number of Item.	Amount.		
In the Statement, Part II.		RS.		RS.	RS.	RS.
(*a*) Masulipatam to Bezváda ...	1	6,374	1	7,850	1,476	...
(*b*) Bezváda to Hyderabad Frontier	2	19,780	2	16,750	...	3,030
(*c*) Guntúr to Ilur	5	1,625	5	2,440	815	...
(*d*) Ibrampatam to Mylavaram...	6	1,500	6	1,550	50	...
(*e*) Bezváda to Perikeed ...	9	3,600	9	2,400	...	1,200
In the Appendix.						
(*f*) Voleru to Nizampatam ...	7	800	10	1,000	200	...
In the Appendix.						
(*g*) Kankipad to Uppulur ...	3	200	3	100	...	100
(*h*) Local Fund Barge	16	150	...	...	...	150
(*i*) Local Fund Punt	18	150	...	...	...	150
Total ...	...	...	...	...	2,540	4,630
Net ...	...	...	...	...	...	2,090

(*a*)—The first sixteen miles of this road will, it is expected, be completed and the maintenance is raised from Rs. 100 to Rs. 200, the former being found totally insufficient.

(*c*)—The rate per mile is raised from Rs. 100 to Rs. 150, experience having shown that the former was insufficient to keep the road in good order.

(*d*) and (*f*)—These roads are 15½ and 20 miles, respectively, not 15 and 16 as heretofore entered. Hence the increase.

(*b*) (*e*) and (*g*)—The grants for these works have been reduced, as experience shows that the current grants are excessive.

(*h*) and (*i*)—These items properly appertain to Tools and Plant and are struck out from this head.

The above revision effects a saving of Rs. 2,090, as compared with the current year's allotment.

Rs. 40 for the Ferry Road at Bezváda has been shown in the column "By Public Works Department,"—*Vide* Revenue Board's Proceedings, Routine No. 1029, dated 24th February 1882.

20. Under Civil Buildings and Miscellaneous Public Improvements, Rs. 600 and 5,250 respectively have been entered. The increase in the former is due to raising the amount from Rs. 30 to 50 for each bungalow, as the former is found insufficient.

21. Rupees 10 are entered for Public Works Department supervision on Rs. 40 under (*b*) Repairs—Communications. Rs. 500 under Tolls and Ferries are intended for making and repairing Sangadies, Ballakatts, &c., for which applications may be expected from time to time. As the tolls will be rented out next year as in this year, the establishment charges are not repeated. Rs. 2,600 are entered under Tools and Plant, in excess of 1½ per cent. on the outlay on works, to meet the extra cost expected by the two Local Fund Punts referred to in paragraph 19 *supra*, and the establishment required for the steam roller recently sanctioned.

22. The expenditure under Grant I will thus be Rs. 1,81,110, as shown below :—

	RS.
New Works	85,650
Repairs	51,300
Establishment *	27,980
Tools and Plant	2,600
Road Fund Reserve	13,580
Total ...	1,81,110

* Cost of Local Fund Engineer's Establishment—

	RS.
Salaries of Establishment	21,250
Batta for do.	4,620
Stationery	500
Contingent Charges	600
Printing Charges	500
Sanctioned—*Vide* G.Os., Financial Department, 21st March 1881, No. 487, and 3rd April 1882, No. 408.	
Public Works Department Supervision..	27,470
Tolls and Ferries	10
	500
Total ..	27,980

23. *Grant II—Education.*—The expenditure under this head is as follows :—

	RS.
(*a*) Payment for Inspection	1,560
(*b*) Training School	2,520
(*c*) Local Fund Schools	12,240
(*d*) Grant-in-aid	4,500
(*e*) Contributions	1,500
(*f*) Miscellaneous	660
Total ..	22,980

The Government having sanctioned* the entertainment of an extra Deputy Inspector of Schools on the Local Fund Board's contributing Rs. 1,500 to Provincial Funds, the Local Fund Board deems it unnecessary to maintain the full staff of the Inspecting Agency, and accordingly resolves to dispense with two Inspecting Schoolmasters, which results in a saving of Rs. 1,200, as detailed in the margin. A redistribution of the Inspecting Staff thus reduced will be arranged in communication with the two Deputy Inspectors.

* G.O., Financial Department, dated 23rd May 1882, Mis. No. 467.

	RS.
One Inspecting Schoolmaster, Bandar Range	35
One Inspecting Schoolmaster, Bezváda Range	35
Batta to Inspecting Schoolmasters, at Rs. 15 each	30
Total ...	100
or Rs. 1,200 per annum.	

The cost of the inspection will therefore be—

	RS.
One Inspecting Schoolmaster	30
One do.	30
One do.	25
Batta to Inspecting Schoolmasters at Rs. 15 each	45
Total ...	130
or Rs. 1560 per annum	

24. *Training School.*—Rs. 2,520 according to the scale sanctioned in G.O., Financial Department, Miscellaneous No. 234, dated 14th February 1882, is entered, as the Local Fund Board declines to increase the number of stipends from 25 to 30, sanctioned in the current budget.

25. *Local Fund Schools.*—The number of schools are the same as in the current year, but a little increase in the number and salaries of masters has been made for the following changes :—

	No.	Amount. Rs.
As per the current budget	84	7,812
Add the two Fourth-masters sanctioned for the Répalle and Gudiváda Local Fund Schools—*Vide* Revenue Board's Proceedings, dated 2nd August 1882, Routine No. 4330...	2	240
Total ...	86	8,052
Deduct the Savings in the Salaries of the Nandigama Combined Schoolmasters	1	132
Net ...	85	7,920

The Local Fund Board does not find it necessary to establish the first-class combined schools at Vallúr* and Mylavaram,* as there are already two results schools working efficiently in the former place, and as the second-class combined school now existing in the latter place is enough. The first-class combined school sanctioned for Nandigáma in the current budget is deemed sufficient for sometime longer.

* Sanctioned—*vide* G.O., Financial Department, dated 1st April 1882, No. 403, Routine.

The following transfers of junior masterships from one school to another have been made, as recommended by the Deputy Inspector:—

From	*To*
No. 48, Penuganchiprolu,	No. 21, Intur.
„ 42, Kólavenun,	„ 47, Mylavaram.
„ 49, Kanchekacherla,	„ 57, Pedakallépalle.
„ 60, Veeravalle,	„ 59, Challapalle.

The first one was already sanctioned by the Board in their Proceedings, 2nd August 1882, No. 4330, Routine. The sanction for the remaining ones is now solicited.

26. The results grants for combined schools have been reduced from Rs. 50 to 40 for each.

27. Provision has been made for house-rent, contingencies, furniture, maps and books for different schools.

28. The provision for Results Grants and (*f*) Miscellaneous has been reduced, as the current grants are found excessive.

29. Rs. 1,500 is entered for contribution to Provincial Funds on account of the salary, &c., of the additional Deputy Inspector, sanctioned in G.O., Financial Department, Miscellaneous No. 467, dated 23rd May 1882.

30. *Grant III—Sanitation, Medical Services, &c.*—The different charges proposed are—

	Rs.
1. Hospitals and Dispensaries	16,190
2. Vaccination	4,440
3. Distribution of Medicines	300
4. Sanitary Establishments, &c.	18,120
5. Choultries	410
6. Public Bungalows	760
7. Contributions	3,330
8. Miscellaneous	1,300
Total ...	44,850

31. There are seven dispensaries in the circle, but the charges for the Bezváda dispensary are now entered in full, as the Public Works Department have withdrawn † their moiety share of the cost, on payment of 12 annas per diem for every in-patient admitted. No change in the salaries of the Medical subordinates is made except the addition of a spare Hospital Assistant, sanctioned in G.O., Financial Department, 19th June 1882, No. 509-N.

† *Vide*—G.O., Public Works Department, No. 136-I., dated 18th February 1882.

In consequence of the heavy work in the District Surgeon's Office, the Local Fund Board recommends that his clerk's salary be raised from Rs. 20 to 25, and accordingly provide Rs. 150, a moiety of his pay, in this budget, the other moiety to be met by the Guntúr Board.

The charges for dieting, medicines and sundries have been considerably reduced after due consideration, as the current grants seem to have been over-estimated, when compared with the actuals in previous years.

32. *Vaccination.*—Rs. 120 have been added to the current year's provision, as the Local Fund Board desires to entertain two more probationers, in order to provide trained men to succeed the vaccinators in case of sickness, leave, promotions, &c.; inconvenience is often felt in finding substitutes for them.

The particulars of the establishment are—

	Rs.
1 Deputy Inspector at Rs. 70 per mensem	840
2 First-class Vaccinators at Rs. 18 each per mensem	432
5 Do. do. at „ 15 do.	900
7 Second-class do. at „ 10 do.	840
4 Probationers at „ 5 do.	240
1 Peon on Rs. 6 per mensem	72
Batta to all the above	900
Contingencies	216
Total ..	4,440

33. The grant for the Distribution of Medicines is reduced from Rs. 900 to 300. As there are dispensaries for every taluk, the Local Fund Board thinks that the retention of the medicine distributors is unnecessary, except during the prevalance of cholera, fever, &c., when the men can be temporarily employed so long as their services are required.

34. The allotments for the Sanitary Conservancy of the Circle are:—

	Rs.
1. Water Supply	4,000
2. Village-site Improvement and Local Drainage.. ..	4,400
3. Sanitary Establishments..	9,522
4. Fairs and Festivals	198
Total ..	18,120

The grants for the first two and the last items are slightly reduced, but are considered sufficient with regard to actuals in previous years. The increase of Rs. 504 in the remaining item is due to the provision now made for three carts and two more scavengers for Núzvíd, the existing establishment of four scavengers being found insufficient for this large Zemindari town.

35. The provision for the Choultries is also raised to provide the increase of pay sanctioned* to the brahmins in the Choultries at Kanchekacherla, Kankipad and Pamarru, and for employing a brahmin and sweeper in the Chinagollapalem Choultry, lately built by the Local Fund Board. The salaries† of these servants will be the same as in other Choultries except at Pedapatnam.

* *Vide*—Revenue Board's Proceedings, Miscellaneous No. 2940, dated 18th April 1882.

	Rs.
† 1 Brahmin	4
1 Sweeper	1
Total ..	5

36. The current grant for Bungalows is reduced by Rs. 50 as there is only one servant on Rs. 2-8-0 in the Kankipad Bungalow.

37. *Contributions.*—The contribution for the Medical College is repeated. The contribution to the Vaccine Inspecting Agency is struck out under G.O., Financial Department, No. 1014, dated 24th August 1882.

Rupees 2,400, being the moiety of the estimated cost of the Masulipatam Dispensary, is entered as contribution to the Municipality.

38. The grant for the Maintenance of Lunatics is reduced from Rs. 1,300 to 900, as the latter is considered sufficient.

39. The District Surgeon's Batta for inspecting Local Fund Dispensaries remains unaltered.

40. *Grant IV—Miscellaneous.*—The allotment under this head is almost the same as in the current year. The entry of Rs. 200 for the establishment* in the President's Office is the moiety of its cost to be borne by the Masulipatam Local Fund Board, with reference to the Revenue Board's Proceedings, Miscellaneous No. 1093, dated 7th February 1882. The travelling batta to the non-official members is put down at Rs. 800, as the current year's provision is not sufficient.

* Sanctioned in G.O, Financial Department, No. 312, dated 28th March 1882.

