

P. W. C. No. 2310

Gobt. of (1882) Madras.
FINANCIAL.

B/ No 947. Waj 18 April/82.

Communicated
to the Suptg. Engr.
3rd Circle.



14.4.82

Recd. 14th April/82

Order, dated 9th March 1882, No. 281.

No Spec. Copy

B No 947. Waj 18-4-82.

Local Fund—Budgets.—Passing orders on Proceedings, Board of Revenue, reviewing the Local Fund Budget Estimate of the South Arcot Circle for 1882-83.

Recd 18-4-82

S. E. S. Circle ✓

Engr. S. W. A. ✓

PL. 1.5.4

10/4

Entd. in Receipt Regr.

with order.

No. 3052.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 5th December 1881.

Read the following letters :—

From A. CRUICKSHANK, Esq., President of the Local Fund Board, South Arcot, to the Secretary to the Board of Revenue, dated Cuddalore, 5th October 1881.

ABSTRACT.—Forwarding the budget-estimate of the South Arcot Local Fund Circle for the official year 1882-83.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Fort St. George, 1st November 1881, No. 6334.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the provision made in Grant III of the 1882-83 Local Fund budget-estimate of the South Arcot Circle for the maintenance of the seven dispensaries is adequate, and calls for no remarks, save in the item of "Medical Subordinate."

2. Provision is made for the three-fourths of the pay of the medical subordinates attached to the Kallakurchi and Panruti dispensaries in anticipation of sanction of Government, for the other one-fourth from Provincial Funds sought for in your Board's Proceedings, No. 2349, of 18th October 1881.

3. The three-fourths of the pay and charge allowance of the Civil Apothecaries attached to the Villupuram and Panruti dispensaries should be reduced from Rs. 675 to Rs. 619, as they will only be entitled to charge allowance from July 1882.

4. The services of a 1st-Class Hospital Assistant will be spared to the Tiruvannamalai dispensary on receipt of sanction of Government, as stated in my letter, No. 6284, of 28th October 1881.

5. The President of the Circle has explained the variations between the current year's grant and the estimate in his letter, No. 83, of 5th October 1881, to your Board.

6. Rs. 1,300 are entered as contribution towards the expenses of the Medical College.

From Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Pálghat, 5th November 1881, No. 2893.

I HAVE the honor to report, for the information of the Board of Revenue, that the allotment, viz., Rs. 22,560, made by the Local Fund Board, South Arcot District, for sanitation for 1882-83, though somewhat less than the grant for the current year by Rs. 628, appears to be ample. It gives a per-centage of 30·7 to available income, and I approve of the manner in which it is proposed to distribute the amount.

2. The vaccination grant is the same as that for the current year, and appears to be adequate.

The Local Fund budget-estimate of the South Arcot Circle for 1882-83 will be submitted for the orders of Government.

REGULAR ESTIMATE, 1881-82.

2. *Receipts.*—The President states that the opening balances, viz., Rs. 1,06,339 under Road Fund, Rs. 1,205 under Endowment Fund, and Rs. 64,306 under General Fund, have been taken from the Supplemental Treasury Accounts for March 1881; but according to the statement showing the audited results recently furnished by the Accountant-General, the balances aggregate Rs. 1,84,914, as follows:—

Road Fund	RS.
Endowment Fund	1,18,894
General Fund	1,204
	64,816
Total	1,84,914

These will be adopted for the regular estimate. The large increase in the opening balance, as compared with the budget-estimate, is due to short expenditure on works in 1880-81 and to the non-appropriation of the sum of Rs. 20,000 reserved for famine adjustment in paragraph 7 of Board's Proceedings, dated 15th December 1880, No. 1917. The estimated collections of Cess on Land are put down at Rs. 2,40,000 as in the budget-estimate, and the item is fully explained in the Remark column of the regular estimate. The estimate of Rs. 200 under Fines and Penalties is omitted from the regular estimate on the ground that fines imposed under the Police Act are credited to Provincial Funds. As in their Order, dated 29th October 1875, No. 2115, Financial Department, Government have directed that fines levied under Section 48 of the Act should be credited to Local Funds, the entry will be restored. The variations under other items of receipt have been satisfactorily accounted for in the Remark column of the regular estimate. The total assets aggregating Rs. 4,63,314 are made up of—

Road Fund	RS.
Endowment Fund	3,06,313
General Fund	2,004
	1,54,997
Total	4,63,314

