

No. 956. W.

Government of Madras,

PUBLIC WORKS DEPARTMENT.

To

*The Secretary to Government of India.
P.W. Department.*

19th April 1882.

SIR,

*I am directed to
invite attention to my
letter No. 287 W dated 1st
February 1882 containing
proposals for certain works
to be carried out at
Ootacamund, and to
state that His Excellency
the Governor in Council
is extremely anxious to
make an early*

14TH MARCH 1882, No. 293, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following Proceedings of the Board of Revenue, dated 13th December 1881, No. 3232 :—

ABSTRACT.—Reviewing and submitting for the orders of Government Local Fund Budget Estimates of the Cocanada Circle, in Godáviri District, for 1882-83.

READ—the following Proceedings of the Board of Revenue, dated 20th February 1882, No. 1561 (Miscellaneous) :—

ABSTRACT.—Submitting to Government letter from the President, Local Fund Boards, Godáviri District, forwarding the road map of Cocanada Circle.

READ—the following letter from Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Fort St. George, 13th February 1882, No. 908, and Endorsement by Surgeon-General W. R. CORNISH, F.R.C.S., C.I.E., Surgeon-General with the Government of Madras, dated Madras, 13th February 1882 :—

With reference to paragraph 9 of the Proceedings of Board of Revenue, I have the honor, by desire of the Surgeon-General, to state, for the information of your Board, that the provision made for the pay and allowance of the medical subordinates attached to the marginally-noted five dispensaries was adequate and correct, and hence there was no necessity for any remarks.

2. Amalápuram and Tuni.—To each of these dispensaries a Second-Class Hospital Assistant is attached and his pay is provided.

3. The marginally-noted three dispensaries are in charge of Civil Hospital Assistants of above two years' standing and their pay and charge allowances are provided.

Endorsement, No. 59.

Copy forwarded to the Chief Secretary to Government, Financial Department, for information.

READ—the following Proceedings of the Board of Revenue, dated 20th February 1882, No. 544 :—

ABSTRACT.—Submitting to Government letter from the Director of Public Instruction remarking on the provision made for Education in the Local Fund Budget of the Cocanada Circle, Godáviri District, for 1882-83; and requesting the President to obtain the views of the Circle Board on the suggestions in paragraphs 2 and 5 of the Director's letter.

ORDER—dated 14th March 1882, No. 293, Financial.

The Budget Estimates of the Cocanada Local Fund Circle for 1882-83 are compared below with the regular estimates for the current year, and the actuals of 1880-81:—

RECEIPTS.			
	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed, Estimate, 1882-83.
Balances—			
Road Fund	RS.	RS.	RS.
Endowment Fund	1,54,670	1,70,160	1,44,090
General Fund	5,650	6,140	6,830
Allotments from General Revenue—	79,270	51,650	51,490
Special Funds			
Cess on Land	1,740	3,400	3,400
Fees in Schools	1,73,460	2,50,000	1,90,000
Contributions from other Circles, &c. ..	10	10	10
Receipts from Endowments, &c. ..	40	40	40
Miscellaneous	6,750	6,050	6,050
	3,540	5,100	5,260
Total	4,25,130	4,92,550	4,07,170

CHARGES.			
	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	44,970	86,360	76,230
Buildings	1,610	2,000	810
Miscellaneous Public Improve- ments	730	..	1,000
Repairs—			
Communications	30,960	57,160	36,390
Buildings	450	200	..
Miscellaneous Public Improve- ments	9,820	7,500	10,500
Local Fund Board's Engineering ..			
Establishment	15,040	25,000	25,000
Tools and Plant	5,450	4,000	4,000
Road Fund Reserve	..	20,340	12,980
Contributions to other Circles, &c. ..	100	..	..
Miscellaneous	5,040	1,460	2,500
GRANT II.			
Inspection	2,470	2,900	3,020
Training Schools	..	..	1,640
Local Fund Schools	41,390	40,590	42,800
Salary Grants	100	50	..
Results Grants	2,270	3,000	3,000
Miscellaneous	280	500	660
GRANT III.			
Hospitals and Dispensaries	2,700	5,000	6,520
Vaccination	3,660	4,600	4,600
Medical Practitioners	770	1,500	780
Sanitation	8,540	10,000	5,000
Choultries	7,740	5,510	5,560
Travellers' Bungalows	200	190	250
Miscellaneous	6,490	4,820	7,400

