

P. H. 2257
CIRCULAR MEMO. No. 2071.

Government of Punjab,
PUBLIC WORKS DEPARTMENT,
GENERAL BRANCH.

To

The Secretary to Govt of
Madras

Dated 29th March 1882.

Forwards, for information and record in his
office, / copy of the Budget-Estimate of the
Imperial Other Services in the Punjab for the
year 1882-83.

C. POLLARD, MAJOR-GENL., R. E.,
Secy. to Govt. Punjab, P. W. D.

B No 933 W of 14 April 82

Recorded

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13.4.82

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1278/4

IMPERIAL
OTHER SERVICES.

PUNJAB PROVINCE.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

IMPERIAL BUDGET-ESTIMATE

OF

“OTHER SERVICES”

IN

PUNJAB PROVINCE,

FOR THE YEAR

1882-83.

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IMPERIAL
OTHER SERVICES.

REVENUE.

PUNJAB PROVINCE.

ABSTRACT OF THE BUDGET-ESTIMATE OF REVENUE OF THE PUBLIC WORKS DEPARTMENT FROM OTHER SERVICES
IN THE PUNJAB, GENERAL BRANCH, FOR THE YEAR FROM 1st APRIL 1882 TO 31st MARCH 1883.

			BUDGET- ESTIMATE, 1882-83.	REGULAR ESTIMATE, 1881-82.	BUDGET- ESTIMATE, 1881-82.	ACTUALS, 1880-81.
			Rs	Rs	Rs	Rs
IN PUBLIC WORKS DEPARTMENT ..	..	..	...	3,000	21,000	24,040
IN CIVIL AND MILITARY DEPARTMENTS ..	..	..	...	...	1,000	...
		TOTAL ..	...	3,000	22,000	24,040

CHARGES.

ABSTRACT OF THE BUDGET-ESTIMATE OF EXPENDITURE OF THE PUBLIC WORKS DEPARTMENT ON OTHER SERVICES
IN THE PUNJAB, GENERAL BRANCH, FOR THE YEAR FROM 1st APRIL 1882 TO 31st MARCH 1883.

			REFER- ENCE TO DETAIL- ED ESTI- MATE.	BUDGET- ESTIMATE, 1882-83.	REGULAR ESTIMATE, 1881-82.	BUDGET- ESTIMATE, 1881-82.	ACTUALS, 1880-81.
			Page.	Rs	Rs	Rs	Rs
CIVIL BUILDINGS	..	{ ORIGINAL WORKS— In progress Not commenced REPAIRS ..	.. { 4—5 {	20,000 44,000 28,000	38,500 33,858 25,000	57,000 45,000 50,000	50,817 1,58,340 48,928
COMMUNICATIONS	..	{ ORIGINAL WORKS— In progress Not commenced REPAIRS ..			... 49,000 ...	... 49,000 ...	
MISCELLANEOUS PUB- LIC IMPROVEMENTS	..	{ ORIGINAL WORKS— In progress Not commenced REPAIRS ..			2,72,745		111
ESTABLISHMENT	..	{ REGULAR .. SPECIAL ..		21,160 ...	24,340 ...	41,250 ...	76,261 ...
TOOLS AND PLANT	..	..	..	1,380	1,460	2,475	2,943
SUSPENSE ACCOUNTS	..	..	..	...	...	...	...
TOTAL			..	1,14,540	4,44,903	2,44,725	3,37,400
GRAND TOTAL	..	{ ORIGINAL WORKS— In progress Not commenced REPAIRS .. ESTABLISHMENT TOOLS AND PLANT SUSPENSE ACCOUNTS		20,000 44,000 28,000 21,160 1,380 ...	3,11,245 82,858 25,000 24,340 1,460 ...	57,000 94,000 50,000 41,250 2,475 ...	50,928 1,58,340 48,928 76,261 2,943 ...
TOTAL			..	1,14,540	4,44,903	2,44,725	3,37,400

IMPERIAL
OTHER SERVICES.

PUNJAB PROVINCE.

SERVICES.

ABSTRACT OF THE CHARGES TO BE INCURRED BY THE PUBLIC WORKS DEPARTMENT FROM
IMPERIAL, LOCAL FUNDS, AND CONTRIBUTIONS, IN BOTH INDIA AND ENGLAND.

