

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers:—

Proceedings of the Board of Revenue, dated 4th December 1882, No. 3000.

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget Estimate of the Coimbatore Circle for 1883-84.

Proceedings of the Board of Revenue, dated 21st March 1883, No. 837.

ABSTRACT.—Submitting to Government letter from President, Local Fund Board, Coimbatore, furnishing explanation on certain points noticed in Board's review of Local Fund Budget for 1883-84.

ORDER—dated 13th June 1883, No. 1185, Financial.

The estimated receipts and charges of the Coimbatore Local Fund Circle for 1883-84, as revised by Government, are compared below with the regular estimate for 1882-83 and the actuals for 1881-82:—

RECEIPTS.			
	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
Balances—	RS.	RS.	RS.
Road Fund	17,192	29,350	970
Endowment Fund	88,253	46,090	29,990
General Fund	40,652	44,740	23,560
Allotments from General Revenue—			
Special Funds	1,715	7,700	1,700
Cess on Land	2,22,503	2,00,000	2,20,000
Tolls	30,338	28,260	28,730
Fees in Schools	119	100	1,100
Contributions from other Circles, &c. ..	50	210	160
Receipts from Endowments, &c. ..	31,356	41,930	41,640
Miscellaneous	9,017	1,680	7,700
Miscellaneous Debt Accounts	330	..	..
Total ..	4,41,525	4,00,060	3,55,550

CHARGES.			
	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	35,952	37,200	6,000
Buildings	5,304	9,110	2,540
Miscellaneous Public Improvements.	134	25,040	25,000
Repairs—			
Communications	94,555	1,02,050	1,06,890
Buildings	6,807	3,000	4,020
Miscellaneous Public Improvements.	1,357	12,150	12,150

CHARGES—continued.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	RS.	RS.	RS.
Engineering Establishment	24,021	25,200	25,200
Tools and Plant	354	1,000	1,000
Road Fund Reserve	..	2,410	18,140
Contribution to Provincial Funds	..	..	5,530
Contributions to other Circles, &c.	220	520	220
" for Famine adjustments	..	30,000	9,700
Miscellaneous	684	500	500
GRANT II.			
Inspection	3,559	4,300	5,340
Training Schools	2,306	2,620	2,620
Local Fund Schools	2,747	6,720	10,050
Salary Grants	18	..	..
Results Grants	8,058	7,500	8,000
Miscellaneous	1,228	1,400	2,330
GRANT III.			
Hospitals and Dispensaries	12,473	13,780	15,600
Contribution to Medical College	..	1,350	1,500
Sanitary Inspection	..	..	1,500
Vaccination	7,106	8,330	8,330
Sanitation	17,499	21,000	18,950
Markets	64,499	10,740	8,190
Choultries	3,198	3,400	4,140
Travellers' Bungalows	529	750	780
Miscellaneous	4,546	4,570	4,600
GRANT IV.			
Establishment	7,571	8,230	7,800
General Reserve	..	2,670	7,800
Miscellaneous Debt Accounts and cheques payable	16,622	..	..
Balances—			
Road Fund	29,350	970	12,710
Endowment Fund	46,091	29,990	11,980
General Fund	44,737	23,560	6,440
Total	4,41,525	4,00,060	3,55,550

2. *Regular Estimate for 1882-83.*—The revenue from land-cess according to the regular estimate shows a small advance over the sanctioned budget of Rs. 3,000, but the collections are nevertheless unsatisfactory. As regards the sum of Rs. 42,252 recommended to be written off, the explanation offered by the President is, as observed by the Board in their Proceedings, No. 837, dated 21st March 1883, indefinite. Excluding this amount no less a sum than Rs. 90,686 was expected to remain unrealized at the end of 1882-83. The provision for "Midwives" should appear under Grant III, "Hospitals and Dispensaries," and not under a separate head.

3. *Budget Estimate for 1883-84.*—With reference to Board's Proceedings, 21st March 1883, No. 837, the budget estimate of land-cess will be raised to Rs. 2,20,000.

4. Under Grant I, the estimate for the reconstruction of the road from Pollachi to Pálghat via Minkarai should be submitted without further delay. With reference to G.O., 26th April 1883, No. 843, Miscellaneous, the sum of Rs. 11,710 provided for the road along the bund of the Chitrachavady channel will be reduced to Rs. 5,530 and should be shown under "Contributions to Provincial Fund" and not "to other circles." No provision has been made on account of famine debt on the ground of paucity of funds. As, however, land-cess estimate has since been raised by Rs. 22,200 a sum of Rs. 9,700 will be allotted for this purpose. As regards Grant II the submission of the proposed new scheme and the remarks of the Director on the allotment will be awaited. Under Grant III, the establishment of a new Dispensary at Aravakurchi

is sanctioned. The Board of Revenue will invite the Circle Board to consider whether the allotment for sanitation cannot now be raised to the amount of the last year's budget in view of the increased income anticipated from land-cess. The contributions for the Medical College and Sanitary Inspection will be raised to correspond with the increase above indicated in the estimated revenue.

5. With these remarks, the Right Honorable the Governor in Council passes the Budget Estimates of the Coimbatore Local Fund Circle for 1883-84.

(True Extract.)

Edmund Lubbock

Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.
 " Revenue Department, with copy of Board's Proceedings, No. 3000 of 1882.
 " Public Works Department, with do. do.
 " Accountant-General.
 " Sanitary Commissioner for Madras.
 " Surgeon-General with the Government of Madras.
 " Director of Public Instruction.
 " President of the Municipal Commissions, Coimbatore District,
 with copy of Board's Proceedings No. 3000 of 1882.

Exd. J. Wright.

No 1852- 3 July/83
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P.W.C. No. 5476
Govt. of 1883 Madras.
FINANCIAL.

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G.O., 13th June 1883, No. 1185.

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S.S. Bourke
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Local Funds—Budgets.

Reviewing the Budget Estimates of the Coim-
batore Local Fund Circle for 1883-84.

1 copy to only 10-7/83

With order
Subd. in the right Rep.