CHARGES—continued.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
GRANT IV.	RS.	RS.	RS.
Establishment	3,090	5,460	5,910
General Reserve	..	2,000	6,890
Miscellaneous Debt Account	110	..	..
Balances—			
Road Fund	1,72,420	1,44,090	1,15,770
Endowment Fund	6,140	6,830	7,520
General Fund	52,590	51,490	20,440
Total	4,25,130	4,92,550	4,07,170

2. *Regular Estimate for 1881-82.*—The large increase in the opening balance of the regular estimate as compared with the sanctioned budget should be fully explained in the report for 1881-82. The receipts according to the regular estimate are in excess of the budget by Rs. 57,990 and the charges by Rs. 30,890. The former is due to the forward state of the Land-cess collections, which is very satisfactory, and the latter to increased allotments for "Public Works, Communications." Allotments in excess of the reserve should, as a rule, be sanctioned by Government, they being virtually provisions to supplement the original budget grant duly sanctioned by Government under Section 31 of the Local Funds Act. The establishment of the Normal School was sanctioned by G.O., 24th November 1881, No. 2301. The proposals regarding an Industrial School have not been submitted to Government.

3. *Budget Estimates for 1882-83.*—In the budget for 1882-83 the Land-cess estimate is shown as Rs. 1,90,000. It is arrived at by taking the collections at 87 per cent. of the demand* against 90 per cent. in the current year. The reason for the difference should be stated, and the Collector should endeavor to keep the Cess collections in the same satisfactory state as in the current year.

4. The changes in the Educational provision have already been sanctioned by Government, as pointed out by the Board of Revenue. The Board of Revenue will state their objections to the Industrial School proposed by the Local Fund Board. The views of the Director of Public Instruction on the Educational provision are submitted with Board's Proceedings, 20th February 1882, No. 544.

5. The provision for Hospital charges is approved by the Surgeon-General: that for Sanitation should be revised with reference to the Sanitary Commissioner's remarks.

6. The increase under Grant IV is sanctioned.

7. Subject to these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Cocanada Circle for 1882-83.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with enclosures returned.
 „ Revenue Department, } with copy of Board's Proceedings, 13th December 1881,
 „ Public Works Department, } No. 3232.
 „ Surgeon-General with the Government of Madras.
 „ Sanitary Commissioner.
 „ Director of Public Instruction.
 „ Accountant-General.
 „ President of the Municipal Commissions, Godavari.

Exd. A. S. Rodgers.

Gobt. of (1882) Madras.
FINANCIAL.

Order thereon No 953/4.
18. April/82.
Recorded

/ True Extract /
Sd/- R. H. Thompson
Lt Col R.R.
Asst Under Secy to Govt
P.W.D.

Order, dated 14th March 1882, No. 293.

B. No 953. Waj 18. 4. 82.

Local Funds—Budgets.—Passing orders on Proceedings, Board of Revenue, reviewing the Local Fund Budget Estimates of the Cocanada Circle, Godavari District, for 1882-83.

To
The Public Engineer 1st Circle
a Enamur, P.W. Accts

No. 3232.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 13th December 1881.

Read the following letters:—

From W. S. FOSTER, Esq., President of the Local Fund Boards, Godavari District, to the Secretary to the Board of Revenue, dated Cocanada, 11th October 1881, No. 96.

ABSTRACT.—Submitting the Local Fund budget estimate of the Cocanada Circle for the official year 1882-83.

From the same officer, dated Cocanada, 19th October 1881, No. 103.

ABSTRACT.—Requesting to obtain sanction of the transfer of Rs. 3,000 estimated under Pound Fund from Road to the General Fund.

From the same officer, dated Cocanada, 19th October 1881, No. 102.

ABSTRACT.—Requesting to obtain sanction for the entertainment of a Clerk for the preparation of Local Fund cheques.

From Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Coimbatore, 31st October 1881, No. 2798.