READ—the following letter from Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated 28th November 1882, No. 1155 :—

I have the honor to report that the Masulipatam Local Fund Board have made ample provision for the sanitary requirements of the Circle and for vaccination for the ensuing year, 1883-84. For the former, Rs. 18,120 or nearly 34 per cent. of available income have been set apart and for the latter Rs. 4,440, or Rs. 120 in excess of the grant for the current year, due to provision having been made for two additional probationers.

2. It is proposed to distribute the sanitary allotment as follows, which I approve of generally. Fourteen towns and villages will have conservancy establishments employed in them.

	Rs.
Improvement of Water Supply	4,000
Do. of Village Sites and Local Drainage.. ..	4,400
Scavengering Establishments	9,522
Fairs and Festivals	198
Total ..	18,120

READ—the following letter from A. J. STURMER, Esq., Surgeon, Secretary to the Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated 7th December 1882, No. 6390 :—

I have the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1883-84 Local Fund Budget Estimate of the Masulipatam Circle for the maintenance of the seven dispensaries is adequate and calls for no remarks save in the item of "Medical Subordinate."

2. Government having already sanctioned that one-fourth of the salary of the Assistant Apothecary in charge of the Bezváda Dispensary should be borne from Provincial Funds, only three-fourths of the pay and allowance of Second-class Assistant Apothecary Bonner, who will be promoted to First-class in April 1883, should be provided, viz., Rs. 1,350.

G.O., No. 766 of 2nd June 1873, Financial Department.

	Rs.
Pay	100
Employed Allowance	30
House-rent	20
Total per mensem ..	150
Per annum 150×12 ..	1,800
Three-fourths of 1800 ..	1,350

3. The pay of the Civil Apothecary attached to the Tiruvoor Dispensary should be reduced from Rs. 900 to Rs. 600, as he will not be entitled to charge allowance of Rs. 25 per mensem until July 1884.

4. The salary of the Civil Apothecary in charge of the Challapalle Hospital should be increased from Rs. 600 to Rs. 825, as he will be entitled to charge allowance in July 1883.

5. The Surgeon-General is also of opinion that with the number of dispensaries in existence the services of medicine distributors may well be dispensed with.

6. A sum of Rs. 930 is entered as contribution towards the expenses of the Medical College.

RESOLUTION—dated 6th January 1883, No. 38.

The Local Fund Budget Estimate of the Masulipatam Circle for 1883-84 is herewith submitted for the orders of Government.

2. REGULAR ESTIMATE FOR 1882-83—*Statement I-A, Receipts.*—The closing balance of 1881-82 as advised by the Accountant-General is adopted as the opening balance in the regular estimate. It is distributed among the minor funds as shown below :—

	Rs.
Road Fund	57,411
Endowment Fund	436
General Fund	85,053
Total ...	1,42,900

The increase over the estimate in the Road Fund Balance is due to larger receipts than were anticipated under Tolls, and short expenditure on Communications in 1881-82. The entry against Ferry Rents has been struck off, and the President refers to Board's Proceedings, dated 15th January 1881, No. 50. Probably it is intended to explain that no receipts are shown, as according to the Canal and Ferry Fund Budget no contribution is intended to be paid from that source. On the expenditure side, however, a sum of Rs. 1,000 is provided for making Ballakatts, &c., for ferries. It is presumed that the Canal and Ferry Act I of 1870 has not been extended to these ferries. If so, the President is requested to state why their receipts should not be credited to Local Funds. He will also report how many such ferries there are and whether there is any objection to the Act being applied to them. The Land-cess is estimated at Rs. 1,60,000 against Rs. 1,50,000 in the budget. It is stated that the collections up to August 1882 were Rs. 51,149, and Rs. 1,09,556 having been collected during the last seven months of 1881-82, a like sum will be realized in the remaining months of the current year also. The estimated collections are only 72 per cent. of the total demand and there is a large amount of old arrears for the non-collection of which no reason is assigned. The President will report what steps he has taken for clearing them. Endeavor should also be made for collecting a larger percentage of the demand. The Tolls receipts have considerably fallen off. The President has offered no explanation for the decrease. The variations in the other items of receipt do not call for remark. Rs. 33,121 are shown under Receipts against "Miscellaneous Debt Accounts." This will be struck out as such items should not appear in an estimate. A similar entry of Rs. 50,810 on the expenditure side will also be removed. The total assets are —

	Rs.
Road Fund	2,10,501
Endowment Fund	916
General Fund	1,23,987
Total ..	3,35,404

3. *Statement B—Expenditure.*—The probable expenditure on New Works—"Communications" is given as Rs. 76,012, out of an aggregate allotment of Rs. 84,370. The works for which the excess over the budget grant is required, are specified in the remark column of the regular estimate. Only Rs. 5,661 are expected to be spent on new buildings against the budget allotment of Rs. 17,920. The intention of constructing an office at Bezváda for the Local Fund Engineer, for which Rs. 5,760 were provided in this year's budget, was given up and a building was purchased for Rs. 2,300 at Masulipatam, whither the head-quarters of the Engineer were removed. The cause of the large saving in the provision for other buildings is not stated. The President will explain. The allotment under "Miscellaneous Public Improvements" for forming a reservoir behind Bezváda is also omitted. The increase in the assignment for Road Repairs is mainly due to the damages caused by the recent floods. For Tools and Plant, Rs. 11,150 are entered, including Rs. 6,150 sanctioned in G.O., dated 3rd July 1882, No. 617, for the purchase of a steam roller for the roads in the circle. Under Grant II, Rs. 750 are entered as contribution to Provincial Funds on account of the Additional Deputy Inspector of Schools, sanctioned in G.O., 23rd May 1882, Miscellaneous No. 467. Under Grant IV, the item "Establishment in the President's office" is struck off, as it was disallowed in Board's Proceedings, dated 7th February 1882, Miscellaneous No. 1073; but, as probably the amount entered against it represents a portion of the salary of the clerk sanctioned in G.O., dated 28th March 1882, No. 312, it will be added to the provision for the "Local Fund Board's Office Establishment." The variations in the other items are all explained in the remark column of the regular estimate.

4. The following is an abstract of the expenditure:—

—	Road Fund.	Endowment Fund.	General Fund.	Total.
New Works—				
Communications	RS. 76,012	..	..	RS. 76,012
Civil Buildings	..	..	5,661	5,661
Miscellaneous Public Improvements	..	..	1,685	1,685
Repairs—				
Communications	63,813	..	..	63,813
Civil Buildings	..	31	486	517
Miscellaneous Public Improvements	..	..	5,880	5,880
Local Fund Engineering Establishment	22,262	..	2,188	24,450
Tools and Plant	10,702	..	448	11,150
Contingencies	1,411	..	139	1,550
Charges connected with Tolls and Ferries	1,000	..	..	1,000
Grant I	1,75,200	31	16,487	1,91,718
Do. II	..	..	22,129	22,129
Do. III	..	150	40,658	40,808
Do. IV	5,309	..	3,143	8,452
Total ..	1,80,509	181	82,417	2,63,107
Receipts ..	2,10,501	916	1,23,987	3,35,404
Balance ..	29,992	735	41,570	72,297

These balances will be taken to the Budget for 1883-84.

5. BUDGET FOR 1883-84—*Statement I-A, Receipts.*—The Provincial Grant for schools has been raised from Rs. 310 to 900, as it is expected that five Local Fund Middle Class schools will obtain Result Grants from Provincial Funds. The contribution from the Canal and Ferry Fund is entered as Rs. 1,000. The President, referring to the current year's budget, states that the contribution to Local Funds was struck out, but it is observed that Rs. 2,000 are provided in the ensuing year's

Canal and Ferry Fund Budget (Board's Proceedings, 7th November 1882, No. 2710), of which Rs. 1,000 are taken credit for in this Circle Budget and Rs. 1,000 in the Guntúr Budget. As in the regular estimate, *Land-cess* is estimated at Rs. 1,60,000 which is but 65 per cent. of the total demand of Rs. 2,45,907. It must, the Board think, be possible to collect a larger proportion than this. The President will report why he expects nearly half the current demand to remain uncollected at the close of next year and by how much the estimate can safely be raised. *Tolls* are expected to yield Rs. 20,000, against Rs. 23,000 in the current year's budget and Rs. 18,610 in the regular estimate. Under receipts from *Endowments, &c.*, Rs. 770 are shown against "Hospitals and Dispensaries," but as there are no endowed hospitals or dispensaries in the circle, the item will be transferred to 7, *Miscellaneous*. The above amount of Rs. 770 is said to include the Public Works Department contribution for the treatment of the workmen and employés belonging to that department and the one-fourth contribution from Provincial Funds towards the pay of the Medical Subordinate in charge. The President adds that a separate application will be made for the latter, but this seems to be needless as in G.O., dated 18th February 1882, No. 136-I, only the Public Works Department share of the contribution was withdrawn and a money payment according to the number of persons treated was substituted. The Provincial contribution of Rs. 450, being one-fourth of the salary of the Assistant Apothecary, sanctioned in G.O., dated 2nd June 1873, No. 766, will be continued as heretofore, and as this amount will be disbursed to the Medical Officer direct from Provincial Funds, it need not be included in the receipts and will be deducted from the Rs. 770 entered by the President. The other items of receipt do not call for remark. The total assets are—

	RS.
Road Fund	1,65,770
Endowment Fund	990
General Fund	1,00,780
Total ..	2,67,540

6. *Statement B, Expenditure—Grant I, Public Works.*—Rs. 74,000 are provided for "New Works—Communications," of which there are nine entered in Statement II-A, Part I. Five of these are sanctioned works and are entered in the current year's budget. Of the others, the original estimate for metalling the road from Pamarru to Wuyyur having been returned to the President with reference to the Chief Engineer's remarks, a revised estimate has just been submitted. It will be separately disposed of. The remaining three are bridge-works, for which a lump allotment of Rs. 4,000 is provided; and estimates are promised for them. Under "Civil Buildings" a provision of Rs. 11,450 is made for constructing dispensaries at Répalle and Chellapalle and for building school-houses at Répalle, Gudiváda and Tenali, and apothecaries' quarters at the first two places and at Tiruvur. Estimates for the unsanctioned works should be submitted as soon as possible. The assignment for the repairs of communications has been reduced from Rs. 47,540 to Rs. 45,450 and distributed according to their present requirements. Rs. 500 are provided for Ferry charges. The item will be allowed to stand pending the report called for in paragraph 2 *supra*. The proportionate share, debitable to the road fund, of the cost of general management is Rs. 5,120. The total road fund expenditure amounts to Rs. 1,65,030, leaving a balance of Rs. 740.

7. *Grant II, Education.*—The Provision for Educational Inspection is reduced from Rs. 2,760 to Rs. 1,560, as the Circle Board propose to dispense with the services of two of the Inspecting Schoolmasters, it being considered that the remaining three Inspecting Schoolmasters will suffice for the needs of the circle as there is now an additional Deputy Inspector of Schools. The allotment for the Elementary Normal school is also reduced, the Local Fund Board being of opinion that 25 stipendiary students are sufficient. On the recommendation of the Director of Public Instruction, increased provision was made in the current year's budget for 30 stipendiary students.

The allotment for Local Fund Schools is nearly the same as for the current year, but a few changes are made in the staff of masters. The Board await the Director's remarks on this portion of the budget.

