

Govt. of 1882 Madras
FINANCIAL.

No 897W d/4 April 1882
Communicated
to the Supty. Engr.
3^d Circle.
3/3.82

P. W. C. No. 2055

Order, dated 10th March 1882, No. 284.

No 897W d/4 April 1882

4 SC with Encls

Encl. in Receipt Recd.

Local Funds—Budgets.—Passing orders on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Bellary Circle for 1882-83.

S.C. 3^d Circle ✓
Ex P.W.A. ✓ Secy
204/4 5/4/82

with order.

From

THE SUPERINTENDING ENGINEER,

P. W. D.
Proceedings of the Madras Government

Read the following

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

12th March 1881, No. 428.

Local Funds—Budgets.

Read the following papers:—

No. 68. *Proceedings of the Board of Revenue, dated 16th December 1880, No. 1851*
[Current No. 3219.]

ABSTRACT.—Reviewing the Local Fund Budget of the Bellary Circle for 1881-82.

No. 69. *Proceedings of the Board of Revenue, dated 15th January 1881, No. 378*
(Miscellaneous) [Current No. 90].

Read the following letter from H. B. GRIGG, Esq., Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 13th December 1880, No. 5778:—

I have the honor to state that the provision made for Results Grants in the Budget Estimate of the Bellary Circle for 1881-82 does not seem to be sufficient. Important changes having been made in the Results Rules, I would suggest that the sum be raised, if possible, to Rs. 2,000. In other respects the provisions made appear sufficient.

Submitted to Government in continuation of Board's Proceedings, dated 6th December 1880, No. 1851, reviewing the Local Fund Budget of the Bellary Circle for 1881-82.

2. The allotment for Result Grants can, as suggested by the Director, be raised to Rs. 2,000 by reducing the General Reserve, the only source under which money is available.

(True Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

No. 70.

ORDER THEREON, 12th March 1881, No. 428.

The estimated receipts and charges of the Bellary Circle Local Fund for 1881-82 are compared below with the sanctioned and regular estimates for the current year:—

RECEIPTS.

	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.
Balances—			
Road Fund	6,200	28,950	1,140
General Fund	50	— 3,020	
Allotments from General Revenue—			8,510
Special Funds	8,310	7,510	85,000
Cess on Land	90,000	85,000	5,130
Tolls	5,000	5,000	900
Fees in Schools	750	700	200
Contributions from other Circles, &c. ..	320	200	20
Receipts from Endowments, &c. ..			1,350
Miscellaneous	1,280	1,240	
Total ..	1,11,910	1,25,580	1,02,250

CHARGES.

	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.
GRANT I.			
New Works—			
Communications	4,150	4,150	5,000
Civil Buildings		30	
Repairs—			41,860
Communications	35,450	35,450	570
Civil Buildings	600	600	
Miscellaneous Public Improve- ments	2,000	2,000	3,000
Local Fund Board's Engineering Establishment	10,000	10,000	11,500
Petty Establishment			1,260
Tools and Plant	1,050	1,050	7,040
Road Fund Reserve	6,670	6,670	1,000
Miscellaneous			
GRANT II.			
Inspection	1,420	1,420	1,420
Training Schools	600	600	660
Local Fund Schools	3,890	4,440	4,740
Salary Grants	100	50	100
Results Grants	2,500	1,500	1,000
Miscellaneous	660	460	560
GRANT III.			
Hospitals and Dispensaries	4,120	3,960	4,390
Vaccination	3,690	3,940	4,480
Sanitation	2,980	2,680	2,480
Choultries	100	100	100
Travellers' Bungalows	980	370	700
Miscellaneous	3,780	3,430	3,580
GRANT IV.			
Establishment			3,040
General Reserve	1,520	2,420	2,220
Balances—	3,230		
Road Fund	21,360	39,120	1,550
General Fund	1,060	1,140	
Total ..	1,11,910	1,25,580	1,02,250

2. The regular estimate for 1880-81, as revised by the Board of Revenue, is accepted. The closing balance under Road Fund is reserved for the adjustment of famine charges.

3. Compared with the regular estimate, the estimated receipts for 1881-82 show no marked variation and are approved.

4. The increased provision of Rs. 6,410 over the regular estimate for Repairs, "Communications" is satisfactory, but the necessity for so large a sum as 1,000 rupees against "Contingencies" should have been explained. The allotment for Results Grants will be raised from Rs. 1,000 to Rs. 2,000 on the recommendation of the Director of Public Instruction. The excess amount will be met from the General Reserve. The other items do not call for remark. The Government confirm the action of the Board of Revenue in disallowing the provision made for a Clerk on Rs. 15 a-month in the present state of the finances.