I HAVE the honor to report, for the information of the Board of Revenue, that the Local Fund Board of Cocanada Circle has made a provision of only Rs. 9,000 for sanitary purposes for the year 1882-83. This gives a percentage of 14.3 on estimated income, and is less than the grant for the current year by Rs. 6,000, or 9.3 per cent. The reason assigned for so small a grant is that as the actuals for 1880-81 amounted to only Rs. 8,540, consequently only Rs. 9,000 have been allotted for 1882-83. No explanation, however, is given as to why the full allotment for 1880-81 had not been made use of, nor is it stated under what head the saving was effected.

2. I have to observe that the allotment for conservancy is very meagre, viz., Rs. 2,000. I consider a larger establishment should be maintained, and provision should also be made for improvement of village-sites. These can be done if the sanitary grant be raised to the same amount as for the current year (Rs. 15,000) and the savings of 1880-81 be added to it.

3. The vaccination grant appears to be ample, viz., Rs. 4,600, and the establishment is adequate.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Fort St. George, 2nd November 1881, No. 6377.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1882-83 Local Fund budget estimate of the Cocanada Circle for the maintenance of the six dispensaries is less than the current year's grant by Rs. 1,176, and calls for no remarks.

2. A sum of Rs. 1,020 is entered as the contribution towards the expenses of the Medical College.

THE Local Fund budget estimate of the Cocanada Circle for 1882-83 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1881-82.

2. *Receipts.*—The closing balances of 1880-81, amounting to Rs. 2,31,140, as specified in the Circle Report for that year, have been adopted by the President, but they differ from those furnished by the Accountant-General, which are shown below and which being the result of audit and further adjustments will be taken as the opening balances of the regular estimate:—

	RS.
Road Fund	1,70,160
Endowment Fund	6,140
General Fund	51,650
Total	2,27,950

The cess on land is estimated at Rs. 2,50,000 against Rs. 1,90,000 in the current year's budget. This large increase is said to be due to the collection of an arrear balance of Rs. 66,875 up to the end of July last out of Rs. 82,362 outstanding at the beginning of the year. Besides the arrear collections being large, the current collections are much in advance of last year, being Rs. 40,700 at the end of August last against Rs. 26,000 during the same period of last year. The other variations in receipts are fully explained by the President. The total receipts are—

	RS.
Road Fund	3,40,180
Endowment Fund	12,140
General Fund	1,40,230
Total	4,92,550

3. *Statement B, Expenditure.*—In column 2 of the statement of subsequent additions to budget grants, the President has entered Rs. 53,800 and Rs. 160, respectively, for New Works and Repairs under Communications. On referring to the registers maintained in this office, the Board observe that Rs. 23,996 and Rs. 13,624 have been allotted for the above purposes. Even on the assumption that the President has classed as New Works the works that have been sanctioned by the Board as Repairs the totals do not tally, the figures adopted by the President being in excess of the total allotments for roads by Rs. 16,340. This amount will be transferred to the Road Fund Reserve pending further explanation, which the President is requested to submit. In reference to the decrease under New Buildings, the President quotes letter, No. 53, dated 20th July 1881, in which he proposed to transfer to certain incomplete works Rs. 2,000 out of Rs. 4,000 provided in the budget for the Hospitals at Peddápúram and Sivakodu, but as funds were available in the balance the Board did not sanction the transfer. The plan and estimate for these works have not yet been submitted; no more time should be lost in sending them. The provision for tools and plant is very large. The Public Works Department charged only 2½ per cent. on outlay, and there is no reason why the actual expenditure should ordinarily

exceed that rate. It will be reduced to Rs. 4,000. Rs. 2,250 are entered under Contingencies against Rs. 1,460 in the sanctioned budget. The increase, it is said, is intended to meet the charge of surveying and levelling certain new roads proposed to be hereafter undertaken. As it can be sanctioned when application is made with proper explanation regarding the necessity for the work, the increase will be struck out. The Road Fund Reserve is incorrectly shown as Rs. 16,980. The whole of the reserve provided in the budget having been allotted to works there is none remaining. Rs. 4,000 of the available balance will, however, be transferred to the Road Fund Reserve, which, with the sum above referred to, viz., Rs. 16,340, will amount to Rs. 20,340 and will suffice to meet any emergent and unforeseen expenditure.