BUDGET-ESTIMATE, 1882-83.													REGULAR ESTIMATE, 1881-82.	BUDGET-ESTIMATE, 1881-82.	ACTUALS, 1880-81.
ORIGINAL WORKS.			REPAIRS.	ESTABLISHMENT.	TOOLS AND PLANT.	SUSPENSE ACCOUNTS.	TOTAL.	REGULAR ESTIMATE, 1881-82.	BUDGET-ESTIMATE, 1881-82.	ACTUALS, 1880-81.					
In progress.	Not com- menced.	Total.													
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.					
PROVISION FROM IMPERIAL FUNDS—															
In India	20,000	44,000	64,000	28,000	21,160	1,380	...	1,14,540	4,44,903	2,44,725	3,37,400				
In England	...	...	...	...	...	...	...	...	...	...	...				
Total	20,000	44,000	64,000	28,000	21,160	1,380	...	1,14,540	4,44,903	2,44,725	3,37,400				
PROVISION FROM LOCAL FUNDS—															
In India	...	...	...	...	...	...	...	...	...	...	...				
PROVISION FROM CONTRI- BUTIONS—															
In India	...	...	...	...	...	...	...	...	...	...	...				
GRAND TOTAL	20,000	44,000	64,000	28,000	21,160	1,380	...	1,14,540	4,44,903	2,44,725	3,37,400				

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DETAIL OF THE BUDGET-ESTIMATE FOR

HEAD OF CLASSIFICATION.	EXECUTIVE DIVISION.	LOCALITY.	ITEM No.	PROJECTS AND WORKS.
Post Offices ...	Lahore ...	Lahore ...	1	Parcel sorting office ...
	Umballa ...	Umballa ...	2	Ditto ditto ...
	Simla ...	Simla ...	3	Tonga terminus and bullock train accommodation ...
			4	Allotment for Minor Works ...
Telegraph Offices	Rawalpindi ...	Rawalpindi ...	5	Telegraph Office with out-offices ...
	Amritsar ...	Amritsar ...	6	Telegraph Office ...
			7	Allotment for Minor Works ...
Salt ...			8	Ditto ditto ...
				TOTAL ORIGINAL WORKS ...

ORIGINAL WORKS FOR THE YEAR 1882-83.

AMOUNT OF ESTIMATE.	OUTLAY.		GRANT, 1882-83.			ITEM No.	REMARKS AND REFERENCES.
	Actual to end of 1880-81.	Probable during 1881-82, (Regular Estimate).	Works in progress.	Works not commenced.	Total.		
Rs	Rs	Rs	Rs	Rs	Rs		
...	...	...	...	5,000	5,000	1	Estimate called for.
...	...	...	...	5,000	5,000	2	Ditto ditto.
20,511	11,421	8,000	5,000	...	5,000	3	Item No. 1 of Budget for 1881-82. Estimate sanctioned by Local Government in January 1881. Revised estimate ordered to be submitted if found necessary.
...	...	...	...	10,000	10,000	4	
			5,000	20,000	25,000		
41,468	12,127	28,000	15,000	...	15,000	5	Estimate sanctioned by Local Government in February 1881. Revised estimate under preparation.
16,038	...	...	...	16,000	16,000	6	Estimate sanctioned by Local Government in January 1882.
...	...	...	...	5,000	5,000	7	
			15,000	21,000	36,000		
...	...	...	...	3,000	3,000	8	
			...	3,000	3,000		
...	...	...	20,000	44,000	64,000		

PART II.

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS FOR THE YEAR 1882-83.

[illegible]

PART II.—continued.

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS FOR THE YEAR 1882-83—continued.