8. *Grant III, Medical and Sanitary.*—Rs. 6,900 are provided under "Hospitals and Dispensaries" for the salaries of Medical Subordinates, but with reference to the remarks of the Surgeon-General, the amount is altered to Rs. 6,680. The enhanced provision for clerks and servants is due to an additional compounder sanctioned by the Board for the Bezváda dispensary and the increase of salary proposed to be given to the Zillah Surgeon's clerk. The sanction of Government is requested for the latter. The Surgeon-General thinks that with the present number of dispensaries the medicine distributors may be dispensed with. In this opinion the Circle Board agree, but consider that they should be employed in exceptional seasons whenever cholera or fever is prevalent and have accordingly provided Rs. 300 for the purpose, against Rs. 900 in this year's budget. The Sanitary Commissioner is of opinion that the assignment for Sanitation and Vaccination is ample. The contribution to the Medical College should be Rs. 980, and a similar sum will be provided for "Vaccine Inspecting Agency," as the new scheme regarding Assistant Surgeons will probably come into force from next year.

9. *Grant IV, Miscellaneous.*—Against contribution for the Controlling Establishment at the Presidency, the current year's figure is repeated. It will be altered to Rs. 2,540 with reference to Board's Proceedings, dated 17th June 1882, No 1565. For the reason given in the review of the regular estimate, the head "Establishment in the President's Office" will be struck out and the amount entered against it included in the provision for the Local Fund Board's Office Establishment. The other items of expenditure do not call for remark.

10. The following is an abstract of the budget as revised by the Board :—

Receipts.		Charges.			
	Rs.			Rs.	Rs.
Road Fund	1,65,770	Grant I...	Road Fund ...	1,59,770	
Endowment Fund ...	990		General Fund ...	21,340	
General Fund ...	1,00,780				1,81,110
		Do. II...	General Fund ...		22,980
		Do. III...	Endowment Fund...	150	
			General Fund ...	45,510	
					45,660
		Do. IV...	Road Fund ...	5,260	
			General Fund ...	3,220	
					8,480
		General Reserve			5,920
		Balances.			
		Road Fund		740	
		Endowment Fund		840	
		General Fund		1,810	
					3,390
Total ...	2,67,540		Total ...		2,67,540

APPENDIX.

I.—Budget Estimate of the Local Funds of the Masulipatam Circle, Kistna District, for the Official Year 1883-84.

A.—*Revenue and Receipts.*

	Estimate, 1883-84. Detail (Minor Heads).	Estimate, 1883-84. Total (Major Heads).	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
1. Balances—				
(*a*) Road Fund	29,990		19,200	1,67,798
(*b*) Endowment Fund	740		610	500
(*c*) General Fund	41,570		82,580	1,18,607
		72,300		
2. Allotments from General Revenues—				
(*a*) Provincial Funds { For Roads ...	...		...	...
{ For Schools ...	900		310	...
(*b*) Special Funds—				
Surplus Pound Fund ... 3,000			2,900	3,045
Canal and Ferry Fund ... 1,000			1,000	...
	4,000			
(*c*) Fishery Rents	4,500		4,200	4,729
		9,400		
3. Rates and Taxes—				
(*a*) Cess on Land	*1,60,000		1,50,000	1,51,410
(*b*) Tolls	20,000		23,000	25,393
		1,80,000		
4. Fees in Schools and Training Institutions.		2,000	1,290	1,737
5. Contributions from other Circles and Municipalities		...	...	50
6. Receipts from Endowments, Contributions and Donations—				
(*a*) Educational	...		...	...
(*b*) Choultries, &c.	250		250	74
(*c*) Miscellaneous	...		...	...
		250		
7. Miscellaneous—				
(*a*) Hospitals and Dispensaries	320		150	1,118
(*b*) Fines and Penalties	500		200	283
(*c*) Sale of Materials, &c.	...		...	...
(*d*) Sale of other Property	...		...	...
(*e*) Sale Proceeds of Books	400		500	146
(*f*) Public Bungalows	540		350	537
(*g*) Miscellaneous	1,010		1,010	2,726
(*h*) Contribution from the Zemindar of Challapally for the dispensary at Challapally	820		1,170	...
		3,590		
8. Miscellaneous Debt Account		...	...	997
9. Local Fund Engineer's cheques		...	...	3,224
Total ...		2,67,540	2,88,720	4,82,374

	Demand.	Collection.	Balance.
	Rs.	Rs.	Rs.
* Arrear	61,862	60,000	1,862
Current	1,84,045	1,00,000	84,045
Total ..	2,45,907	1,60,000	85,907

B.—*Expenditure.*

	By P.W.D.	By Other Agency.	Estimate, 1883-84. Detail (Minor Heads).	Estimate, 1883-84. Total (Major Heads).	Estimate, 1882-83.	Actuals, 1881-82.
GRANT I.—*Public Works.*	RS.	RS.	RS.	RS.	RS.	RS.
(*a*) New Works—						
Communications ...	...	74,000	74,000		68,060	1,30,748
Civil Buildings ...	...	11,450	11,450		17,920	11,476
Miscellaneous Public Improvements ...	...	200	200		2,900	225
				85,650		
(*b*) Repairs—						
Communications ...	40	45,410	45,450		47,540	55,020
Civil Buildings ...	...	600	600		360	920
Miscellaneous Public Improvements ...	...	5,250	5,250		5,880	4,722
				51,300		
	40	1,36,910				
(*c*) Establishment—						
Cost of General Establishment, Public Works Department			10		...	94
Local Fund Engineering Establishment.			27,470		27,310	21,592
Charges in connection with Tolls and Ferries			500		2,290	...
				27,980		
(*d*) Gratuities to discharged Public Servants ...				...	...	...
(*e*) Tools and Plant				2,600	3,690	4,834
(*f*) Contingencies				...	...	1,543
(*g*) Road Fund Reserve				13,580	15,170	...
(*h*) Contributions to—						
1. Provincial Funds			...		...	...
2. Other Circles			...		...	...
3. Municipalities			...		...	5,000
				...		
Total Grant I ...				1,81,110	1,91,120	2,36,174
GRANT II.—*Education.*						
(*a*) Payment for Inspection						
(*b*) Training School				1,560	2,760	2,404
(*c*) Local Fund Schools—				2,520	2,900	2,711
Salaries. Fixed			7,920		7,812	4,878
Salaries. Payment by Results ...			2,240		2,800	1,546
Salaries. Do. from School Fees ...			...		...	...
Servants			300		300	142
Miscellaneous			1,780		1,838	845
				12,240		
(*d*) Grants-in-aid—						
Salary Grants			...		...	41
Results do.			4,500		5,000	3,489
				4,500		

B.—*Expenditure*—(Continued).

	Estimate, 1883-84. Detail (Minor Heads).	Estimate, 1883-84. Total (Major Heads).	Estimate, 1882-83.	Actuals, 1881-82.
GRANT II.—*Education*—(Continued).	RS.	RS.	RS.	RS.
(*e*) Contributions to—				
1. Provincial Funds	1,500			
2. Other Circles	...		...	...
3. Municipalities	...		...	...
		1,500	...	...
(*f*) Miscellaneous—				
1. Purchase of Books	600		1,000	114
Commission on Sale of Books ...	60		80	16
		660		
Total Grant II ...		22,980	24,490	16,186
GRANT III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*				
(*a*) Hospitals and Dispensaries—				
Salaries of Medical Subordinates ...	6,680		5,480	4,215
Clerks and Servants	2,090		1,670	1,620
Diet of Patients	2,200		4,000	738
Medicines and Surgical Apparatus ...	4,000		6,300	3,269
Supplies	...		...	...
Contingencies	900		1,400	} 770
Miscellaneous, Rents, &c.	100		200	
		15,970		
(*b*) Vaccination		4,440	4,320	3,519
(*c*) Distribution of Medicines		300	900	848
(*d*) Sanitary Establishments and cleansing of Tanks and Wells—				
1. Works undertaken for the improvement of water-supply	4,000		4,500	3,699
2. The enlargement or improvement of village-site and local drainage ...	4,400		4,900	3,441
3. The scavengering of large villages and small towns	9,522		9,018	7,482
4. Other sanitary outlay—				
Fairs and festivals	198		262	152
Cholera sheds, &c.	...		...	76
		18,120		
(*e*) Choultries—				
Establishment	336		240	209
Contingencies	74		70	51
Feeding Travellers	...		...	...
		410		
(*f*) Public Bungalows—				
Establishment	666		714	635
Contingencies	94		96	24
		760		
(*g*) Contributions to—				
1. Provincial Funds—				
(*a*) Medical College	980		930	...
(*b*) Vaccine Inspecting Agency ...	980		930	...
2. Other Circles	...		...	...
3. Municipalities—				
To Masulipatam Municipality for the Civil Dispensary	2,400		2,350	3,712
		4,360		

B.—*Expenditure*—(Continued).

	Estimate, 1883-84. Detail (Minor Heads).	Estimate, 1883-84. Total (Major Heads).	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
GRANT III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*—(Contd.)				
(*h*) Miscellaneous—				
1. Dieting &c., of lunatics	900		1,300	557
2. Batta fee, &c., to the District Surgeon for inspecting Local Fund Dispensaries	400		400	...
		1,300		
Total Grant III ...		45,660	49,980	35,017
GRANT IV.—*Miscellaneous.*				
(*a*) Contribution for Controlling Establishments at the Presidency		2,540	2,840	2,327
(*b*) Contribution for the Controlling Establishment in the Collector's Office		730	730	666
(*c*) Audit Establishment in the President's Office		530	530	738
(*d*) Establishment of the Local Fund Board.		1,070	1,260	998
(*e*) Contingencies	300		300	
Stationery	600		600	774
Postal Charges	600		600	
Printing	1,100		1,100	
Refund of excess collection of Land Cess	210		300	45,170
Travelling batta to Non-official Members	800		600	325
Superannuations, &c.	...		...	34
		3,610		
Total Grant IV ...		8,480	8,860	51,032
Miscellaneous Debt Account		...	...	1,065
General Reserve...		5,920	3,440	...
Grand Total Expenditure ...		2,64,150	2,77,890	3,39,474
Balances.				
(*a*) Road Fund	740		7,380	57,411
(*b*) Endowment Fund	840		710	436
(*c*) General Fund	1,810		2,740	85,053
		3,390		
Total ...		2,67,540	2,88,720	4,82,374

II.—Estimate of Receipts and Expenditure of the Road Fund of the Masulipatam Circle, Kistna District, for the Official Year 1883-84.

Receipts.	Estimate, 1883-84. Detail.	Estimate, 1883-84. Total.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.
1. Balance		29,990	19,200	1,67,798
2. Two-thirds of the collections of Land-cess within the year		1,06,670	1,00,000	1,01,002
3. Additional appropriation from Land-cess by the Local Fund Board		..	20,000	..
4. Grants from Government—				
(*a*) Provincial Funds	..		..	..
(*b*) Special Funds	4,000		..	..
		4,000		
Surplus Pound Fund.	Rs. 3,000		2,900	3,045
Ferry Rents	1,000		1,000	..
5. Fishery Rents		4,500	4,200	4,729
6. Tolls		20,000	23,000	25,393
7. Contribution from the Funds of other Circles and Municipalities for roads..		..	..	..
8. Miscellaneous—				
(*a*) Sale of old materials, tools and plant	..		..	2,293
(*b*) Public Works Receipts	..		..	233
(*c*) Miscellaneous	610		610	
		610		3,224
9. Miscellaneous Debt Account		..	..	
Total ..		1,65,770	1,70,910	3,07,717

Expenditure.	Estimate, 1883-84. By P.W.D.	Estimate, 1883-84. By Other Agency.	Estimate, 1883-84. Detail.	Estimate, 1883-84. Total.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. New Works	..	74,000	74,000		68,060	1,30,748
2. Repairs.. ..	40	45,410	45,450		47,640	55,020
Total ..	40	1,19,410		1,19,450		
3. Establishment—						
(*a*) Cost of General Establishment, Public Works Department, chargeable to Road Fund ..			10		..	70
(*b*) Cost of Local Fund Engineering establishment chargeable to the Road Fund			23,960		22,310	19,772
(*c*) Share of cost of General Management chargeable to the Road Fund			5,120		4,840	3,711
(*d*) Contingencies			..		..	1,411
4. Charges in connection with Tolls and Ferries				29,090		
5. Tools and Plant				500	2,290	..
6. Contribution from Road Fund to the Funds of other Circles and Municipalities				2,270	3,020	4,427
7. Reserve at 10 per cent. of Receipts ..				13,580	15,170	5,000
8. Refund of excess collection of Land-cess chargeable to the Road Fund ..				140	300	30,147
Total ..				1,65,030	1,63,530	2,50,306
Balance ..				740	7,380	57,411
Total ..				1,65,770	1,70,910	3,07,717

II-A.—Detail of Allotments for Public Works in the Masulipatam Circle, Kistna District, for the Official Year 1883-84.