4. Under Grant II a sum of Rs. 280 is entered against Training Schools. The opening of a Normal School at Rajahmundry was recommended in Board's Proceedings, dated 8th November 1881, No. 2653, at a monthly cost of Rs. 136, so that the provision made by the President will only suffice for two months' expenditure, leaving little for the purchase of furniture and apparatus. The entry against Training Schools will therefore be struck out and Rs. 2,000 provided in the General Reserve to meet this and similar expenditure. As the proposition to establish an Industrial School at Cocanada was negated by the Board in their Proceedings, dated 1st November 1881, Miscellaneous No. 9587, Rs. 3,880 provided therefor will be struck out. Rs. 120 were sanctioned in Board's Proceedings, dated 5th October 1881, Miscellaneous No. 9007, as grant-in-aid to the Church Mission Society for purchasing a building for their school at Amalápúram. The contribution to the Rajahmundry Municipality and for the Medical College under Grant III will be reduced to the Budget grants till the actuals are ascertained. The provision for Vaccine Inspecting Agency will be removed, as it is not likely that the establishment will be organized within the year. The cost of the Controlling Establishment at the Presidency should be Rs. 2,110. The entries under Miscellaneous Debt Account will be expunged, as they need not be shown in an estimate. The General Reserve made in the Budget having been exhausted, the entry of Rs. 8,880 in the regular estimate is incorrect. It will be reduced to Rs. 2,000 as stated above.

5. The regular estimate of expenditure as revised by the Board is as follows:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
New Works—				
Communications	86,356	..	2,000	88,356
Civil Buildings	..	..	..	..
Repairs—				
Communications	57,164	..	200	57,364
Civil Buildings	..	..	7,500	7,500
Miscellaneous Public Improvements	23,418	..	1,582	25,000
Engineering Establishment	3,747	..	253	4,000
Tools and Plant	1,300	..	160	1,460
Contingencies	20,340	..	..	20,340
Road Fund Reserve	1,92,325	..	11,695	2,04,020
Grant I	..	..	47,040	47,040
Do. II	..	5,310	26,310	31,620
Do. III	3,767	..	1,693	5,460
Do. IV	..	..	2,000	2,000
General Reserve	1,96,092	5,310	88,738	2,90,140
Total Expenditure	3,40,180	12,140	1,40,230	4,92,550
Receipts	1,44,088	6,830	51,492	2,02,410
Balance	..	..	..	..

These balances will be taken to the budget of 1882-83.

BUDGET OF 1882-83.

6. *Statement I-A, Receipts.*—Land cess is estimated at the same figure as in the current year. The Circle Board propose to transfer to the General Fund the Pound Fund contribution of Rs. 3,000, but as the General Fund closes with a fair balance this seems needless at present. The Pound Fund surplus will therefore be credited as usual to Road Fund. Rs. 30 and 20 are entered as Educational and Hospital receipts under "6. Endowments." The President will explain the nature of these items and state whether they relate to endowed or unendowed institutions. If the latter, they should appear under "7. Miscellaneous." The total receipts are—

Road Fund	..	..	..	..	..	..	..	RS.
Endowment Fund	..	..	..	..	..	..	..	2,73,930
General Fund	..	..	..	..	..	..	..	12,830
	..	..	..	..	..	..	..	1,20,410
Total ..								4,07,170

7. *Statement B, Expenditure—Grant I, Public Works—Statement II, Road Fund.*—No item under this grant calls for remarks except "Tools and Plant." The provision of Rs. 5,000 made on this account will be reduced to Rs. 4,000 for reasons stated in the remarks on the regular estimate. All the works entered in Part I are sanctioned works, except items 11, 12, 13, 15 and 17, for which estimates have been submitted to Government. The cost of General Management chargeable to Road Fund will be raised to Rs. 4,010. The total Road Fund expenditure amounts to Rs. 1,58,160, leaving a balance in that Fund of Rs. 1,15,770. The President should submit at the earliest possible date proposals for utilizing this large balance.

8. *Grant II, Education.*—Most of the alterations proposed under this grant have received the approval of Government (G.O., No. 2244, dated 16th November 1881), and others have been submitted for sanction (Board's Proceedings, No. 2653, dated 8th November 1881). The allotment of Rs. 10,000 for the proposed Industrial School at Cocanada will, as already stated in paragraph 4 *supra*, be struck out.

