B № 333 Wa/7th February 1882.

Recorded

Cu

3.2.82

P. W. C. № 735-

Govt. of [1882] Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated January, 23rd. E-1

Issued

Recd. 3rd Feby. Encl.

G.O., 23rd January 1882, No. 140.

JANUARY.

B № 333 Wa/7th Feby. 1882.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget Estimate of the Canara Circle for 1882-83.

S. S. to Circle

Sent D W.

Despts 8-2-82- Secy 1/2

Wr Thorpe

Entd. in Receipt Regr

PROCEEDINGS OF THE BOARD OF REVENUE, dated 18th November 1881.

No. 2863.

Read—the following letter from J. STURROCK, Esq., President of the Local Fund Board, Canara Circle, to the Secretary to the Board of Revenue, dated Mangalore, 29th September 1881, No. 1159 :—

ABSTRACT.—Forwarding the Budget Estimates of the Canara Circle for the official year 1882-83, together with a copy of the Resolution of the Local Fund Board approving of the same.

Resolution—

THE Local Fund Budget Estimate of the Canara Circle will be submitted for the orders of Government.

2. REGULAR ESTIMATE FOR 1881-82—*Receipts*.—The President states that the opening balances, Rs. 21,833, under Road Fund and Rs. 12,128 under General Fund have been taken from the supplemental accounts for March 1881, but in a statement showing the audited results recently furnished by the Accountant-General the total balance of Rs. 49,217 is distributed as follows :—

	RS.
Road Fund	37,222
General Fund	11,995

These balances will be adopted for the regular estimate. The actuals are larger than the budget estimate, the increase being due to short expenditure in 1880-81. The several items of receipt varying little from the budget do not call for remark. The total assets are—

	RS.
Road Fund	1,39,923
General Fund	44,418
Total ...	1,84,341

3. EXPENDITURE.—The estimated outlay under New Works, Communications, is given as Rs. 43,130 and that under Repairs Rs. 57,930, against Rs. 16,000 and Rs. 57,190 respectively sanctioned in the budget, and against Rs. 42,924 and Rs. 58,144 including allotments sanctioned by the Board for incomplete and other works up to date according to the registers maintained in their office. The difference between the first and third sets of figures is due to certain items shown under Repairs having been classified by the President under New Works and *vice versâ*. The President has deducted Rs. 240 from the Reserve under the impression that the Road Fund would close with a deficit ; but as the opening balance is considerably in excess of his anticipations, and as there is no apprehension of a deficit, the unallotted Road Fund Reserve will be entered. The increased provision under Civil Buildings and Miscellaneous Public Improvements (New Works and Repairs) has been duly sanctioned by the Board with the exception of Rs. 90 for repairing the Sampaje Chattram, regarding which information has been called for. The item will be retained pending receipt of the President's reply. The proposed expenditure under Grant II, though less than

the sanctioned allotments up to date, is in excess of the budget estimate by Rs. 1,590. Rs. 1,360 of Results grants earned in the previous year seem to have been disbursed in the current year. The President will explain the nature of the arrears paid under Inspection. The figures under Grants III and IV may be accepted. The provision of Rs. 670 on account of "Vaccine Inspecting Agency" under Grant III, (b) "Contributions," has been counted upon as a saving as no such agency is likely to be organized in the course of the current year. The sum of Rs. 18 shown as "Permanent Advances to Medical Subordinates" under "Miscellaneous Debt Account" will be removed, as such transactions should not appear in estimates.

4. The following is an abstract of the charges in the regular estimate as amended by the Board :—

——	Road Fund.	General Fund.	Total.
	RS.	RS.	RS.
New Works—			
Communications—Other Agency	43,130	...	43,130
Civil Buildings do.	...	6,000	6,000
Miscellaneous Public Improvements—Other Agency ...	...	200	200
Repairs—			
Communications—Other Agency	57,930	...	57,930
Civil Buildings do.	...	3,120	3,120
Miscellaneous Public Improvements—Other Agency ...	...	670	670
Establishment	14,105	1,395	15,500
Contingencies	800	...	800
Tools and Plant	2,058	202	2,260
Road Fund Reserve	2,568	...	2,568
Grant I	1,20,591	11,587	1,32,178
Do. II	...	16,950	16,950
Do. III	...	13,420	13,420
Do. IV	3,825	1,215	5,040
Total Expenditure ...	1,24,416	43,172	1,67,588
Receipts	1,39,923	44,418	1,84,341
Balance	15,507	1,246	16,753

These balances will be taken to the budget of 1882-83.

5. Budget Estimate for 1882-83—*Receipts.*—The estimated collections of the cess on land vary but slightly from the current year's budget and may be accepted as correct. The income from tolls has been raised by Rs. 4,500 as the Local Board contemplates establishing two more toll gates in the Circle. Fees in Schools and Training Institutions are estimated at Rs. 300 against Rs. 1,000 in the current year's budget and Rs. 835, the actuals of 1880-81. The President will explain this large decrease. The other items of receipt do not call for remark.