PART I.—*New Works.*

No.	Public Works Executive Divisions or Ranges.	PROJECT. Description of Works.	Taluks. Names.	Approximate Miles.	Amount of Estimate.	Computed Expenditure up to 31st March 1883.	EXPENDITURE IN 1883-84. By P.W.D.	By Other Agency.	Total.	Remarks and References.
		I.—COMMUNICATIONS.			RS.	RS.	RS.	RS.	RS.	
		Roads.								
1	Guntúr Division ..	Improving the Hyderabad Road from Bezváda to Hyderabad Frontier.	Bezváda and Nandigama.	15 57 72	Revised. 98,830	63,071	..	10,000	10,000	Item No. 1 of the Budget of 1882-83. G.O., Public Works Department, 11th January 1881, No. 62-W.
2	Eastern Delta Division.	Metalling the road from Kankipad to Gunnavaram.	Bezváda and Núzvíd	8	27,980	..	..	2,000	2,000	Item No. 2 of the Budget of 1882-83. G.O., Public Works Department, 7th January 1882, No. 45-W.
3	Guntúr Division ..	Road from Jaggayyapet to Muktyala.	Nandigama	6	15,180	3,027	..	3,000	3,000	Item No. 4 of the Budget of 1882-83. G.O., Public Works Department, 15th March 1882, No. 670-W.
4	Eastern Delta Division.	Road from Pamarru to Gudiváda ..	Gudiváda	8	65,670	28,359	..	10,000	10,000	Item No. 8 of the Budget of 1882-83. G.O., Public Works Department, 13th March 1879, No. 763-W.
5	Do. ..	Road from Perikeed to Gudiváda ..	Do.	14	1,27,100	18,871	..	15,000	15,000	Item No. 9 of the Budget of 1882-83. G.O., Public Works Department, 13th March 1879, No. 763-W.
6	Do. ..	Metalling the road from Pamarru to Wuyyur.	Gudiváda and Núzvíd.	8	71,500	..	..	30,000	30,000	Estimate will be submitted.
7	Western Delta Division.	Bridge on the Voleru to Nizampatam Road Uppucalva.	Répalle	..	..	..	..	4,000	4,000	Estimates will be sent.
8	Do. ..	Do. on do. fresh water channel.								
9	Do. ..	Bridge over salt water creek at Nizampatam.								
			Total ..				..	74,000	74,000	
		II.—CIVIL BUILDINGS.								
10	Western Delta Division.	Constructing a dispensary at Répalle.	Répalle		3,860	2,000	..	1,860	1,860	Item No. 12 of the Budget of 1882-83. Revenue Board's Proceedings, 21st April 1881, No. 2167.
11	Eastern Delta Division.	Constructing a dispensary at Challapalli.	Bandar		..	..	..	3,000	3,000	Item No. 13 of the Budget of 1882-83. Estimate will be submitted.
12	Western Delta Division.	Constructing a School-house at Répalle.	Répalle		..	..	..	1,250	1,250	Item No. 16 of the Budget of 1882-83. Estimate will be submitted.
13	Do. ..	Constructing a School-house at Tenali.	Do.		..	..	..	1,250	1,250	Item No. 17 of the Budget of 1882-83. Estimate will be submitted.
14	Eastern Delta Division.	Constructing a School-house at Gudiváda.	Gudiváda		..	..	..	1,250	1,250	Item No. 18 of the Budget of 1882-83. Estimate will be submitted.
15	....	Petty New Works	....		..	..	..	2,840	2,840	
		Total ..	....				..	11,450	11,450	
		III.—MISCELLANEOUS PUBLIC IMPROVEMENTS.								
		1. *Wells and Tanks*—Nil.								
		2. *Avenues and Plantations*—Nil.								
		3. *Miscellaneous.*								
16	....	Petty New Works	....				..	200	200	
		Total ..	....				..	200	200	
		Grand Total, New Works ..	....				..	85,650	85,650	

APPENDIX TO PART I.—*New Works.*

No.	Public Works Executive Divisions or Ranges.	Description of Work.	Names of Taluks.	AMOUNT PROPOSED FOR EXPENDITURE IN 1883-84.			Remarks and References.
				By P.W.D.	By other Agency.	Total.	
		I.—COMMUNICATIONS—*Nil.*		RS.	RS.	RS.	
		II.—CIVIL BUILDINGS.					
1	Guntúr Division ...	Constructing Apothecary's quarters at Tiruvur.	Vissannapett ...	...	945	945	Board's Proceedings, 28th December 1881, R.S., No. 2250.
2	Eastern Delta Division.	Constructing Apothecary's quarters at Gudiváda.	Gudiváda ...	...	945	945	
3	Western Delta Division.	Constructing Apothecary's quarters at Répalle.	Répalle... ...	...	950	950	
		Total Petty New Works ...	...	...	2,840	2,840	
		III.—MISCELLANEOUS PUBLIC IMPROVEMENTS.					
		(1) *Wells and Tanks.*					
4	Western Delta Division.	Improving the good water channel at Nizampatam.	Répalle... ...	...	200	200	Item No. 1 in Appendix to Part I of the Budget of 1882-83.
		Total ...	...	...	200	200	

PART II.—*Repairs.*

No.	Public Works Executive Divisions or Ranges.	Description of Works.	TALUKS.		AMOUNT PROPOSED FOR EXPENDITURE IN 1883-84.			Remarks and References.
			Names.	Approximate Miles.	By P.W.D.	By Other Agency.	Total.	
		COMMUNICATIONS.			RS.	RS.	RS.	
		Roads.						
1	Eastern Delta Division.	Repairing road from Masulipatam to Bezváda, 47 miles—16 miles at Rs. 200 per mile, and 31 miles at Rs. 154 per mile.	Bandar, Núzvíd, and Bezváda.	47	...	7,850	7,850	Item No I in Part II of the Budget of 1882-83.
2	Guntúr Division.	Repairing road from Bezváda to Hyderabad Frontier, 25 miles, at Rs. 200 a-mile, and 47 miles at Rs. 250 a-mile.	Bezváda and Nandigama.	15 57 72	...	16,750	16,750	Do. No. 2 in do. do.
3	Eastern Delta Division.	Repairing road from Perikeed to Bantumelle, 34 miles, at Rs. 74 a-mile.	Gudiváda ...	34	...	2,515	2,515	Do. No. 3 in do. do.
4	Do. ...	Repairing road from Masulipatam to Gudiváda *viâ* Kowtaram, 20 miles, at Rs. 75 per mile.	Bandar and Gudiváda.	20	...	1,500	1,500	Do. No. 4 in do. do.
5	Western Delta Division.	Repairing road from Guntúr to Iylur, 16¼ miles, at Rs. 150 per mile.	Répalle... ...	16¼	...	2,440	2,440	Do. No. 5 in do. do.
6	Guntúr Division.	Repairing road from Ibharampatam to Mylavaram, 15½ miles, at Rs. 100 per mile.	Bezváda ...	15½	...	1,550	1,550	Do. No. 6 in do. do.
7	Eastern Delta Division.	Repairing road from Perikeed to Núzvíd, 15¼ miles, at Rs. 100 per mile.	Núzvíd	15¼	...	1,525	1,525	Do. No. 7 in do. do.

PART II.—*Repairs*—(Continued).

No.	Public Works Executive Divisions or Ranges.	Description of Work.	TALUKS. Names.	TALUKS. Approximate Miles.	AMOUNT PROPOSED FOR EXPENDITURE IN 1883-84. By P.W.D.	By Other Agency.	Total.	Remarks and References.
					RS.	RS.	RS.	
8	Eastern Delta Division.	Repairing road from Masulipatam to Challapalli, 14 miles, at Rs. 100 per mile.	Bandar	14	...	1,400	1,400	Item No. 8 in Part II of the Budget of 1882-83.
9	Do. ...	Repairing road from Bezváda to Perikeed, 24 miles, at Rs. 100 per mile.	Bezváda and Núzvíd.	24	...	2,400	2,400	Do. No. 9 in do. do.
10	Western Delta Division.	Repairing road from Voleru to Nizampatam, 20 miles, at Rs. 50 per mile.	Répalle	20	...	1,000	1,000	Item No. 7 in Appendix to Part II of the Budget of 1882-83.
11	.....	Petty Repairs	.....	...	40	6,480	6,520	
		Total ...	.....		40	45,410	45,450	
		II.—CIVIL BUILDINGS.						
12	.....	Petty Repairs	.....		...	600	600	
		Total ...	.....		...	600	600	
		III.—MISCELLANEOUS PUBLIC IMPROVEMENTS.						
		1. *Wells and Tanks.*						
13	.....	Petty Repairs	.....		...	350	350	

		2. *Avenues and Plantations.*							
14	Western Delta Division.	Maintenance of Avenues...	RS. 700	Répalle		...	...	...	Items Nos. 13 and 14 in Part II of the Budget of 1882-83.
	Eastern Delta Division.	Do. do.	600	Bandar					
		Do. do.	600	Gudiváda ...		...	...	...	
	Guntúr Division.	Do. do.	1,500	Bezváda ...		...	...	...	
	Eastern Delta Division.	Do. do.	1,000	Nandigáma ...		...	...	...	
		Do. do.	500	Núzvíd		...	...	...	
				.....		...	...	...	
		Total ...				..	4,900	4,900	
		Grand Total, Repairs ...				...	5,250	5,250	
						40	51,260	51,300	