9. *Grant III, Medical Service, &c.*—Under Hospitals and Dispensaries the salaries of the medical subordinates attached to all the Dispensaries have been increased, except the one at Rámachandrapuram, whose salary has been reduced. The Surgeon-General with the Government of Madras offers no remarks regarding these changes which will be allowed to stand pending report from the President, who is requested to explain the variations. As reductions made in medicines and supplies have not been objected to by the Surgeon-General they may be accepted. Only the total of the major head has been shown against "Hospitals and Dispensaries" in Statement I-B. The minor heads should also be specified. The omission will be supplied. The provision for Midwives and Midwifery Pupils will be shown distinct from "Medical Practitioners," from which will also be excluded the salary of the Clerk allowed to the Zillah Surgeon. The last-mentioned item will be included in the minor head "Clerks and Servants." The President will bring before the Circle Board the remarks of the Sanitary Commissioner regarding the decreased provision for sanitation, and submit their views on the matter to the Board. Provision has been made for additional servants for the Pithápuram and Turangi choultries and will remain unaltered, pending the report called for in Board's Proceedings, dated 26th October 1881, Miscellaneous No. 9462. The other items under this grant do not call for remark.

10. *Grant IV, Miscellaneous.*—The contribution on account of the Controlling Establishments at the Presidency and that for the District Audit Establishment will be altered to Rs. 2,570 and Rs. 600, respectively. At the request of the Treasury Deputy Collector the Circle Board have agreed to appoint an extra Clerk on 15 rupees in the Account Department of the Collector's Office. As an increase to the establishment appears to be necessary in this district, the Board recommend it for the sanction of Government. The two circles will share the extra cost between them.

11. The following is an abstract of the budget as modified by the board:—

Receipts.		Charges.	
	RS.		RS.
Road Fund ..	2,73,930	Grant I. { Road Fund ..	1,54,050
Endowment Fund ..	12,830	General Fund ..	15,360
General Fund ..	1,20,410		1,69,410
		Grant II. General Fund ..	5,310
		Grant III. { Endowment Fund ..	24,800
		General Fund ..	30,110
		Grant IV. { Road Fund ..	4,110
		General Fund ..	1,800
			5,910
		General Reserve ..	6,890
		<i>Balances.</i>	
		Road Fund ..	1,15,770
		Endowment Fund ..	7,520
		General Fund ..	20,440
			1,43,730
Total ..	4,07,170	Total ..	4,07,170

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with original letters and five enclosures in origina to be returned.

- " President of the Local Fund Boards, Godáviri District.
- " Director of Public Instruction.
- " Surgeon-General with the Government of Madras.
- " Sanitary Commissioner.
- " Accountant-General.

Exd. A. Grubert.

1881.
Board of Revenue,
MADRAS.

To
THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Printed February 1st, 1882.

Received

PROCEEDINGS, 13TH DEC. 1881, No. 3232.

REVIEWING and submitting for the orders of
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1882-83.

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Fees in Schools	10	10	10
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(True Extract.)

Chief Secretary.

To the Board of Revenue, with enclosures returned.
 " Revenue Department, with copy of Board's Proceedings, 13th December 1881,
 " Public Works Department, No. 3232.
 " Surgeon-General with the Government of Madras.
 " Sanitary Commissioner.
 " Director of Public Instruction.
 " Accountant-General.
 " President of the Municipal Commissions, Godavari.
 Exd. A. S. Rodgers.

B No 953. Waj 18 April 82.

Recorded.

Cy
14.4.82

P. to C. No 2298.

Govt. of (1882) Madras.
FINANCIAL.

Recd 14 April 82

Order, dated 14th March 1882, No. 293.

Encl 1
S. S. C.

S. S. 1 Circle ✓
San P. W. ✓

Sept 18-4-82-
Jou 4

B. No 953. Waj 18. 4. 82.

Local Funds—Budgets.—Passing orders on Proceedings, Board of Revenue, reviewing the Local Fund Budget Estimates of the Cocanada Circle, Godavari District, for 1882-83.

Entd in Receipt Regr.
with order