

Gobt. of (1883) Madras.

FINANCIAL.

Issued

Recd.

Encl.

G.O., 12th June 1883, No. 1179.

No. 1783 - Raf. 25th June/83

JUNE.

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Local Funds—Budgets.

Reviewing the Budget Estimates of the Madura
Local Fund Circle for 1883-84.

CHARGES.

	Actuals, 1881-82. RS.	Regular Estimate, 1882-83. RS.	Proposed Estimate, 1883-84. RS.
GRANT I.			
New Works—			
Communications	25,580	4,110	10,100
Buildings	2,025	..	..
Miscellaneous Public Improvements.	13	..	..
Repairs—			
Communications	82,732	1,01,890	91,270
Buildings	1,370	370	880
Miscellaneous Public Improvements.	4,853	10,860	8,000
Engineering Establishment	13,253	13,500	15,700
Tolls and Ferries	182	480	40
Tools and Plant	2,476	2,730	2,830
Road Fund Reserve	..	..	13,940
Payment on account of Famine	..	10,000	..
Miscellaneous	827	1,010	1,270
GRANT II.			
Inspection	3,043	3,220	3,210
Training Schools	..	..	2,000
Local Fund Schools	2,173	3,880	3,440
Results Grants	7,130	7,000	9,000
Miscellaneous	791	1,210	1,210
GRANT III.			
Hospitals and Dispensaries	15,045	18,030	18,060
Contribution to Medical College.. .. .	1,169	980	1,130
Vaccination	6,155	6,350	6,430
Medical Practitioners	2,674	..	..
Sanitation	6,372	5,850	9,000
Choultries	11,283	10,230	10,260
Travellers' Bungalows	58	100	160
Miscellaneous	3,998	3,990	6,600
GRANT IV.			
Establishment	4,307	4,700	4,940
Miscellaneous Debt Accounts	20	..	..
General Reserve	..	..	5,920
Balances—			
Road Fund	6,191	1,700	2,200
Endowment Fund	12,046	6,340	4,170
General Fund	—2,260	50	..
Total	2,13,506	2,18,580	2,31,760

2. *Regular Estimate for 1882-83.*—The President's opening balance not agreeing with that advised by the Accountant-General, the Board have adopted the latter officer's figure. According to the regular estimate, the collection of Land-cess shows an advance over the budget of Rs. 10,000, while that under Tolls falls short by Rs. 5,000, a decrease the cause of which is explained in the President's memorandum. From the Dindigul Budget Report it is gathered that the omission in the present estimate to take credit for a contribution from Dindigul in aid of the proposed Madura Normal School is due to the non-establishment of the school in question during the past year. The Board's remarks on the expenditure side of the regular estimate are approved.

3. *Budget Estimate for 1883-84.*—Turning to the budget for the current year, the proposal to raise the rate of Land-cess from nine pies to the maximum rate of one anna is sanctioned. This, it is expected, will result in an increased revenue under this head for 1883-84 of Rs. 20,000. As pointed out by the Board of Revenue the current demand estimated by the President is greater than can fairly be expected to result from this enhancement of the rate; nor can the surmise expressed by the Board in the concluding sentence of paragraph 2 of their Proceedings, No. 1244, dated 4th May

1883, be accepted in explanation of this discrepancy. An increase of Rs. 12,500 in the Land-cess demand, due to a corresponding increase in the Land Revenue demand proper, would imply an increase of no less than two lakhs under the latter head. The President will explain how his estimate was arrived at. In view of the inadequacy of the General Fund receipts, the transfer of half the receipts from Fisheries from the Road to the General Fund is approved. The Government are not prepared to make any grant, as suggested, from Provincial Fund, the circumstances of the Madura Circle differing in no essential respect from those of other circles. Ample provision has been made for Public Works, but the provision for Results Grants is regarded by the Director of Public Instruction as inadequate, and will probably have to be supplemented from the General Fund Reserve. As recommended by the Board in paragraph 4 of their Proceedings, No. 1244, dated 4th May 1883, the contribution of Rs. 180 annually in future to the Mission Dispensary at Mandapasalai is sanctioned. It is, however, observed that the action of the Local Fund Board in not having obtained the sanction of Government for the payment of this contribution in the previous years is far from satisfactory. In other respects the Board's revision of the budget is approved.

4. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Madura Local Fund Circle for 1883-84.

(True Extract.)

E. S. LAFFAN,
Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.

„ Revenue Department, } with Board's Procs., dated 15th Dec. 1882, No. 3131.
„ Public Works Department, }
„ Accountant-General.
„ Sanitary Commissioner for Madras.
„ Surgeon-General with the Government of Madras.
„ Director of Public Instruction.
„ President of the Municipal Commissions, Madura District,
with Board's Proceedings, dated 15th December 1882, No. 3131.

Exd. T O'Connor.

12TH JUNE 1883, No. 1179, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers:—

Proceedings of the Board of Revenue, dated 15th December 1882, No. 3131.

ABSTRACT.—Reviewing and submitting Local Fund Budget Estimate of the Madura Circle for 1883-84.

Proceedings of the Board of Revenue, dated 4th May 1883, No. 1244.

ABSTRACT.—Submitting to Government President's explanation on certain points noticed in Board's review of the Local Fund Budget of the Madura Circle for 1883-84.

Proceedings of the Board of Revenue, dated 5th May 1883, No. 1265.

ABSTRACT.—Submitting to Government remarks of the Director of Public Instruction on the Local Fund Budget of the Madura Circle for 1883-84.

ORDER—dated 12th June 1883, No. 1179, Financial.

The estimated receipts and charges of the Madura Circle for 1883-84 are contrasted below with the regular estimates for 1882-83 and the actuals for 1881-82:—

RECEIPTS.

	Actuals, 1881-82.	Regular Estimate, 1882-83.	Proposed Estimate, 1883-84.
	RS.	RS.	RS.
Balances—			
Road Fund	25,093	6,190	1,700
Endowment Fund	10,252	12,050	6,340
General Fund	8,693	—2,260	50
Allotments from General Revenue—			
Special Funds	1,160	1,720	1,200
Cess on Land	1,25,642	1,60,000	1,80,000
Tolls	8,478	10,000	9,610
Contributions from other Circles, &c.	..	..	1,000
Receipts from Endowments, &c.	13,873	15,560	14,400
Miscellaneous	19,968	15,320	17,460
Cheques payable	347	..	..
Total	2,13,506	2,18,580	2,31,760