6. Statement I-B, Expenditure, Grant I.—The provision for road works is explained in paragraphs 18 and 19 of the President's letter. As the sheds referred to in paragraph 19 are stated to be used solely for road inspections the Board concur with the President in the opinion that their repair charges should be met from Road Fund. The increase in the provision for the Local Fund Engineering Establishment is explained in paragraph 21 of the President's letter. Its entire cost has been rightly debited to the Road Fund, as it is proposed to entrust to the subordinate Revenue agency all the petty repairs chargeable to the General Fund. The share of the cost of General management chargeable to Road Fund should be Rs. 3,900. The total Road Fund expenditure amounts to Rs. 1,06,960, leaving a balance of Rs. 15,240.

7. Grant II, Education.—A lump sum of Rs. 14,850 is allotted for the educational requirements of the Circle against Rs. 15,000 in the current year's budget.

The provision will be allowed to stand pending the submission of the details of expenditure promised in paragraph 30 of the letter.

8. Grant III, Medical Services, Sanitation, &c.—The allotments under "Hospitals and Dispensaries" are nearly the same as for the current year. The President states that in calculating the salaries of the Medical subordinates in charge of the Buntwal and Kundapur Dispensaries, the additional allowances to which they would be entitled from July 1882 have been taken into account, whereas in Statement IV-A, increased provision is made for the subordinates at Udipi, Kundapur and Karkal. The provision will not be interfered with till the receipt of the Surgeon-General's remarks thereon. For want of funds the allotment for Vaccination has been reduced by the Circle Board to Rs. 4,220. The other items under this grant do not call for remark.

9. Grant IV, Miscellaneous.—Contributions for the Controlling Establishments at the Presidency should be Rs. 970.

10. The following is an abstract of the budget as revised by the Board :—

Receipts.		Charges.			
	RS.			RS.	RS.
Road Fund	1,22,200	Grant I ...	Road Fund ...	1,03,060	
General Fund ...	31,970		General Fund ...	1,360	
					1,04,420
		Do. II...	General Fund ...	...	14,850
		Do. III.	General Fund ...	...	14,130
		Do. IV.	Road Fund ...	3,900	
			General Fund ...	1,020	
					4,920
		General Reserve		...	...
		Balances.			
		Road Fund		15,240	
		General Fund		610	
					15,850
Total ...	1,54,170		Total ...	...	1,54,170

(A true Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with a printed Budget and Enclosures in original to be returned.
" President of the Local Fund Board, Canara Circle.
" Director of Public Instruction.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner.
" Accountant-General.

Exd. J. Tulloch.

1881.

Board of Revenue,

MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Printed December 10th,

Received

PROCEEDINGS, 18TH NOV. 1881, No. 2863.

REVIEWING and submitting for the orders of Government *Local Fund Budget Estimate* of the Canara Circle for 1882-83.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

23rd January 1882, No. 140.

Local Funds—Budgets.

Read the following papers:—

Proceedings of the Board of Revenue, dated 18th November 1881, *No.* 2863 [*Current No.* 3455].

ABSTRACT.—Reviewing and submitting for the orders of Government Local Fund Budget Estimate of the Canara Circle for 1882-83.

Proceedings of the Board of Revenue, dated 11th January 1882, *Miscellaneous No.* 68 [*Current No.* 71].

Read the following letter from Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Fort St. George, 28th October 1881, No. 6249:—

I have the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1882-83 Local Fund Budget Estimate of the Canara Circle for the maintenance of the six dispensaries calls for no remarks, the President of the Circle having explained the variations between the current year's grant and the estimate in paragraph 32 of his letter, No. 1159, of 29th ultimo, to your Board.

2. A sum of Rs. 690 is entered as the contribution towards expenses of the Medical College.

Submitted to Government in continuation of Board's Proceedings, dated 18th November 1881, No. 2863.

(True Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

Proceedings of the Board of Revenue, dated 13th January 1882, *No.* 80 [*Current No.* 81].

Read the following letter from Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Coimbatore, 28th October 1881, No. 2792:—

I have to report that the sanitary grant proposed by the Local Fund Board, Canara Circle, for 1882-83 is the same as that for the current year, viz., Rs. 1,220 or 4·2 per cent. of available income, and will be disposed of in the same manner. I consider the allotment inadequate, and have no further remarks to make than those contained in my reviews of the estimates for 1880-81 and 1881-82.

2. The vaccination grant has been reduced from Rs. 4,760 for the current year to Rs. 4,220 for 1882-83. It is to be regretted that the Local Board propose to curtail the staff of second-class vaccinators and probationers to make up for the reduction.

Submitted to Government in continuation of Board's Proceedings, dated 18th November 1881, No. 2863.

(True Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

ORDER THEREON, 23rd January 1882, No. 140.

The Budget Estimates of the Canara Circle for 1882-83 are compared below with the sanctioned and regular estimates for the current year:—

RECEIPTS.