APPENDIX TO PART II.—*Repairs.*

No.	Public Works Executive Divisions or Ranges.	Description of Work.	Taluks.		Amount proposed for Expenditure in 1883-84.			Remarks and References.
			Names.	Approximate Miles.	By P.W.D.	By Other Agency.	Total.	
		I.—COMMUNICATIONS.			RS.	RS.	RS.	
		Roads.						
1	Eastern Delta Division.	Repairing road from Gudiváda to Pamarru, 8 miles, at Rs. 50 per mile.	Gudiváda ...	8	...	400	400	Item No. 1 in Appendix to Part II of the Budget of 1882-83.
2	Do. ...	Repairing road from Kankipad to Gudiváda, 16 miles, at Rs. 50 per mile.	Do. ...	16	...	800	800	Do. No. 2 in do. do.
3	Do. ...	Repairing road from Kankipad to Uppulur, 4 miles, at Rs. 25 per mile.	Bezváda ...	4	...	100	100	Do. No. 3 in do. do.
4	Western Delta Division.	Repairing road from Vellatur to Chandole, 22 miles, at Rs. 30 per mile.	Répalle ...	22	...	660	660	Do. No 4 in do. do.
5	Eastern Delta Division.	Repairing road from Vadali to Kykalore, 11 miles, at Rs. 50 per mile.	Gudiváda ...	11	...	550	550	Do. No. 5 in do. do.
6	Western Delta Division.	Repairing road from Jagarlamudi to Tenali, 4 miles, at Rs. 75 per mile.	Répalle ...	4	...	300	300	Do. No. 6 in do. do.
7	Do. ...	Repairing road from Old Lock to New Lock through Duggerala Village, 1½ miles, at Rs. 200 per mile.	Do. ...	1½	...	300	300	Do. No. 8 in do. do.
8	Do. ...	Repairing road from Ponnur to Intur, 4 miles, at Rs. 100 per mile.	Do. ...	4	...	400	400	Do. No. 9 in do. do.
9	Do. ...	Repairing road from Guntúr to Chandole (portion), 6 miles, at Rs. 150 per mile.	Do. ...	6	...	900	900	Do. No. 10 in do. do.
10	Do. ...	Repairing road from Ponnur to Bápatla (portion), 5 miles, at Rs. 100 per mile.	Do. ...	5	...	500	500	Do. No. 11 in do. do.
11	Guntúr Division.	Repairing road from Chillakallu to Jaggayapet, 3 miles, at Rs. 200 per mile.	Nandigáma.	3	...	600	600	Do. No. 12 in do. do.
12	Eastern Delta Division.	Repairing road from Challapalli to Mopidevi, 4 miles, at Rs. 50 per mile.	Bandar ...	4	...	200	200	Do. No. 13 in do. do.
13	Do. ...	Repairing road from Challapalli to Nadakuduru, 3 miles, at Rs. 50 per mile.	Bandar ...	3	...	150	150	Do. No. 14 in do. do.
14	Do. ...	Repairing road from Vallur to Masulipatam Canal, 2 miles, at Rs. 150 per mile.	Bezváda ...	2	...	300	300	Do. No. 15 in do. do.
15	Do. ...	Repairing road from Jaggayapet to Sheermuhammadpet, 2 miles, at Rs. 100 per mile.	Nandigáma.	2	...	200	200	Do. No. 17 in do. do.
16	Eastern Delta and Guntúr Divisions.	Repairing four Toll-sheds on the Hyderabad road between Bezváda and Hyderabad frontier at an average cost of Rs. 30 each.	Bezváda and Nandigáma.	...	...	120	120	Do. No. 19 in do. do.
17	Eastern Delta Division.	Ferry Road at Bezváda	Bezváda ...	...	40	...	40	Do. No. 20 in do. do.
		Total, Petty Repairs ...			40	6,480	6,520	
		II.—CIVIL BUILDINGS.						
18	Eastern Delta Division.	Twelve Travellers' Bungalows or Rest-houses in the Circle, at Rs. 50 each for annual maintenance repairs.	Bandar, Bezváda, Nandigáma and Núzvíd.		...	600	600	Do. No. 21 in do. do.
		Total ...			...	600	600	
		II.—MISCELLANEOUS PUBLIC IMPROVEMENTS.						
19	Do. ...	Repairing seven drinking-water tanks in the Gudiváda Taluk.	Gudiváda ...		...	350	350	Do. No. 22 in do. do.
		Total ...			...	350	350	

II-B.—Talukwar Statement showing the Allotment of Road Fund for Expenditure in the Masulipatam Circle, Kistna District, for the Official Year 1883-84.

Taluks.	Portion of Land Cess raised in the Taluk to be applied to Communications.	Amount allotted for Roads in the Taluk.	Ratio of Column 3 to Column 2 per cent.
	RS.	RS.	
1. Répalle	26,000	10,500	40·38
2. Gudiváda	21,330	38,360	179·84
3. Bandar	23,340	5,300	22·70
4. Nandigáma	8,000	26,860	335·75
5. Bezváda	10,000	11,100	111·00
6. Vissannapet	4,670	...	...
7. Núzvíd	13,330	27,330	205·02
Total ...	1,06,670	1,19,450	

II-C.—Detail of Charges in connection with Tolls and Ferries in the Masulipatam Circle, Kistna District, for the Official Year 1883-84.

Name of Gate or Ferry.	Superintendents.				Toll Collectors.				Contingencies.		Total.	
	1882-83.		1883-84.		1882-83.		1883-84.					
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	1882-83.	1883-84.	1882-83.	1883-84.
Tolls.		RS.		RS.		RS.		RS.	RS.	RS.	RS.	RS.
Bezváda					3	480	..	..	26	..	506	
Nabobpet					3	480	..	..	24	..	504	
Paleru					3	480	..	..	24	..	504	
Munagala					4	552	..	..	24	..	576	
Ferries.												
Miscellaneous									200	500	200	500
Total ..	..	..	..	..	13	1,992	..	..	298	500	2,290	500

III.—Statement showing the Receipts and Charges of the Local Fund Schools in the Masulipatam Circle, Kistna District, for the Official Year 1883-84.

Names of Schools.	Average Attendance at the time when Budget is submitted.	Receipts. Grants from Government. 1882-83.	Grants from Government. 1883-84.	School Fees. 1882-83.	School Fees. 1883-84.	Contributions. 1882-83.	Contributions. 1883-84.	Total. 1882-83.	Total. 1883-84.	Charges. Salaries of Masters. 1882-83. Number.	Salaries of Masters. 1882-83. Amount.	Salaries of Masters. 1883-84. Number.	Salaries of Masters. 1883-84. Amount.	Stipends of Students. 1882-83. Number.	Stipends of Students. 1882-83. Amount.	Stipends of Students. 1883-84. Number.	Stipends of Students. 1883-84. Amount.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.		RS.		RS.
1. Training School, Masulipatam	30	..	..	..	68	..	..	..	68	2	780	2	780	780	2	780	40	..	780	1	1,500	25	1,500
2. Avinigadda	44	..	120	40	68	..	..	40	218	3	540	3	540	540	3	540	40	..	540				
3. Kykalore	42	184	100	90	145	..	..	274	245	3	780	3	780	780	3	780	40	..	780				
4. Répalle	70	126	300	70	268	..	..	196	568	4	900	3	780	780	3	780	40	..	780				
5. Tenali	42	..	130	40	122	..	..	40	252	3	780	3	780	780	3	780	40	..	780				
6. Gudiváda	71	..	250	40	200	..	..	40	450	4	900	3	780	780	3	780	40	..	780				
Répalle Taluk.																							
7. Dhulipudi	21	..	..	18	30	..	..	18	30	1	60	1	60	60	1	60	40	..	100	1	1,500	25	1,500
8. Kollipara	40	..	..	18	32	..	..	18	32	2	108	2	108	108	2	108	40	..	148				
9. Pedaravur	19	..	..	18	18	..	..	18	18	1	60	1	60	60	1	60	40	..	100				
10. Nandivelugu	18	..	..	18	25	..	..	18	25	1	60	1	60	60	1	60	40	..	100				
11. Cherukupalli	20	..	..	18	20	..	..	18	20	1	60	1	60	60	1	60	40	..	100				
12. Moparru	20	..	..	20	19	..	..	20	19	1	60	1	60	60	1	60	40	..	100				
13. Kunchavaram	22	..	..	18	20	..	..	18	20	1	60	1	60	60	1	60	40	..	100				
14. Burripalem	19	..	..	18	15	..	..	18	15	1	60	1	60	60	1	60	40	..	100				
15. Bhatiprole	45	..	..	18	41	..	..	18	41	2	108	2	108	108	2	108	40	..	148				
16. Ivani	42	..	..	18	32	..	..	18	32	2	108	2	108	108	2	108	40	..	148				
17. Pedakonduru	36	..	..	18	21	..	..	18	21	1	60	1	60	60	1	60	40	..	100				
18. Yazali	15	..	..	18	7	..	..	18	7	1	60	1	60	60	1	60	40	..	100				
Uppudi (*a*)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..				
19. Perakalapudi	31	..	..	18	20	..	..	18	20	2	158	2	158	158	2	158	40	..	198				
20. Vellatur	45	..	..	18	20	..	..	18	20	2	158	2	158	158	2	158	40	..	198				
21. Intur	38	..	..	18	26	..	..	18	26	1	60	1	60	60	1	60	40	..	100				
22. Nizampatam	87	..	..	18	21	..	..	18	21	2	110	2	110	110	2	110	40	..	150				
23. Kuchipudi	25	..	..	18	15	..	..	18	15	2	110	2	110	110	2	110	40	..	150				
24. Chandavole	26	..	..	18	9	..	..	18	9	1	60	1	60	60	1	60	40	..	100				
25. Peravali	42	..	..	18	36	..	..	18	36	2	108	2	108	108	2	108	40	..	148				
26. Kolakalur	34	..	..	18	16	..	..	18	16	1	60	1	60	60	1	60	40	..	100				
27. Yelavarru	20	..	..	18	10	..	..	18	10	1	60	1	60	60	1	60	40	..	100				
28. Vallabhapuram	20	..	..	..	3	..	..	..	3	..	..	1	60	60	1	60	40	..	100				

Statement showing the Receipts and Charges of the Local Fund Schools in the Masulipatam Circle, Kistna District, &c.—(*Continued*).

Names of Schools.	CHARGES—(*Continued*). Clerks. 1882-83. Number.	Clerks. 1882-83. Amount.	Clerks. 1883-84. Number.	Clerks. 1883-84. Amount.	Servants. 1882-83. Number.	Servants. 1882-83. Amount.	Servants. 1883-84. Number.	Servants. 1883-84. Amount.	Rents. 1882-83.	Rents. 1883-84.	Furniture. 1882-83.	Furniture. 1883-84.	Maps, Books, &c. 1882-83.	Maps, Books, &c. 1883-84.	Sundries, &c. 1882-83.	Sundries, &c. 1883-84.	Building, &c., of School Premises. 1882-83.	Building, &c., of School Premises. 1883-84.	Total. 1882-83.	Total. 1883-84.	Remarks.
	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
1. Training School, Masulipatam.	..	Rs. ..	..	Rs. ..	1	Rs. 60	1	Rs. 60	Rs. 120	Rs. 120	Rs. 50	Rs. ..	Rs. 30	Rs. ..	Rs. 60	Rs. 60	Rs. ..	Rs. ..	Rs. 2,600	Rs. 2,520	G.O., F.D., 14th Feb. 1882, Mis. No. 234.
2. Avinigadda	..	..	..	..	1	60	1	60	..	..	60	50	18	15	24	24	..	..	702	689	G.O., F.D., 19th May 1881, No. 899, and Revenue Board's Proceedings, 2nd Aug. 1882, Routine No. 4330.
3. Kykalore	..	..	..	..	1	60	1	60	36	36	60	64	18	15	24	24	700	..	1,678	979	
4. Répalle	..	..	..	..	1	60	1	60	36	36	60	80	18	25	24	24	1,250	1,250	2,228	2,375	
5. Tenali	..	..	..	..	1	60	1	60	36	36	60	64	20	15	24	24	1,250	1,250	2,230	2,229	
6. Gudiváda	..	..	..	..	1	60	1	60	36	36	60	80	20	25	24	24	1,250	1,250	2,230	2,375	
Répalle Taluk.																					
7. Dhulipudi	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
8. Kollipara	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	178	166	
9. Pedaravur	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
10. Nandivelugu	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
11. Cherukupalli	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
12. Moparru	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
13. Kunchavaram	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	G.O., F.D., 2nd January 1877, No. 10.
14. Burripalem	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
15. Bhattiprole	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
16. Ivani	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
17. Pedakonduru	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	178	166	
18. Yazali	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	178	166	
Uppudi (*a*) ..	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	133	118	
19. Perakalapudi	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	..	..	..	133	118	(*a*) Transferred to Vallabhapuram, No. 28.
20. Vellatur	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	133	..	
21. Intur	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	181	166	G.O., F.D., 19th May 1881, No. 899.
22. Nizampatam	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	133	166	
23. Kuchipudi	..	..	..	..	..	..	..	..	..	..	3	3	2	..	18	18	..	..	265	253	
24. Chandavole	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
25. Peravali	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	G.O., F.D., 13th May 1882, No. 365.
26. Kolakalur	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	181	166	
27. Yelavarru	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	133	118	
28. Vallabhapuram	..	..	..	..	..	..	..	..	..	..	..	3	..	3	..	18	..	..	..	124	Transferred from No. marked (*a*).