3. *Expenditure.*—The probable outlay on New Works and Repairs, Communications, is given as Rs. 69,399 and Rs. 1,53,950 against budget allotments of Rs. 47,340 and Rs. 1,46,580, respectively. Including subsequent allotments and transfers, the grants amount to Rs. 69,058 for New Works and Rs. 1,50,336 for Repairs. Exclusive of the sanctioned works, it is expected that application will be made in the ensuing months of the current year for Rs. 4,000 on account of repair works. The amount will be carried to the Road Fund Reserve. The debit to the General Fund of the provision for payment of pension to a retired Overseer is in accordance with the views expressed in Board's Proceedings, dated 6th October 1881, No. 2177. The provision of Rs. 1,400 for Vaccine Inspecting Agency will be struck out, as there is no likelihood of the scheme being organised in the current year. The sum of Rs. 35 shown under "Miscellaneous Debt Account" will also be struck out, as such transactions should not appear in estimates. The variations under other heads of charges are fully explained, and call for no remark.

4. The following is an abstract of the charges of the regular estimate as modified by the Board:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
New Works—				
Communications	69,058	..	11,157	69,058
Civil Buildings	5,524	..	3,876	11,157
Miscellaneous Public Improvements	..	..	..	9,400
Repairs—				
Communications	1,49,950	..	1,521	1,49,950
Civil Buildings	..	..	2,370	1,521
Miscellaneous Public Improvements	..	..	2,108	2,370
Local Fund Engineering Establishment, &c.	25,012	..	..	27,120
Tolls and Ferries	468	..	418	468
Tools and Plant	4,957	..	..	5,375
Road Fund Reserve	4,000	..	..	4,000
Compensation for Lands	500	..	..	500
Grant I	2,59,469	..	21,450	2,80,919
Do. II	..	990	37,233	37,233
Do. III	..	..	52,813	53,803
Do. IV	6,843	..	3,462	10,305
Total Expenditure	2,66,312	990	1,14,958	3,82,260
Receipts	3,06,313	2,004	1,54,997	4,63,314
Balances	40,001	1,014	40,039	81,054

These balances will be brought forward to the budget of 1882-83, and the reserve of Rs. 20,000 for famine adjustment will be repeated under Grant I.

BUDGET-ESTIMATE, 1882-83.

5. *Receipts.*—The collection of Cess on Land is estimated at Rs. 2,20,000 against Rs. 2,40,000 in the current year's budget. The President will report further regarding the decrease as soon as the accounts of Fasli 1290 are closed. Pending reply, his estimate will be retained. The receipts from "Fines and Penalties" will be entered as Rs. 200 as in the current year. The other items of receipt vary but slightly from the current year's figures, and may be accepted. The total receipts are—

	RS.
Road Fund	2,16,070
Endowment Fund	1,710
General Fund	1,22,470
Total	3,40,250

6. *Statement B, Expenditure—Grant I, Public Works.*—The assignment for Communications includes Rs. 5,000 for constructing a bridge over the Kansahib's Canal at Komaratchi, which is an unsanctioned work, and for which estimate is promised. It should be expedited. The provision for Road repairs, Rs. 1,23,560, is much less than the current year's grants, as no special repairs are proposed to be made in the ensuing year. The repairs to five roads will be executed by the Public Works Department in accordance with G.O., Financial Department, dated 8th December 1880, No. 2299. The share of the cost of the General Management chargeable to the Road Fund should be Rs. 5,940, and that for Tools and Plant Rs. 3,370. The total Road Fund expenditure amounts to Rs. 2,10,980, leaving a balance of Rs. 5,090.

7. *Grant II, Education.*—The provision for the educational requirements of the Circle shows an increase of Rs. 3,910 over the current year's figure. Several new proposals have been made, and are fully explained in paragraph 7 (c) of the President's

letter. The increased provision will be adopted subject to the opinion of the Director of Public Instruction.

8. *Grant III.*—The variations in the provision for Hospitals and Dispensaries are explained in paragraph 8 of the President's letter. The allotment for the salaries of the Hospital Assistants attached to the Villupuram and Panruti dispensaries will be revised as pointed out by the Surgeon-General in paragraph 3 of his letter read above. In their Order, dated 1st November 1881, No. 2114, Government sanctioned the payment from Provincial Funds of one-fourth of the salaries of the Medical Subordinates in charge of the Kallakurchi and Panruti dispensaries. For reasons stated in paragraph 8 (a) of the President's letter the entertainment of the full staff of the servants to the Kallakurchi dispensary and of a midwife to the Tiruvannamalai dispensary is sanctioned. The other items under this grant being nearly the same as in the current year do not call for remark.