HEAD OF CLASSIFICATION.	P. W. DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE, 1882-83.		ESTIMATE, 1881-82.		
				Amount.	Total.	Amount.	Total.	
Post Offices— concluded.	Lahore ..	CIVIL BUILDINGS—CONTINUED.		Rs.	Rs.	Rs.	Rs.	
		Brought forward ..		..	7,440	..	4,725	
		1st CIRCLE.						
		Ferozepore	Repairs to Post Office buildings	..	500		450	
		Meean Meer	Ditto ditto	..	500		400	
		Lahore ..	Ditto ditto	..	500		500	
		Do. ..	Ditto to Post-Master's house	..	300		200	
		Do. ..	Reroofing carriage-shed, godown and outer verandah of Post Office.	..			2,000	
		Shahdara	Repairs to Post Office buildings	..	25		20	
		Gujránwála.	Ditto ditto	..	50		50	
		Do. ..	Reroofing portion of Gujránwála Post Office.	..			200	
		Wazirabad	Repairs to Post Office buildings	..	50		50	
		Chánga	Ditto ditto	..	25		50	
		Mánga.						
		Kasúr ..	Ditto ditto	..	200		100	
		Ráwalpindi	Gujrát ..	Ditto ditto	..	150		200
			Kathála ..	Ditto ditto	..	50		50
			Shahpur ..	Ditto ditto	..	120		120
			Bhera ..	Ditto ditto	..	60		60
			Mitha	Ditto ditto	..	60		60
	Tiwána.							
	Sahiwál ..		Ditto ditto	..	60		60	
	Jhelum ..		Ditto ditto	..	300		200	
	P. D.Khan		Ditto ditto	..	150		150	
	Talagang		Ditto ditto	..	150		120	
	Ráwalpindi		Ditto ditto	..	400		410	
	Murree ..		Ditto ditto	..	450		420	
	Attock ..		Ditto ditto	..	100		100	
	Campbellpur.		Ditto ditto	..	60		50	
	Mooltan ..		Ludhrán ..	Ditto ditto	..			
		Jhang ..	Ditto ditto	..	100		100	
		Muzaffargarh.	Ditto ditto	..	100		100	
		Montgomery.	Ditto ditto	..	100		50	
		Chichawatni.	Ditto ditto	..	50		60	
	Deraját ..	Rájanpur	Ditto ditto	..				
		D. G. Khan	Ditto ditto	..	100		50	
		D. I. Khan	Ditto ditto	..	200		200	
		Edwardesabad.	Ditto ditto	..	300		300	
		Leiah ..	Ditto ditto	..	100		100	
	Pesháwar	Bhakkar ..	Ditto ditto	..	50		50	
Kohát ..		Ditto ditto	..	100		100		
Abbottabad		Ditto ditto	..	200		150		
Haripur ..		Ditto ditto	..	100		85		
Shinkíári		Ditto ditto	..	100		100		
Naushahra		Ditto ditto	..	100		50		
Mardán ..		Ditto ditto	..	250		250		
Pesháwar		Ditto ditto	..	50		30		
Do. ..		Ditto ditto	..	500		800		
Special repairs to		..	700		500			
Total 1st Circle		..	..	2,000	1,965			
Total Post Offices		..	..	7,560	9,095			
Carried over		..	..	15,000	13,820			
		..	..	15,000	13,820			

PART II.—concluded.

DETAIL OF THE BUDGET-ESTIMATE FOR REPAIRS FOR THE YEAR 1882-83—concluded.

HEAD OF CLASSIFICATION.	P. W. DIVISION.	LOCALITY.	DESCRIPTION.	ESTIMATE, 1882-83.		ESTIMATE, 1881-82.	
				Amount.	Total.	Amount.	Total.
Telegraph Offices	Delhi ..	Delhi ..	CIVIL BUILDINGS—CONCLUDED.	Rs.	Rs.	Rs.	Rs.
			2ND CIRCLE.				
			Brought forward ..	...	15,000	...	13,820
			Annual, petty and special repairs to Telegraph buildings.	500		400	
			Ditto ditto ditto ..	150	500	100	400
			Ditto Signallers' quarters ..	100		100	
			Ditto subsidiary buildings ..	50		50	
			Ditto servants' houses ..	50		50	
			Ditto to Telegraph buildings	2,100	350	1,800	300
			Ditto ditto ditto ..	50	2,100	40	1,800
					50		40
			Total 2nd Circle ..	...	3,000	...	2,540
			1ST CIRCLE.				
			Repairs to Telegraph buildings ..	1,000		500	
			Ditto ditto ..	300		200	
					1,300		700
			Repairs to Telegraph buildings ..	650		100	
			Ditto ditto ..	300		400	
			Ditto ditto ..	400		350	
			Ditto ditto ..	100		100	
					1,450		950
			Ditto ditto ..	200		150	
			Ditto ditto ..	200		300	
			Ditto ditto ..	70		70	
			Ditto ditto ..	180		150	
					650		670
			Ditto ditto ..	100		70	
			Special repairs to Telegraph buildings (lately purchased).	...		700	
			Repairs to Telegraph office ..	300		300	
			Ditto ditto ..	200		250	
		600		1,320			
Total 1st Circle ..	...	4,000	...	3,640			
Total Telegraph ..	...	7,000	...	6,180			
Salt	Ráwal-pindi.	Khewra (Salt Range).	Repairs to Inland Customs buildings and protective works to Gorge at Khewra.	5,000		4,000	
			Repairs to fresh water-supply channel	1,000		1,000	
			Total Salt Buildings ..	...	6,000	...	5,000
Administration	Simla ..	Simla ..	Repairs to Peterhoff ..	...		2,500	
			Petty repairs to houses on Govt. Estate	...		20,000	
			House and ground-tax on Government Estates, &c.	...		2,500	
			Total Administration ..	...	...	...	25,000
			TOTAL CIVIL BUILDINGS ..	...	28,000	...	50,000

PART VI.