Statement showing the Receipts and Charges of the Local Fund Schools in the Masulipatam Circle, Kistna District, &c.—(*Continued*).

Names of Schools.	Average Attendance at the time when Budget is submitted.	RECEIPTS. Grants from Government. 1882-83.	Grants from Government. 1883-84.	School Fees. 1882-83.	School Fees. 1883-84.	Contributions. 1882-83.	Contributions. 1883-84.	Total. 1882-83.	Total. 1883-84.	CHARGES. Salaries of Masters. 1882-83. Number.	Fixed.	Payment under Result Grants.	Payment from School Fees.	Total.	1883-84. Number.	Fixed.	Payment under Result Grants.	Payment from School Fees.	Total.	Stipends of Students. 1882-83. Number.	Amount.	1883-84. Number.	Amount.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Gudiváda Taluk.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.		Rs.		Rs.
29. Janardanapuram	21	..	..	18	20	..	..	18	20	1	60	50	..	110	1	60	40	..	100	..	..	..	..
30. Pasumarru	19	..	..	18	20	..	..	18	20	1	60	50	..	110	1	60	40	..	100	..	..	..	..
31. Pamarru	18	..	..	18	19	..	..	18	19	1	60	50	..	110	1	60	40	..	100	..	..	..	..
32. Kavataram	..	..	..	18	23	..	..	18	23	1	60	50	..	110	1	60	40	..	100	..	..	..	..
33. Peyyeru	22	..	..	18	10	..	..	18	10	1	60	50	..	110	1	60	40	..	100	..	..	..	..
34. Kondangi	19	..	..	18	22	..	..	18	22	1	60	50	..	110	1	60	40	..	100	..	..	..	..
35. Angalur	17	..	..	18	27	..	..	18	27	1	60	50	..	110	1	60	40	..	100	..	..	..	..
Gudiváda (*b*) ..	..	..	..	18	..	..	..	18	..	1	60	50	..	110	..	..	..	..	..	..	..	..	..
36. Chandrala	19	..	..	18	11	..	..	18	11	1	60	50	..	110	1	60	40	..	100	..	..	..	..
37. Chevur	17	..	..	18	13	..	..	18	13	1	60	50	..	110	1	60	40	..	100	..	..	..	..
38. Bommulur	..	..	..	18	12	..	..	18	12	1	60	50	..	110	1	60	40	..	100	..	..	..	..
39. Guraza	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	60	40	..	100	..	..	..	..
Bezváda Taluk.																							
40. Kavulur	22	..	..	18	14	..	..	18	14	1	60	50	..	110	1	60	40	..	100	..	..	..	..
41. Vibharampatam ..	16	..	..	18	22	..	..	18	22	1	60	50	..	110	1	60	40	..	100	..	..	..	..
42. Kolavennu	26	..	..	18	25	..	..	18	25	2	108	50	..	158	1	60	40	..	100	..	..	..	..
43. Ketanakonda ..	17	..	..	18	15	..	..	18	15	1	60	50	..	110	1	60	40	..	100	..	..	..	..
44. Poranki	27	..	..	18	24	..	..	18	24	1	60	50	..	110	1	60	40	..	100	..	..	..	..
45. Kankipad	31	..	..	18	26	..	..	18	26	2	108	50	..	158	2	108	40	..	148	..	..	..	..
46. Kondapalli	45	..	..	18	4	..	..	18	4	1	60	50	..	110	1	60	40	..	100	..	..	..	..
47. Mylavaram	36	..	..	18	23	..	..	18	23	1	60	50	..	110	2	108	40	..	148	..	..	..	..

Statement showing the Receipts and Charges of the Local Fund Schools in the Masulipatam Circle, Kistna District, &c.—(*Continued*).

Names of Schools.	CHARGES—(*Continued*). Clerks. 1882-83. Number.	Clerks. 1882-83. Amount.	Clerks. 1883-84. Number.	Clerks. 1883-84. Amount.	Servants. 1882-83. Number.	Servants. 1882-83. Amount.	Servants. 1883-84. Number.	Servants. 1883-84. Amount.	Rents. 1882-83.	Rents. 1883-84.	Furniture. 1882-83.	Furniture. 1883-84.	Maps, Books, &c. 1882-83.	Maps, Books, &c. 1883-84.	Sundries, &c. 1882-83.	Sundries, &c. 1883-84.	Building, &c., of School Premises. 1882-83.	Building, &c., of School Premises. 1883-84.	Total. 1882-83.	Total. 1883-84.	Remarks.
1	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
Gudivada Taluk.		RS.		RS.		RS.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
29. Janardanapuram	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
30. Pasumarru	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
31. Pamarru	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	G.O., F.D., 2nd January 1877, No. 10.
32. Kavataram	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
33. Peyyeru	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
34. Kondangi	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
35. Angalur	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
Gudivada (*b*).	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	..	..	..	130	..	G.O., F.D., 19th May 1881, No. 899.
36. Chandrala	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	133	118	(*b*) Transferred to Guraza, No. 39.
37. Chevur	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	133	118	
38. Bommulur	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	133	118	G.O., F.D., 19th May 1881, No. 899.
39. Guraza	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	133	118	
Bezvada Taluk.											..	3	..	3	..	18	..	..	..	124	Transferred from number marked (*b*).
40. Kavulur	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	130	121	
41. Vibharampatam	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	130	121	
42. Kolavennu	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	130	121	G.O., F.D., 2nd January 1877, No. 10.
43. Ketanakonda	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	178	121	
44. Poranki	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	130	121	
45. Kankipad	..	..	..	..	..	..	..	..	..	..	3	3	2	..	18	18	..	..	130	121	
46. Kondapalli	..	..	..	..	..	..	..	..	..	..	3	3	2	..	18	18	..	..	181	169	G.O., F.D., 19th May 1881, No. 899.
47. Mylavaram	..	..	..	..	..	..	..	..	..	..	3	3	2	..	18	18	..	..	133	121	G.O., F.D., 19th May 1881, No. 899.

Statement showing the Receipts and Charges of the Local Fund Schools in the Masulipatam Circle, Kistna District, &c.—(*Continued*).

Names of Schools.	Average Attendance at the time when Budget is submitted.	RECEIPTS. Grants from Government. 1882-83.	Grants from Government. 1883-84.	School Fees. 1882-83.	School Fees. 1883-84.	Contributions. 1882-83.	Contributions. 1883-84.	Total. 1882-83.	Total. 1883-84.	CHARGES. Salaries of Masters. 1882-83. Number.	Fixed.	Payment under Result Grants.	Payment from School Fees.	Total.	1883-84. Number.	Fixed.	Payment under Result Grants.	Payment from School Fees.	Total.	Stipends of Students. 1882-83. Number.	Amount.	1883-84. Number.	Amount.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Nandigáma Taluk.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.		RS.		RS.
48. Penuganchiprolu ..	34	..	..	18	30	..	..	18	30	2	108	50	..	158	1	60	40	..	100	..	..	..	..
49. Kanchekacharla ..	27	..	..	18	21	..	..	18	21	2	108	50	..	158	1	60	40	..	100	..	..	..	..
50. Nandigáma	29	..	..	18	11	..	..	18	11	2	192	50	..	242	1	60	40	..	100	..	..	..	..
Bandar Taluk.																							
51. Polavaram	17	..	..	18	18	..	..	18	18	1	60	50	..	110	1	60	40	..	100	..	..	..	..
52. Krósúr	17	..	..	18	17	..	..	18	17	1	60	50	..	110	1	60	40	..	100	..	..	..	..
53. Tadepalli	21	..	..	18	15	..	..	18	15	1	60	50	..	110	1	60	40	..	100	..	..	..	..
54. Ghantasalapalem ..	23	..	..	18	21	..	..	18	21	1	60	50	..	110	1	60	40	..	100	..	..	..	..
55. Pedagollapalem ..	19	..	..	18	15	..	..	18	15	1	60	50	..	110	1	60	40	..	100	..	..	..	..
56. Ghantasala	36	..	..	18	24	..	..	18	24	2	108	50	..	158	2	108	40	..	148	..	..	..	..
57. Pedakallepalli ..	51	..	..	18	20	..	..	18	20	1	60	50	..	110	2	108	40	..	148	..	..	..	..
58. Gúdúr	23	..	..	18	20	..	..	18	20	1	60	50	..	110	1	60	40	..	100	..	..	..	..
59. Challapalli	15	..	..	18	27	..	..	18	27	..	..	..	..	..	2	108	40	..	148	..	..	..	..
Núzvíd Division.																							
60. Veeravalli	18	..	..	18	25	..	..	18	25	2	108	50	..	158	1	60	40	..	100	..	..	..	..
61. Wuyyar	22	..	..	18	30	..	..	18	30	1	60	50	..	110	1	60	40	..	100	..	..	..	..
62. Ramanakkapett ..	27	..	..	18	19	..	..	18	19	1	60	50	..	110	1	60	40	..	100	..	..	..	..
Vissannapett Division.																							
(*c*) Tiruvur	..	..	..	18	..	..	..	18	..	1	60	50	..	110	..	..	..	..	..	..	..	..	..
Total ..	..	310	900	1,308	2,000	..	..	1,618	2,900	86	8,592	2,800	..	11,392	87	8,700	2,240	..	10,940	25	1,500	25	1,500

Statement showing the Receipts and Charges of the Local Fund Schools in the Masulipatam Circle, Kistna District, &c.—(*Continued*).