5. The balance at the close of the year is small; endeavours should be made in future to provide for a larger working balance.

6. With the above remarks the Right Honorable the Governor in Council passes the budget of Bellary Circle for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with papers.

" Revenue Department,
" Sanitary Commissioner,
" Surgeon-General with the Government of Madras,
" Accountant-General,
" Public Works Department,
" President of the Municipal Commissions, Bellary District,

with Board's Proceedings,
dated 6th December
1880, No. 1851.

Exd. T. O'Connor.

Govt. of 1881 Madras.
FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated March, 12th.

Issued

Recd.

Encl.

G.O., 12th March 1881, No. 428.

MARCH.
Nos. 68—70.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Bellary Circle for 1881-82.

No. 125.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 17th January 1882.

Read the following papers:—

From the Vice-President of the Local Fund Board, Bellary Circle, to the President of the Local Fund Boards, Bellary, dated 8th October 1881, No. 398.

ABSTRACT.—Submitting the Local Fund Budget of the Bellary Circle for the official year 1882-83.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Fort St. George, 17th November 1881, No. 6685.

I have the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1882-83 Local Fund Budget Estimate of the Bellary Circle for the maintenance of the two* Dispensaries is adequate and calls for no remarks, save in the item of furniture, &c.

* Hospet.
Harpanhalli.

2. The current year's grant is repeated for "Furniture, &c." It may be reduced to certain extent as furniture is not required every year.

3. A sum of Rs. 150 is provided under the heading "Contingencies" for the travelling allowances, &c., to the Civil Surgeon for his inspection of the Dispensaries referred to.

4. Rs. 760 are entered as the contribution towards the expenses of the Medical College.

From Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Madras, 22nd November 1881, No. 3105.

I have the honor to report that the Bellary Local Fund Board have again made a meagre provision for sanitation for the year 1882-83. Only Rs. 2,670 have been allotted, being 10 per cent. on available income. This, though slightly in excess of the grant for the current year, I still consider very inadequate for the sanitary wants of the circle. Rs. 1,566 are to be devoted for conservancy, Rs. 500 will be reserved for emergent and unforeseen sanitary expenditure, and Rs. 600 are set apart for sanitary arrangements during fairs and festivals. No provision has been made either for improvement of village-sites or water-supply, two most important objects of sanitation.

Order there on 31 March 1882

Recorded

(True Extract)

1892/ L. P.

Major A. H.

Under Secy to Govt. P. M. D.

S. Inf. Circle
Mr. P. M. Aceto

2. Rs. 6,240, 1,000, 570 and 3,000 are entered against "Civil Buildings" and "Miscellaneous Public Improvements" under Grant I (a and b) for which no details are again given, as required by Board's Proceedings, No. 1529, of 20th October 1880. I had to notice the absence of details in these respects in reviewing the estimate for 1881-82 also.

3. The vaccination grant amounts to Rs. 4,480, being the same as that for the current year, which also, I consider, to be inadequate; but in regard to the entertainment of the full complement of first-class vaccinators (only two being at present employed while there are six taluks) as required by the Code, the President reports, "the defective financial condition of the General Fund precludes any such provision being made at present." And for the same reason no provision has been made, either for travelling batta, or a peon for the Deputy Inspector, which is very much to be regretted, as travelling batta and a peon are very necessary for the efficient performance of his duties.

The Local Fund Budget of the Bellary Circle for 1882-83 will be submitted for the orders of Government. The estimates of this circle as well as those of Gooty and Penukonda will require revision with reference to the recent constitution of the District of Anantapur; but it seems desirable with a view to minimise inconvenience to the progress of work that the estimates now drawn up should receive the provisional sanction of Government.

REGULAR ESTIMATE, 1881-82.

