

J.W.C. No. 3588
CIRCULAR MEMO. No. 2276.

Government of Punjab,
PUBLIC WORKS DEPARTMENT,
GENERAL BRANCH.

Recd 2/5/83

To

The *Secretary to Govt. Madras*
P. W. Department
Madras

Dated 19th April 1883.

Forwards, for information, 1 cop y of the
Final Issue of the Capital Budget-Estimate for
the Provincial Railways in the Punjab for
1883-84.

D. LIMOND, COLONEL, C.B., R.E.,
Secy. to Govt. Punjab, P. W. D.

No 1320 W d 17th May 1883

B
Recorded

Cu
Cy
2/5

Subd. in Receipt Rep.

STATE RAILWAYS—CAPITAL PROVINCIAL.
U. K. and R. M. STATE RAILWAY BUDGET-ESTIMATE.

PUNJAB.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT, PUNJAB.

CAPITAL, PROVINCIAL.

BUDGET-ESTIMATE

OF THE

Amballa-Kalka & Rawalpindi-Murree State Railways

FOR

1883-84.

STATE RAILWAYS—CAPITAL PROVINCIAL.
U. K. AND R. M. STATE RAILWAY BUDGET-ESTIMATE.

PUNJAB.

GOVERNMENT OF PUNJAB.

ABSTRACT OF BUDGET-ESTIMATE, PROVINCIAL STATE RAILWAYS, IN THE PUNJAB,
FOR THE YEAR 1883-84.

Main and Minor Heads of Account.	Budget-Grant, 1882-83.	EXPENDITURE.					Sanctioned Estimate.
		Revised Estimate, 1882-83.	Estimated during 1883-84.	Incurred to end of 1881-82.	Total.	Future years.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CONSTRUCTION ACCOUNTS.							
<i>I.—Preliminary Expenses—</i>							
1. Survey Expenses { Umballa and Kalka		10,000		31,901	41,901		*2,400
R. P. and Murree ..		20,000		6,087	26,087		25,122
Total ..		30,000		37,988	67,988		
<i>II.—Land—</i>							
1. Compensation for Land and Houses, &c.							
Total ..							
<i>III.—Construction of Line—</i>							
1. Earth-work— { Formation of Roadway							
Road Diversion ..							
2. Bridge-work—1. Minor Bridges & Culverts							
2. Large Bridges ..							
4. Level Crossings, Huts, Lodges, &c. ..							
5. Fencing, &c.							
6. Mile and Gradient Posts							
Total ..							
<i>IV.—Ballast and Permanent-way—</i>							
1. Ballasting							
2. { Permanent-way							
Laying Permanent-way							
Total ..							
<i>V.—Stations and Buildings—</i>							
1. Stations and Offices							
3. Staff Quarters							
4. Station Machinery							
Total ..							
TOTAL CONSTRUCTION ACCOUNTS ..							
<i>VI.—Plant—Engineering</i>							
<i>IX.—Establishment—as per Schedule A</i>							
Total Final Heads ..							
Suspense Account as per Schedule B ..							
GRAND TOTAL ..							
Deduct receipts on Capital Account ..							
Balance ..							
Deduct debits to the Indian books by credit to "Expenditure in England" for value of English Stores received and other items charged off in England.							
NET INDIAN EXPENDITURE ..		30,000		37,988	67,988		27,522

* This amount provides for contingent and petty expenses, and does not include the charges for Establishment employed for survey operations and the preparation of the project.

BUDGET-ESTIMATE OF THE UMBALLA-KALKA AND RAWALPINDI-MURREE

PUNJAB.

OF PUNJAB.

A.

REVENUE.

PROVINCIAL STATE RAILWAYS.

STATE RAILWAYS—CAPITAL PROVINCIAL.
U. K. AND R. M. STATE RAILWAY BUDGET-ESTIMATE.

PUNJAB.

GOVERNMENT OF PUNJAB.

ABSTRACT OF ESTABLISHMENT CHARGES (SHOWN IN SCHEDULE A.) UMBALLA-KALKA
AND RAWALPINDI-MURREE STATE RAILWAYS.

SUB-HEADS OF ESTABLISHMENTS.	Salaries.	Travel- ling Allow- ance.	Contin- gencies.	TOTAL.		DISTRIBUTION.			
				1883-84.	1882-83.	Capital.		Revenue.	
						1882-83.	1883-84.	1882-83.	1883-84.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Nil.									

STATE RAILWAYS—CAPITAL PROVINCIAL.
U. K. AND R. M. STATE RAILWAY BUDGET-ESTIMATE.

PUNJAB.

GOVERNMENT OF PUNJAB.

SCHEDULE B.

DETAIL OF SUMS PROVIDED FOR UNDER SUSPENSE ACCOUNT FOR 1883-84.

SUSPENSE HEADS.	Actual Balance at end of 1881-82.	PROBABLE TRANSACTIONS OF 1882-83.			Balance at end of 1882-83.	PROBABLE TRANSACTIONS OF 1883-84.			Probable Balance at end of 1883-84.
		Debits.	Credits.	Net Debit or Credit.		Debits.	Credits.	Net Debit or Credit.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Nil.									