Names of Schools.	CHARGES—(*Continued*). Clerks. 1882-83. Number.	Clerks. 1882-83. Amount.	Clerks. 1883-84. Number.	Clerks. 1883-84. Amount.	Servants. 1882-83. Number.	Servants. 1882-83. Amount.	Servants. 1883-84. Number.	Servants. 1883-84. Amount.	Rents. 1882-83.	Rents. 1883-84.	Furniture. 1882-83.	Furniture. 1883-84.	Maps, Books, &c. 1882-83.	Maps, Books, &c. 1883-84.	Sundries. 1882-83.	Sundries. 1883-84.	Buildings, &c., of School Premises. 1882-83.	Buildings, &c., of School Premises. 1883-84.	Total. 1882-83.	Total. 1883-84.	Remarks.
	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
Nandigáma Taluk.		RS.		RS.		RS.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
48. Penuganchiprolu	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	178	121	G.O., F.D., 2nd Jan. 1877, No. 10.
49. Kanchekacharla	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	178	121	
50. Nandigáma	..	..	..	..	..	..	..	..	..	..	3	3	2	..	18	18	..	..	265	121	G.O., F.D., 19th May 1881, No. 899.
Bandar Taluk.																					
51. Polavaram	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	G.O., F.D., 2nd Jan. 1877, No. 10.
52. Krósúr	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	130	121	
53. Tadepalli	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	130	121	
54. Ghantasalapalem	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	18	..	..	130	118	
55. Pedagollapalem	..	..	..	..	..	..	..	..	..	..	..	..	2	3	18	18	..	..	130	121	
56. Ghantasala	..	..	..	..	..	..	..	..	..	..	3	..	2	..	18	18	..	..	181	166	G.O., F.D., 19th May 1881, No. 899.
57. Pedakallepalli	..	..	..	..	..	..	..	..	..	..	3	..	2	3	18	18	..	..	133	169	
58. Gúdúr	..	..	..	..	..	..	..	..	..	..	3	..	2	3	18	18	..	..	133	121	
59. Challapalli	..	..	..	..	..	..	..	..	..	..	..	..	..	3	18	18	..	..	..	169	Transferred from number marked (*c*).
Núzvíd Division.																					
60. Veeravalli	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	178	121	G.O., F.D., 2nd Jan. 1877, No. 10.
61. Wuyyar	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	130	121	
62. Ramanakkapett	..	..	..	..	..	..	..	..	..	..	..	3	2	..	18	18	..	..	130	121	
Vissannapett Division.																					
(*c*) Tiruvur	..	..	..	..	..	..	..	..	..	..	..	..	2	..	18	..	..	..	130	..	(*c*) Transferred to Challapalli, No. 59.
Total	..	..	..	..	6	360	6	360	264	264	410	395	236	113	1,188	1,188	4,450	3,750	19,800	18,510	

IV.—Estimate of Receipts and Expenditure of Endowment Fund in the Masulipatam Circle, Kistna District, for the Official Year 1883-84.

—	RECEIPTS. Balance.	Interest.	Rents and Produce of Lands.	Contributions from Local Funds.	Contributions from Municipality.	Contributions, Sale of Medicines, &c.	Total.	EXPENDITURE. Fixed Charges (Statement IV-A.)	Contingent Charges (Statement IV-A.)	Allotted for Public Works (Statement II-A.)	Allotted for Education (Statement III.)	Allotted for other purposes (Statement IV-B.)	Total.	Balance.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
(*a*) Choultries—Pedapatna Choultry.	740	250	..	..	..	..	990	96	54	..	..	..	150	840	G.O., F.D., 30th October 1871, No. 622.
(*b*) Markets							*Nil.*								
Total ..	740	250	..	..	..	..	990	96	54	..	..	..	150	840	

IV.-A.—Detail of Charges in Public and Charitable Institutions in the Masulipatam Circle, Kistna District, for the Official Year 1883-84.

Names of Institutions.	Fixed Charges.															
	Medical Subordinates.				Superintendents.				Clerks.				Servants.			
	1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.		1882-83.		1883-84.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
(a) Hospitals and Dispensaries—																
Bezváda	1	750	1	1,350	..	..	..	..	1	60	1	120	7	300	8	630
Jaggayapet	1	825	1	900	..	..	..	..	..	..	..	..	4	290	4	290
Répalle	1	825	1	900	..	..	..	..	..	..	..	..	3	180	3	180
Gudiváda	1	825	1	900	..	..	..	..	..	..	..	..	3	180	3	180
Núzvíd	1	825	1	900	..	..	..	..	..	..	..	..	3	180	3	180
Tiruvur	1	825	1	600	..	..	..	..	..	..	..	..	3	180	3	180
Challapálli	1	600	1	830	..	..	..	..	..	..	..	..	3	180	3	180
Spare Hospital Assistant	..	..	1	300	..	..	..	..	..	..	..	..	3	180	3	180
District Surgeon's Clerk	..	..	..	..	..	..	..	..	1	120	1	150	..	..	..	..
(b) Choultries—																
Pedapatnam	..	..	..	..	..	..	..	..	..	..	..	..	2	96	2	96
Kanchekacharla	..	..	..	..	..	..	..	..	..	..	..	..	2	48	2	60
Kankipád	..	..	..	..	..	..	..	..	..	..	..	..	2	48	2	60
Pamarru	..	..	..	..	..	..	..	..	..	..	..	..	2	48	2	60
Chinagollapalem	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	60
(c) Public Bungalows—																
Naidumole	..	..	..	..	..	..	..	..	..	..	..	..	2	78	2	78
Kankipád	..	..	..	..	..	..	..	..	..	..	..	..	2	78	1	30
Bezváda	..	..	..	..	..	..	..	..	..	..	..	..	2	78	2	78
Kanchekacharla	..	..	..	..	..	..	..	..	..	..	..	..	2	78	2	78
Nandigáma	..	..	..	..	..	..	..	..	..	..	..	..	2	78	2	78
Shermuhammadpet	..	..	..	..	..	..	..	..	..	..	..	..	2	78	2	78
Munagala	..	..	..	..	..	..	..	..	..	..	..	..	2	78	2	78
Kondapalli	..	..	..	..	..	..	..	..	..	..	..	..	2	78	2	78
Gannavaram	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
Perikeed	..	..	..	..	..	..	..	..	..	..	..	..	1	24	1	24
Muyyúr	..	..	..	..	..	..	..	..	..	..	..	..	1	24	1	24
Kovarabanda	..	..	..	..	..	..	..	..	..	..	..	..	1	24	1	24
Total	7	5,475	8	6,680	..	..	..	..	2	180	2	270	53	2,444	55	2,822

Detail of Charges in Public and Charitable Institutions in the Masulipatam Circle, Kistna District, &c.—(*Continued*).

Names of Institutions.	Contingent Charges.										Total.		Remarks.
	Medicine and Apparatus.		Supplies.		Diet of Patients and Travellers.		Rents.		Furniture and Sundries.				
	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	1882-83.	1883-84.	
	18	19	20	21	22	23	24	25	26	27	28	29	30
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Hospitals and Dispensaries—													
Bezváda	900	1,000	..	..	800	1,000	..	..	200	200	3,010	4,300	G.O., F.D., No. 728, 24th May 1873.
Jaggayapet	990	500	..	..	800	200	..	..	200	200	3,015	2,090	
Répalle	900	500	..	..	400	200	50	50	200	100	2,555	1,930	
Gudiváda	900	500	..	..	400	200	50	..	200	100	2,555	1,880	G.O., F.D., 18th October 1875, No. 1873.
Núzvíd	900	500	..	..	800	200	..	..	200	100	2,905	1,880	
Tiruvur	900	500	..	..	400	200	50	..	200	100	2,555	1,580	
Chellapalli	900	500	..	..	400	200	50	50	200	100	2,330	1,860	
Spare Hospital Assistant	..	..	..	..	..	..	..	..	..	..	..	300	
District Surgeon's Clerk	..	..	..	..	..	..	..	..	..	..	120	150	
(b) Choultries—													
Pedapatnam	..	..	..	..	..	..	..	..	54	54	150	150	
Kanchekacharla	..	..	..	..	..	..	..	..	6	5	54	65	
Kankipád	..	..	..	..	..	..	..	..	5	5	53	65	
Pamarru	..	..	..	..	..	..	..	..	5	5	53	65	
Chinagollapalem	..	..	..	..	..	..	..	..	..	5	..	65	
(c) Public Bungalows—													
Naidumole	..	..	..	..	..	..	..	..	10	10	88	88	G.O., F.D., 15th January 1876, No. 93.
Kankipád	..	..	..	..	..	..	..	..	10	10	88	40	
Bezváda	..	..	..	..	..	..	..	..	12	10	90	88	
Kanchekacharla	..	..	..	..	..	..	..	..	10	10	88	88	
Nandigáma	..	..	..	..	..	..	..	..	10	10	88	88	
Shermuhammadpet	..	..	..	..	..	..	..	..	10	10	88	88	
Munagala	..	..	..	..	..	..	..	..	10	10	88	88	
Kondapalli	..	..	..	..	..	..	..	..	6	6	54	54	G.O., F.D., 16th January 1879, No. 72.
Gannavaram	..	..	..	..	..	..	..	..	5	5	29	29	G.O., F.D., 29th September 1879, No. 1873.
Perikeed	..	..	..	..	..	..	..	..	4	4	28	28	
Muyyúr	..	..	..	..	..	..	..	..	4	4	28	28	
Kovarabanda	..	..	..	..	..	..	..	..	5	5	53	53	
Total	6,300	4,000	..	..	4,000	2,200	200	100	1,566	1,068	20,165	17,140	

IV-B.—Detail of Miscellaneous, Sanitary, &c., Expenditure in the Masulipatam Circle, Kistna District, for the Official Year 1883-84.

Locality.	Maistries.	Scavengers.	Miscellaneous.	Total.	Remarks.
1. *Works undertaken for the improvement of Water-supply.*	RS.	RS.	RS.	RS.	
1. Répalle	..	..	..	700	
2. Gudíváda	..	..	..	700	
3. Bezváda	..	..	..	700	
4. Nandigáma	..	..	..	700	
5. Bandar	..	..	..	600	
6. Núzvíd	..	..	..	400	
7. Vissannapett	..	..	..	200	
Total	..	..	..	4,000	
2. *The enlargement or improvement of Village-sites including Local Drainage.*					
(*a*) Village-sites—					
1. Répalle	..	..	..	300	
2. Gudíváda	..	..	..	300	
3. Bezváda	..	..	..	300	
4. Nandigáma	..	..	..	300	
5. Bandar	..	..	..	300	
6. Núzvíd	..	..	..	250	
7. Vissannapett	..	..	..	250	
Total	..	..	..	2,000	
(*b*) Local Drainage—					
1. Répalle	..	..	..	500	
2. Gudíváda	..	..	..	400	
3. Bezváda	..	..	..	300	
4. Nandigáma	..	..	..	300	
5. Bandar	..	..	..	300	
6. Núzvíd	..	..	..	300	
7. Vissannapett	..	..	..	300	
Total	..	..	..	2,400	
3. *The Scavengering of Large Villages and Small Towns.*					
1. Jaggayyapett	120	1,152	* 1,296	2,566	* Eight carts at Rs. 13 each per mensem, or 104 × 12 = ... 1,248 Contingencies .. .. .. 48 Total .. 1,296
2. Bezváda	240	1,440	† 1,020	2,700	† Eight carts at Rs. 10 each per mensem, or 80 × 12 = ... 960 Contingencies .. .. .. 60 Total .. 1,020
3. Répalle	..	360	‡ 192	552	‡ Two carts at Rs. 7 each per mensem, or 14 × 12 = ... 168 Contingencies .. .. .. 24 Total .. 192
4. Gudiváda	..	288	‡ 192	480	
5. Gúdúr	..	288	18	306	
6. Nizampatam	..	288	18	306	
7. Kondapalli	..	288	18	306	
8. Núzvíd	..	432	§ 378	810	§ Three carts at Rs. 10 each per mensem, or 30 × 12 = ... 360 Contingencies .. .. .. 18 Total .. 378
9. Tenali	..	288	‖ 102	390	‖ One cart at Rs. 7 per mensem, or 7 × 12 = ... 84 Contingencies .. .. .. 18 Total .. 102
10. Zannavaram	..	144	18	162	
11. Nandigáma	..	288	18	306	
12. Tiruvur	..	144	18	162	
13. Duggirala	..	144	18	162	
14. Kykalore	..	144	24	168	
Total	..	..	..	9,522	
4. *Other Sanitary Outlay.*					
Fairs and Festivals	..	..	..	198	
Grand Total	..	..	..	18,120	

V.—ESTIMATE of Receipts and Expenditure of the General Fund of the Masulipatam Circle, Kistna District, for the Official Year 1883-84.