2. STATEMENT A, RECEIPTS.—The balances reported by the Accountant-General differ from those entered by the President and will be adopted in the Regular Estimate. They are—

Road Fund ..	RS.
General Fund ..	50,867
	12,870
Total ..	63,737

The total balance is in excess of that anticipated in the budget by Rs. 62,597, and the circumstance is noticed in the Circle Report for 1880-81 submitted with Board's Proceedings, dated 7th November 1881, No. 2648. The current year's estimate of Land Cess is expected to be realized in full. The variations in the several items of receipt are explained in the remark column of the Regular Estimate. The assets of the year amount to Rs. 1,61,387 as shown below:—

Road Fund ..	RS.
General Fund ..	1,17,887
	43,500
Total ..	1,61,387

3. EXPENDITURE.—The expenditure on works is put down at the same figure as in the sanctioned budget without reference to the allotments subsequently sanctioned. These allotments aggregating Rs. 1,737 will now be added to the proper heads of charge. The cost of the Engineering Establishment will be raised by Rs. 390, to meet the increase of pay to the Local Fund Engineer sanctioned in G.O., Financial Department, dated 5th October 1881, No. 1898, and the Road Fund Reserve diminished by Rs. 1,920, the amount already allotted. Similarly the amounts allotted from the General Reserve will be transferred to the several items to which they have been assigned and the balance shown as Reserve. The provision for Vaccine Inspecting Agency will be struck out, as it is not likely the special establishment will be organized in the current year.

4. The following is an abstract of the Regular Estimate of expenditure:—

	Road Fund.	General Fund.	Total.
	RS.	RS.	RS.
New Works—	5,720	207	5,720
Communications ..	..	..	207
Civil Buildings ..	..	..	..
Repairs—	42,670	..	42,670
Communications ..	..	585	585
Civil Buildings ..	..	3,000	3,000
Miscellaneous Public Improvements ..	11,030	860	11,890
Engineering Establishment ..	973	287	1,260
Tools and Plant ..	1,000	..	1,000
Contingencies ..	5,120	..	5,120
Road Fund Reserve ..	..	..	..
Grant I ..	66,513	4,939	71,452
Do. II ..	..	8,975	8,975
Do. III ..	..	14,211	14,211
Do. IV ..	2,890	820	3,710
General Reserve ..	..	858	858
Total ..	69,403	29,803	99,206
Receipts ..	1,17,887	43,500	1,61,387
Balance ..	48,484	13,697	62,181

5. The above balances will be taken to the budget of 1882-83, and a sum of Rs. 39,120 reserved in paragraph 6 of the Board's Proceedings, dated 6th December 1880, No. 1851, for payment of famine dues will be entered as a charge under Grant I.

BUDGET OF 1882-83.

6. STATEMENT I-A, RECEIPTS.—There is a falling off in all the principal items of revenue; the fluctuations are explained in the Vice-President's covering letter to the Budget. The Board think that the estimate of Land Cess collections might safely be raised to the current year's figure, and this will accordingly be done. Only a third of the fees collected in the Normal School has been credited to this Circle, it being stated in the remark column of Statement III that the remaining two-thirds are due to the Gooty and Penukonda Circles. This is incorrect. The whole of the school fees should be credited to this Circle and two-thirds of the net charge of the school (after deducting school fees) shown as contributions from other circles. The necessary alterations will be made.

7. STATEMENT I-B, EXPENDITURE—GRANT I, PUBLIC WORKS.—Of the new works entered in Statement II-A, four are unsanctioned. The estimates for these should be sent without delay. Works costing not more than 1,000 rupees should be shown together as "Petty New Works," particulars thereof being given in the Appendix. The statement will be altered accordingly. Item No. 5, being a contribution to the Dharwar Local Fund Board of a third of the cost of constructing a flying bridge at Sovinhally, should be shown under "(g.) Contributions," and will be removed from Part I. The President will report fully on the above project. The total Road Fund expenditure amounts to Rs. 1,15,060, leaving a balance of Rs. 290.

8. GRANT II, EDUCATION.—For reasons stated in paragraph 6 *supra*, the provision for Training Schools will be raised from Rs. 660 to Rs. 1,980. Changes in the other items under this grant are explained in paragraphs 30 and 31 of the Vice-President's letter. In their Proceedings, dated 8th October 1881, Miscellaneous No. 9123, the Board have sanctioned an additional schoolmaster on Rs. 10 a-month to the school at Harpanhalli, and the second master of the Normal School was sanctioned in G.O., dated 13th September 1881, No. 1703. The sanction of Government is requested for establishing a combined system school at Siruguppa.

6. GRANT III, MEDICAL SERVICES, &c.—For charges connected with Hospitals and Dispensaries, the current year's provision is repeated except in the case of Medical Subordinates. The increase of Rs. 170 in their salaries is due to the charge allowance to which the Apothecary at Hospet becomes entitled from July next. As suggested by the Surgeon-General, the provision for furniture and sundries will be reduced by one-half. The attention of the Circle Board will be called to the remarks of the Sanitary Commissioner on the inadequacy of the provision for Sanitation and Vaccination. The allotment of Rs. 1,320 for improving markets will be transferred to Grant I and will be included in the provision for New Works, Miscellaneous Public Improvements. Contributions to the Medical College and for Vaccine Inspecting Agency should be Rs. 500 each.