	Budget, 1881-82.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
	RS.	RS.	RS.
Balances—			
Road Fund	..	37,222	15,510
General Fund	1,330	11,995	1,240
Allotments from General Revenue—			
Provincial Funds—			
For Schools	750	750	..
Special Funds	19,220	19,300	19,220
Cess on Land	86,420	86,393	86,500
Tolls	25,500	25,731	30,000
Fees in Schools	1,000	1,000	300
Miscellaneous	1,300	1,950	1,400
Total	1,35,520	1,84,341	1,54,170

CHARGES.

	Budget, 1881-82.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	16,000	43,130	14,000
Civil Buildings	..	6,000	..
Miscellaneous Public Improvements	..	200	..
Repairs—			
Communications	57,190	57,930	57,990
Civil Buildings	1,730	3,120	1,130
Miscellaneous Public Improvements	200	670	200
Establishment for Public Works	14,430	15,500	18,000
Tools and Plant	1,880	2,260	1,830
Road Fund Reserve	8,640	2,568	10,670
Miscellaneous	400	800	600
GRANT II.			
Inspection	1,260	1,400	14,850
Local Fund Schools	12,740	14,100	
Salary Grants	..	1,200	
Results Grants	600		
Miscellaneous	400	250	

CHARGES—*continued.*

	Budget, 1881-82.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
	RS.	RS.	RS.
GRANT III.			
Hospitals and Dispensaries	6,070	5,700	5,660
Vaccination	4,760	4,420	4,220
Sanitation	1,220	1,100	1,220
Choultries	340	..	320
Travellers' Bungalows	680	930	630
Miscellaneous	1,940	1,270	2,080
GRANT IV.			
Establishment	5,040	5,040	4,920
Balances—			
Road Fund	..	15,507	15,240
General Fund	..	1,246	610
Total	1,35,520	1,84,341	1,54,170

2. The regular estimate, as revised by the Board of Revenue, is accepted. The large increase* over the budget provision in the regular estimate of charges for New Works, "Communications" appears to be due chiefly to subsequent allotments sanctioned by the Board of Revenue for the incomplete works of 1880-81. The necessity for so large an addition to the budget grant should be more fully explained in the report for the year.

	RS.
* Budget	16,000
Regular Estimate	43,130

3. The estimated receipts for 1882-83 show an increase of Rs. 2,296 over the regular estimate, which is the net result of increase under Tolls and decreases under the items "Provincial Grants," "Fees in Schools," and "Miscellaneous." The increase under Tolls, viz., Rs. 4,269, is anticipated from the contemplated establishment of two more toll-gates in the circle. The large falling off under "Fees in Schools" should have been explained by the Collector. The report which the Board of Revenue have called for from him is awaited. The Land-cess estimate varies but slightly from the current year's budget and regular estimates; but the Demand, Collection, and Balance Statement appended to Statement I of the present budget shows that Rs. 23,000 or 26·6 per cent. of the current demand is expected to remain uncollected at the close of the year. Measures should be adopted for collections being made more promptly.

4. Under Charges, Public Works, the enhanced provision made for the Local Funds Engineering Establishment is not understood, as the Board of Revenue simply state that the President has explained the increase but have not sent on to Government his explanation. For Education a lump allotment of Rs. 14,850 is made which is less than the regular estimate by Rs. 2,100, but is nearly equal to the budget provision for the current year. The details of the expenditure should have been furnished and the opinion of the Director of Public Instruction thereon submitted to Government. This portion of the budget is unsatisfactory. It is, however, passed pending further report. The provision for Hospitals is approved by the Surgeon-General who does not refer to the discrepancy noticed by the Board of Revenue regarding the additional allowances to certain Medical Subordinates. The grants for Sanitation and Vaccination are inadequate in the opinion of the Sanitary Commissioner, but funds are not available to admit of their being raised. The provision made for purchase of medicines for gratuitous distribution is passed, but it is hoped that the standing rule, that those who can afford to pay for them should be charged, is duly observed.

5. The Government observe that the General Fund of the circle is very inadequate. Its educational and sanitary requirements are very imperfectly provided for; the usual 10 per cent. reserve cannot be set apart for emergencies, and the unallotted

balance can scarcely serve the purposes of a working balance. Under these circumstances it is absolutely necessary that measures should be taken to add to the General Fund income of the circle. The Road Fund is well off and can well spare what does not by law belong to it—the Special Funds for instance of which Ferry rents are by far the most considerable. The Board of Revenue will, in communication with the Collector, make proposals for the transfer of this item of receipt from the Road to the General Fund, if they see no objection to the measure.

6. With the above remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Canara Circle for 1882-83.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with papers.
" Revenue Department, with copy of Board's Proceedings, No. 2863.
" Accountant-General.
" Public Works Department, with copy of Board's Proceedings, No. 2863.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.
" Director of Public Instruction.
" President of the Municipal Commission, South Canara,
with copy of Board's Proceedings, No. 2863.

Exd. T. O'Connor.