Expenditure.	Estimate, 1883-84.	Estimate, 1882-83.	Actuals, 1881-82.
GRANT I.	RS.	RS.	RS.
1. Appropriation to the Road Fund	21,340	32,730	19,723
2. Do. to the Endowment Fund	..	..	..
3. Public Works—	..	..	..
Civil Buildings, New { By P.W.D.	12,050	4,450	..
Works and Repairs. { Other Agency	..	..	..
Miscellaneous Public { By P.W.D.	5,450	22,610	17,341
Improvements. { Other Agency	..	..	24
4. Public Works Department Supervision	3,610	5,000	1,951
Local Fund Engineering Establishment	330	670	407
5. Tools and Plant	..	..	..
6. Contribution	..	..	..
7. Miscellaneous	Total Grant I ..		
GRANT II.	22,980	24,490	16,186
8. Inspection	..	..	..
Training School	1,560	2,760	2,404
9. Local Fund Schools	2,520	2,900	2,711
Grant-in-aid	12,240	12,750	7,411
Contribution to Provincial Funds	4,500	5,000	3,530
Purchase of School-books	1,500	1,000	..
Miscellaneous	600	80	114
	Total Grant II ..		
GRANT III.	15,970	19,050	10,612
13. Appropriation to Endowment Fund	260	160	125
14. Unendowed Hospitals	4,440	4,320	3,519
15. Do. Choultries	..	..	..
16. Vaccination	300	900	848
17. Medical Practitioners	18,120	18,680	14,850
Distribution of Medicines	..	..	..
18. Sanitary Establishments	760	810	659
19. Markets	4,360	4,210	3,712
20. Bungalows	1,300	1,700	557
21. Contributions	..	..	..
22. Miscellaneous	Total Grant III ..		
	45,510	49,830	34,882

Receipts.	Estimate, 1883-84.	Estimate, 1882-83.	Actuals, 1881-82.
1. Balance	RS.	RS.	RS.
2. One-third Land Cess	41,670	82,580	1,18,607
3. Provincial Grant for Schools	53,330	30,000	50,408
Do. for General Purposes	900	310	..
4. Avenues	..	..	..
6. Fees in Schools	..	..	..
7. Educational Receipts	2,000	1,290	1,737
8. Contributions on account of Educational Inspection	..	..	..
9. Receipts of Unendowed Hospitals	..	..	50
Do. Choultries	320	160	1,118
10. Contributions from Private Individuals in aid of Works	..	..	..
11. Contributions from Private Individuals in aid of Schools	..	..	..
Contributions from Private Individuals in aid of Hospitals	..	..	..
12. Fees, &c., from Travellers	820	1,170	..
13. Sale-proceeds of School Books	540	350	537
Do. of old Materials	400	500	146
14. Miscellaneous	..	..	..
16. Miscellaneous	900	600	483
17. Miscellaneous Debt Account	..	..	996

Estimate of Receipts and Expenditure of the General Fund of the Masulipatam Circle, Kistna District, for the Official Year 1883-84—(*Continued*).

Expenditure.	Estimate, 1883-84.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.
GRANT IV.			
23. Share of Cost of General Management chargeable to the General Fund	3,150	3,720	2,116
24. General Contingencies	70	..	15,057
25. Other Items			
Total Grant IV ..	3,220	3,720	17,173
General Reserve	5,920	3,440	..
26. Miscellaneous Debt Account	..	..	1,065
Total Expenditure ..	98,970	1,14,210	89,029
Balance ..	1,810	2,740	85,053
Total ..	1,00,780	1,16,950	1,74,082

Receipts.	Estimate, 1883-84.	Estimate, 1882-83.	Actuals, 1881-82.
	Rs.	Rs.	Rs.
Total ..	1,00,780	1,16,950	1,74,082

ABSTRACT OF THE BUDGET.

Receipts.	Rs.	Charges.	Rs.	Rs.
Road Fund	1,65,770	Grant I ... Road Fund ...	1,59,770	
Endowment Fund ...	990	Grant I ... General Fund ...	21,340	
General Fund ...	1,00,780			1,81,110
		Do. II ... General Fund ...		22,980
		Do. III ... Endowment Fund.	150	
		Do. III ... General Fund ...	45,510	
				45,660
		Do. IV ... Road Fund ...	5,260	
		Do. IV ... General Fund ...	3,220	
				8,480
		General Reserve		5,920
		Balances.		
		Road Fund	740	
		Endowment	840	
		General Fund	1,810	
				3,390
Total ...	2,67,540	Total ...		2,67,540

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Secretary.

To the Chief Secretary to Government, Financial Department,
with six enclosures.
„ President of the Local Fund Boards, Kistna District.
„ Director of Public Instruction.
„ Surgeon-General with the Government of Madras.
„ Sanitary Commissioner.
„ Accountant-General.

Exd. A. Raitt, A. Grubert, W. J. Lewis and C. Vencatasubbier.

1883.

Board of Revenue,

MADRAS.

Printed February 3rd

Proceedings, 6th January 1883, *No.* 38.

Reviewing and submitting to Government the *Local Fund Budget* of the Masulipatam Circle for 1883-84.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers:—

Proceedings of the Board of Revenue, dated 6th January 1883, No. 38.

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget of the Masulipatam Circle for 1883-84.

Proceedings of the Board of Revenue, dated 3rd February 1883, No. 298.

ABSTRACT.—Submitting to Government, with remarks, letter from the Director of Public Instruction remarking on the Local Fund Budget of the Masulipatam Circle for 1883-84.

Proceedings of the Board of Revenue, dated 13th April 1883, No. 1047.

ABSTRACT.—Submitting to Government letter from the President, Local Fund Boards, Kistna District, replying to the remarks of the Director of Public Instruction on the Educational portion of the Local Fund Budget of the Masulipatam Circle for 1883-84.

ORDER—dated 23rd June 1883, No. 1277, Financial.

The estimated receipts and charges of the Masulipatam Local Fund Circle for 1883-84 are compared below with the regular estimate for 1882-83 and the actuals for 1881-82:—

RECEIPTS.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	RS.	RS.	RS.
Balances—			
Road Fund	1,67,798	57,410	29,990
Endowment Fund	500	440	730
General Fund	1,18,607	85,050	41,570
Allotments from General Revenue—			
Provincial Funds—			
For Schools	..	310	900
Special Funds	7,774	7,100	8,500
Cess on Land	1,51,410	1,60,000	1,60,000
Tolls	25,393	18,610	20,000
Fees in Schools	1,737	1,740	2,000
Contributions from other Circles, &c.	50	..	..
Receipts from Endowments, &c.	74	630	250
Miscellaneous	4,810	4,110	3,590
Miscellaneous Debt Account, &c.	4,221	..	..
Total	4,82,374	3,35,400	2,67,530

Charges.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	Rs.	Rs.	Rs.
Grant I.			
New Works—			
Communications	1,30,748	76,010	69,000
Buildings	11,476	5,660	11,450
Miscellaneous Public Improvements	225	1,690	200
Repairs—			
Communications	55,020	63,810	45,450
Buildings	920	520	600
Miscellaneous Public Improvements	4,722	5,880	5,250
Engineering Establishment	21,686	24,450	27,480
Tolls and Ferries	..	1,000	500
Tools and Plant	4,834	11,150	2,600
Road Fund Reserve	..	..	13,580
Contributions to other Circles, &c.	5,000	..	..
Miscellaneous	1,543	1,550	..
Grant II.			
Inspection	2,404	2,690	1,560
Training Schools	2,711	2,700	2,520
Local Fund Schools	7,411	11,310	12,240
Salary Grants	41	..	..
Results Grants	3,489	4,000	4,500
Miscellaneous	130	1,430	2,160
Grant III.			
Hospitals and Dispensaries	10,612	13,320	15,970
Contribution to Medical College	..	930	980
Sanitary Inspection	..	..	980
Vaccination	3,519	4,000	4,440
Medical Practitioners	848	900	300
Sanitation	14,850	17,080	18,120
Choultries	260	310	410
Travellers' Bungalows	659	720	760
Miscellaneous	4,269	3,550	3,700
Grant IV.			
Establishment	5,862	8,450	8,480
Miscellaneous Debt Account and Refund of Cess	46,235	..	..
General Reserve	..	..	5,920
Balances—			
Road Fund	57,411	29,990	5,740
Endowment Fund	436	730	830
General Fund	85,053	41,570	1,810
Total	4,82,374	3,35,400	2,67,530

2. *Regular Estimate for* 1882-83.—The large increase in the opening Road Fund balance, as compared with the budget, is attributed to increased receipts from tolls and to short expenditure on communications in 1881-82. Though the income from land-cess was expected to exceed the budget by Rs. 10,000, the collections are still by no means satisfactory, no less than Rs. 61,862, or about 28 per cent. of the demand, being expected to remain uncollected at the end of 1882-83. From the particulars given at the foot of Statement VI-A, the arrears would appear to extend over upwards of ten years. The President will report, through the Board of Revenue, why these old arrears have not long ago been adjusted. As regards revenue from ferries and tolls, it is observed that the report called for by the Board has not yet reached Government. In paragraph 3 of their Proceedings under review, the Board say that the aggregate allotment for New Works, Communications, is Rs. 84,370. It should be explained how this figure was arrived at, the budgeted amount *plus* subsequent assignments and applications amounting apparently to no more than Rs. 79,092 as detailed in the remark column of the regular estimate. In other respects the Board's remarks on the regular estimate are approved.

3. *Budget Estimate for* 1883-84.—In the budget for 1883-84 the opening balance of the Endowment Fund is shown by the Board as Rs. 740. As, however, according to the regular estimate, the fund closes with a balance of Rs. 730 only, the latter figure will be adopted. Pending receipt of the report called for by the Board, the estimate of land-cess revenue will be allowed to stand. Explanation should have been furnished as to the source from which a sum of Rs. 1,010 shown under "7 Miscellaneous, g-Miscellaneous," is anticipated.

4. Under Grant I, an assignment of Rs. 74,000 is provided for "New Works, Communications," of which Rs. 40,000 are intended for five roads now in progress, being sanctioned works, and Rs. 30,000 for a new road from Pamarru to Wuyur. The circumstances under which so large an outlay within the year is anticipated on the latter work should be fully explained when the estimate is submitted for sanction. Meanwhile the allotment will be reduced to Rs. 25,000 in consideration of the small Road Fund balance provided. In Statement II-A, Part I, it is observed that the computed expenditure up to 31st March 1883 is not given as regards work No. 2, while that shown against No. 3 falls short of the amount entered in last year's budget as the expenditure up to 31st March 1882. Under No. 4, too, the computed expenditure is shown as Rs. 28,359, whereas the expenditure to 31st March 1882 *plus* the allotment for 1882-83 amounts only to Rs. 21,000. These descrepancies should have been explained. In other respects the provision for works is approved. The Educational grant exceeds the provision in the regular estimate by Rs. 850 and, after full discussion, has been held to be sufficient by the Circle Board and the Board of Revenue, in which view the Government also concur. Under Grant III the proposed increase in the salary of the Zillah Surgeon's clerk is sanctioned.

5. With these remarks, the Right Honorable the Governor in Council passes the Budget Estimate of the Masulipatam Local Fund Circle for 1883-84.

(True Extract.)

C. Thwen.
Under Secy.
for Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.
" Revenue Department, with copy of Board's Procs. No. 38 of 1883.
" Public Works Department, with do. do.
" Accountant-General.
" Sanitary Commissioner for Madras.
" Surgeon-General with the Government of Madras.
" Director of Public Instruction.
" President of the Municipal Commissions, Kistna District, with Board's Procs. No. 38 of 1883.

Exd. J. W. Fischer.