10. GRANT IV, MISCELLANEOUS.—Rs. 680 will be entered as the share debitable to this Circle of the cost of the Controlling Establishment at the Presidency and Rs. 500 for the revised District Audit Establishment (G.O., Financial Department, dated 20th October 1881, No. 2021). The General Fund Reserve should be Rs. 3,210.

11. Annexed is an abstract of the budget as revised by the Board of Revenue:—

Receipts.		Charges.		Total.	
	RS.		RS.	RS.	
Road Fund ..	1,15,350	Grant I .. {	Road Fund ..	1,12,990	
General Fund ..	45,830		General Fund ..	13,110	
Endowment Fund ..	2,000		Endowment Fund.	1,320	1,27,420
					11,220
		Do. II. {	General Fund ..	16,020	
		Do. III. {	General Fund ..	680	
			Endowment Fund.		16,700
		Do. IV. {	Road Fund ..	2,070	
			General Fund ..	860	
					2,930
		General Reserve ..			3,210
		<i>Balances.</i>			
		Road Fund ..	290		
		General Fund ..	1,410		
		Endowment Fund ..			1,700
Total ..	1,63,180	Total ..			1,63,180

(True Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with a printed budget and enclosures in original to be returned.
" President of the Local Fund Boards, Bellary District.
" " " " Anantapur District.
" Director of Public Instruction.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner.
" Accountant-General.

Exd. J. Wright.

1882.
Board of Revenue,
MADRAS.

To

THE CHIEF SECY. TO GOVT.
FINANCIAL DEPARTMENT,
&c., &c., &c.

Printed January th.

Received

PROCEEDINGS, 17TH JANUARY 1882, No. 125.

REVIEWING and submitting for the orders of
Government Local Fund Budget of the Bellary
Circle for 1882-83.

10TH MARCH 1882, No. 284, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following Proceedings of the Board of Revenue, dated 17th January 1882,
No. 125:—

ABSTRACT.—Reviewing and submitting for the orders of Government Local Fund Budget
of the Bellary Circle for 1882-83.

ORDER—dated 10th March 1882, No. 284, Financial.

The Government observe that the Bellary Circle having been reconstituted with
reference to the establishment of the new Anantapur Circle, the budget of the circle
as now submitted will have to be recast before it can be adopted. Meanwhile the
Board of Revenue request the provisional sanction of Government to the present budget
in view “to minimize the inconvenience to the progress of work.” The Government
therefore proceed to pass the usual orders on the estimates submitted.

2. The subjoined abstract compares the present estimates with the regular
estimate for the current year and the actuals for 1880-81:—

RECEIPTS.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Budget, 1882-83.
	RS.	RS.	RS.
Balances—			
Road Fund	19,564	50,870	48,480
General Fund	6,363	12,870	13,700
Allotments from General Revenue—			
Special Funds	7,067	5,130	5,060
Cess on Land	79,803	85,000	85,000
Tolls	5,057	5,130	5,060
Fees in Schools	912	900	1,250
Contributions from other Circles, &c. . .	200	70	1,320
Receipts from Endowments, &c. . .	..	20	20
Miscellaneous	1,001	1,400	3,290
Total ..	1,19,967	1,61,390	1,63,180

CHARGES.

	*Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Budget, 1882-83.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	465	5,720	9,560
Civil Buildings	..	210	6,240
Miscellaneous Public Improvements..	..	..	2,320

CHARGES—continued.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Budget, 1882-83.
	RS.	RS.	RS.
Repairs—			
Communications	31,091	42,670	44,320
Civil Buildings	221	580	570
Miscellaneous Public Improvements..	1,731	3,000	3,000
Local Fund Engineering Establishment..	6,587	11,890	11,400
Tools and Plant	321	1,260	1,200
Road Fund Reserve	305	5,120	6,690
Contributions to Famine	..	..	39,120
Miscellaneous	..	1,000	3,000
GRANT II.			
Inspection	1,272	1,420	1,420
Training Schools	418	660	1,980
Local Fund Schools	3,425	4,870	5,410
Salary Grants	..	..	100
Results Grants	2,201	2,000	1,750
Miscellaneous	4	30	560
GRANT III.			
Hospitals and Dispensaries	3,157	3,790	4,510
Vaccination	3,736	4,480	4,480
Sanitation	2,136	2,480	2,670
Markets	..	..	680
Choultries	71	90	100
Travellers' Bungalows	316	700	700
Miscellaneous	2,555	2,670	3,560
GRANT IV.			
Establishment	1,381	3,710	2,930
General Reserve	..	860	3,210
Balances—			
Road Fund	..	..	..
General Fund	..	..	..
	58,574	48,480	290
		13,700	1,410
Total ..	1,19,967	1,61,390	1,63,180