ABSTRACT OF THE PROBABLE INCREASE OR DECREASE IN THE SUSPENSE BALANCES OF THE DIVISIONS CLASSED AS IMPERIAL BUILDINGS AND ROADS FOR 1882-83, AND PROVIDED FOR IN THE IMPERIAL BUDGET-ESTIMATE OF MILITARY WORKS FOR THAT YEAR.

NOTE.—No Increase or Decrease in the Suspense or Stock Balances is anticipated.

APPENDIX A.

ABSTRACTS OF THE GRANTS FOR 1882-83 FOR OTHER SERVICES ARRANGED BY DEPARTMENTS AND DEPARTMENTAL HEADS.

	ORIGINAL WORKS.		REPAIRS.	TOTAL WORKS AND REPAIRS.	ESTABLISHMENT.	TOOLS AND PLANT.	TOTAL, 1882-83.	REGULAR ESTIMATE, 1881-82.
	In progress.	Not commenced.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CIVIL BUILDINGS.								
Salt ..	..	3,000	6,000	9,000	2,070	135	11,205	10,120
Opium.								
Mint.								
Post Offices ..	5,000	20,000	15,000	40,000	9,200	600	49,800	36,453
Telegraph Offices	15,000	21,000	7,000	43,000	9,890	645	53,535	60,942
Administration—Viceregal Buildings.								
Secretariat Buildings of the Government of India.								
Treasury ditto.								
Currency ditto.								
Minor Departments—Monuments and Antiquities ..	...	...	...	...	...	...	...	15,643
Imperial Museum.								
Educational—Roorkee College Buildings.								
Ecclesiastical—Churches and Burial-grounds.								
COMMUNICATIONS.								
Ferries ..	...	...	...	...	...	...	...	49,000
MISCELLANEOUS PUBLIC IMPROVEMENTS.								
Water-supply ..	...	...	...	...	...	...	...	2,72,745
SPECIAL ESTABLISHMENT.								
Total	20,000	44,000	28,000	92,000	21,160	1,380	1,14,540	4,44,903

APPENDIX

LIST OF WORKS (OR CLASS C WORKS) OMITTED FROM THE BUDGET-ESTIMATE FOR 1882-83, BUT ON WHICH

HEAD OF CLASSIFICATION.	EXECUTIVE DIVISION.	LOCALITY.	ITEM No.	PROJECTS AND WORKS.
Post Offices	Umballa	Umballa	1	Verandah to east side of Post Office
		Ditto	2	Water-supply to Post Office
	Lahore	Lahore	3	Verandah to Post-Master's house
	Ráwalpindi	Ráwalpindi	4	Accommodation for Railway mail service
	Pesháwar	Naushahra	5	Post Office
Telegraph Offices	Deraját	Edwardes-abad	6	New Telegraph Office
TOTAL ORIGINAL WORKS				

B.

EXPENDITURE MAY BE INCURRED DURING THE YEAR BY RE-APPROPRIATION FROM CLASS B WORKS.

AMOUNT OF ESTI-MATE.	OUTLAY.		GRANT, 1882-83.			ITEM No.	REMARKS AND REFERENCES.
	Actual to end of 1880-81.	Probable during 1881-82, (Regular Esti-mate).	Works in progress.	Works not com-menced	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
3,000	...	...	...	3,000		1	Item No. 1, Class C Works 1881-82. Applied for by the Director-General of Post Offices in India.
3,456	...	...	...	3,500		2	Item No. 2, ditto ditto ditto.
2,871	...	...	...	3,000		3	Item No. 6, Class C Works. Estimate sanctioned by Local Government in November 1879. Applied for by Director-General of Post Offices in India.
3,000	...	...	...	3,000		4	Item No. 7, Class C Works. Applied for by Director-General of Post Offices, in India.
...	...	...	...	5,000	17,500	5	Applied for by Director-General of Post Offices in India for inclusion in Budget for 1882-83.
3,500	...	...	...	3,500	3,500	6	Item No. 10, Class C Works 1881-82. Applied for by the Director-General of Telegraphs in India. Estimate received in this office.
					21,000		
...	...	...	...	...			

P.H. No. 2257-

CIRCULAR MEMO. No. 2071.

Government of Punjab,
PUBLIC WORKS DEPARTMENT,
GENERAL BRANCH.

To

The Secretary to Govt of
Madras

Dated 29th March 1882.

Recd 10th April 1882.

Forwards, for information and record in his
office, / copy of the Budget-Estimate of the
Imperial Other Services in the Punjab for the
year 1882-83.

C. POLLARD, MAJOR-GENL., R. E.,
Secy. to Govt. Punjab, P. W. D.

B No 933 Waj 14 April/82

Recorded

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Subd. in Receipt Rags.

12/8/82