9. *Grant IV, Miscellaneous.*—The share of the cost of the Controlling Establishment at the Presidency will be altered to Rs. 2,820. The increase to the salary of the peon attached to the Local Fund Board's Office is sanctioned. In accordance with the scheme sanctioned in G.O., dated 20th October 1881, No. 2021, Financial Department, Rs. 1,020 are entered for the District Audit Establishment, subject to revision by the Accountant-General.

10. The following is an abstract of the budget-estimate as revised by the Board:—

Receipts.		Expenditure.			
	RS.		RS.	RS.	
Road Fund ..	2,16,070	Grant I. { Road Fund ..	2,05,040	..	
Endowment Fund ..	1,710	General Fund ..	10,960	..	
General Fund ..	1,22,470				2,16,000
		Do. II.. General Fund ..	..		
					40,250
		Do. III.. { Endowment Fund..	990		
		General Fund ..	49,970		50,960
		Do. IV.. { Road Fund ..	5,940		
		General Fund ..	3,370		9,310
		General Reserve	..		8,250
		Balances.			
		Road Fund	5,090		
		Endowment Fund	720		
		General Fund	9,670		15,480
Total ..	3,40,250	Total ..	..		3,40,250

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department.
with

„ President of the Local Fund Board, South Arcot.
„ Director of Public Instruction.
„ Surgeon-General with the Government of Madras.
„ Sanitary Commissioner.
„ Accountant-General.

Exd. A. S. Rodgers.

1881.
Board of Revenue,
MADRAS.

To
THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Printed January 23rd, 1882.

Received

PROCEEDINGS, 5TH DEC. 1881, No. 3052.

REVIEWING and submitting to Government
budget-estimate of Local Funds of South Arcot
Circle for 1882-83.

9TH MARCH 1882, No. 281, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ--the following Proceedings of the Board of Revenue, dated 5th December 1881,
No. 3052:—

ABSTRACT.—Reviewing and submitting to Government Budget Estimate of Local Funds of
South Arcot Circle for 1882-83.

ORDER—dated 9th March 1882, No. 281, Financial.

The budget estimates of the South Arcot Local Fund Circle for 1882-83 are
compared below with the regular estimate for the current year and the actuals for
1880-81:—

RECEIPTS.			
	Actuals, 1880-81. RS.	Regular Estimate, 1881-82. RS.	Proposed Budget, 1882-83. RS.
Balances—			
Road Fund	1,27,041	1,18,890	40,000
Endowment Fund	1,143	1,200	1,010
General Fund	83,137	64,820	40,040
Allotments from General Revenue—			
Special Funds	14,535	12,720	12,700
Cess on Land	2,21,558	2,40,000	2,20,000
Tolls	20,396	17,000	19,000
Fees in Schools	3,098	3,000	3,870
Contributions from other Circles, &c.	250	250	250
Receipts from Endowments, &c.	645	930	780
Miscellaneous	2,748	4,500	2,600
Total	4,74,551	4,63,310	3,40,250

CHARGES.			
	Actuals, 1880-81. RS.	Regular Estimate, 1881-82. RS.	Proposed Budget, 1882-83. RS.
GRANT I.			
New Works—			
Communications	18,692	69,060	13,000
Buildings	14,361	11,160	5,850
Miscellaneous Public Improvements.	2,271	9,400	1,200
Repairs—			
Communications	1,49,239	1,49,950	1,23,560
Buildings	2,511	1,520	420
Miscellaneous Public Improvements.	2,304	2,370	2,370
Local Fund Engineering Establishment	25,695	27,120	27,850
Tolls and Ferries		470	60
Tools and Plant	4,623	5,370	3,590
Road Fund Reserve		4,000	17,600
Contributions to other Circle, &c.	2,000		20,000
Do. to Famine			500
Miscellaneous	725	500	500

CHARGES—continued.