3. *Regular Estimate for 1881-82.*—The regular estimate as revised by the Board of Revenue is accepted, but the Land-cess estimate is unsatisfactory as it provides for the collection of only 63·2 per cent. of the arrears demand and 71·2 per cent. of the current demand. The necessity for more prompt collections should be impressed on the Collector. The large remissions of Land-cess referred to in paragraph 8 of the Vice-President's letter should be fully reported on with reference to the Orders* of Government ruling that the cess should not as a mere matter of course be remitted with the land revenue. The revenue from Ferry Rents, under which a falling off of upwards of Rs. 3,000 as compared with the budget is expected, should be carefully watched. Under Charges the amount (Rs. 670) shown as refund of excess ferry rent collections of previous years should be explained.

4. *Budget Estimates for 1882-83.*—The Land-cess appears to be under-estimated. The President anticipates that the collections will not exceed one year's current demand, viz., Rs. 80,000. The Board of Revenue raise the estimate by Rs. 5,000. The demand appears to be arrears Rupees 39,240 and current Rupees 80,000— or Rupees 1,19,240 or Rupees 1,20,000 in round numbers. The collections if calculated even at the moderate rate of 80 per cent. will be Rs. 96,000. The Board of Revenue will consider whether the estimate for the year may not be fixed at this figure. The insufficiency of general funds to meet the necessary sanitation charges imperatively

demands increased activity in realizing the cess. The Board of Revenue will report whether the monthly accounts from circles are duly scrutinized in their office and the progress of cess collections watched. Vigilance in this respect is of the utmost importance in preventing accumulation of arrears and laxity in collection.

5. The general funds of the circle may also be supplemented by diversion to them of the Special Fund receipts which do not by law belong to the Road Fund and which the latter can well spare. If the Board of Revenue see no objection to the adoption of this course, they will revise the budget accordingly. They will also direct the Collector to watch the revenue under this head (Special Funds) as it shows signs of deterioration.

6. Under Charges the provision for Public Works does not call for remark, but the amount reserved for famine adjustment, viz., Rs. 39,120, should be reduced to Rs. 20,000 to allow of an efficient working balance being left under Road Fund instead of the nominal balance of Rs. 290 now appearing in the budget. The particulars of the educational grant should have been more fully stated by the Board of Revenue, whose reviews must as far as possible be exhaustive and self-contained. An additional teacher on Rs. 10 is proposed for three Local Fund schools. The Government sanction this and the establishment of a combined-system school at Siruguppa. The amount allotted for results grants schools, for vaccination, and for sanitation may be raised if the general funds of the circle are supplemented in the manner above pointed out.

7. Subject to the above remarks the budget submitted by the Board of Revenue for the old Bellary Circle is provisionally passed. The Board of Revenue will submit at an early date for formal sanction the budget, as it would be, for the newly-constituted Bellary Circle.

(True Extract.)

G. J. J. J.
Chief Secretary.

To the Board of Revenue, with enclosure.
" Revenue Department, with Board's Proceedings No. 125.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.
" Accountant-General.
" Public Works Department,
" President of the Municipal Commission, Bellary Circle, } with Board's Proceedings
" Director of Public Instruction. } No. 125.

Exd. A. S. Rodgers.

Gobt. of [1882] Madras
FINANCIAL.

P. W. C. No. 2055

By No 897W d/4 April 1882
Communicated
to the Supty. Engr.
3d Circle.


3/3.82

Recd. 30 March 82

Order, dated 10th March 1882, No. 284.

S.L.C.

By No 897W d/4 April 1882

4 SC with Encls

Entd. in Receipt Recd.

Local Funds—Budgets.—Passing orders on
Proceedings, Board of Revenue, reviewing the
Local Fund Budget of the Bellary Circle for
1882-83.

S.C. 3d Circle ✓

Ex P.W.A. ✓
204/4 5/4/82

with order