	Actuals, 1880-81.	Regular, Estimate, 1881-82.	Proposed, Budget, 1882-83.
	RS.	RS.	RS.
GRANT II.			
Inspection	4,693	5,030	5,120
Training Schools	2,410	2,760	2,660
Local Fund Schools	14,738	18,270	20,850
Results Grants	7,663	9,500	10,400
Miscellaneous	1,107	1,670	1,220
GRANT III.			
Hospitals and Dispensaries	9,724	14,680	13,760
Vaccination	5,195	5,540	5,440
Sanitation	17,908	25,250	22,560
Choultries	1,048	990	990
Travellers' Bungalows	1,014	1,030	1,010
Miscellaneous	7,514	6,310	7,200
GRANT IV.			
Establishment	5,106	10,310	9,310
General Reserve	..	..	8,250
Balances—			
Road Fund	1,09,622	40,000	5,090
Endowment Fund	1,246	1,010	720
General Fund	63,142	40,040	9,670
Total ..	4,74,551	4,63,310	3,40,250

2. *Regular Estimate for 1881-82.*—The regular estimate as revised by the Board of Revenue does not call for remark, except that the estimated Land Cess collections out of the current demand is as low as 56·7 per cent. The large arrear demand of Rs. 1,46,903 and the collections on that account, which are estimated at 88·2 per cent., account for the slow progress of the current collections. Under Charges the Road Fund works not only absorbed all but Rs. 4,000 of the reserve of Rs. 19,130, but Rs. 15,330 in addition. The amount reserved for famine adjustment, Rs. 20,000, was not utilized for the purpose.

3. *Budget Estimates for 1882-83.*—For the next year the Land Cess is estimated at Rs. 20,000 less than the amount expected in the current year. The estimate is based on the assumption that 75 per cent. of the year's aggregate demand will be collected and no more. This allows for an uncollected balance of a little over Rs. 73,000, which is large and should be reduced. The Collector should endeavor to realize the arrear demand of over a lakh of rupees, besides 75 per cent. of the current demand, or Rs. 2,44,000 in all.

4. Under Charges the provision for Public Works is less than the regular estimate, but appears to be sufficient as explained by the Board of Revenue. A sum of Rs. 20,000 is again proposed to be reserved for famine adjustments. The proposal is approved pending orders on the general question to be reported on by the Board of Revenue.

5. Under Grant II the enhanced provision for Local Fund schools is owing to certain contemplated changes, viz., raising the standards of some schools, an increase to the teaching staff in some, and the opening of new schools. The Director of Public Instruction has not reported on these changes.

6. The Board's remarks on Grants III and IV are approved.

7. In the revised budget submitted by the Board of Revenue the allotment for new roads is shown in Statement I-B as Rs. 13,000, while in Statement II it is shown as Rs. 13,820. Notwithstanding this difference, the Road Fund balances in the two statements agree. The Board of Revenue should correct these errors before issuing the budget. The closing balances shown in the column "Actuals, 1880-81," should agree with the opening balances of the regular estimate for 1881-82.

8. Subject to these remarks, the Right Honorable the Governor in Council passes the Budget Estimates of the South Arcot Circle for 1882-83.

(True Extract.)

Quarster
Chief Secretary.

To the Board of Revenue, with enclosures returned.

" Revenue Department, } with copy of Board's Procs., 5th Dec. 1881, No. 3052.
" Public Works Department, }
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner.
" President of the Municipal Commissions, South Arcot.

Exd. C. Howarth.

P. W. C. No. 2310

Govt. of (1882) Madras.
FINANCIAL.

B. No 947. Waj 18 April 82.

Communicated
to the Suply. Inge-
r's Circle.

14.4.82

Recd. 14th April 82

Order, dated 9th March 1882, No. 281.

No Sp. Copy

B. No 947. Waj 18-4-82.

Local Fund—Budgets.—Passing orders on Pro-
ceedings, Board of Revenue, reviewing the Local
Fund Budget Estimate of the South Arcot Circle
for 1882-83.

Sept 18-4-82

S. & S. Circle

by S. W. A. S.

21.4.82

Sept 18-4-82

Entd. in Receipt Regr.

with order.

P. W. C. No. 2319

B. No 946. Waj 18 April 82.

B.

Communicated to the
Rev. Dept. with refce
to Pro. in that Dept.
No 336 of 30 March 82.

C.

15.4.82

From

The Supy. Engineer
6 circles.

To

The Chief Engineer
Pro. D.

No 17 MD

Dated 12 April 1882.
Recd. 15

Enclo: 1

B. No 946. Waj 18-4-82.

Pulvi Ragu Voikal & cutting
a new branch channel in the
Pulvi Saluz:—

Inform that he has
returned the Bill counter
signed to the collector for widen-
ing the — to make necessary
payments.

Entd. in Receipt Regr

with order

Sept 18-4-82-

Sept 18-4-82-

To the Rev. Dept
with 1 enclo.

Sept 17-4-82.