

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper :—

Proceedings of the Board of Revenue, dated 1st March 1882, No. 620.

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget Estimate of Tanjore Circle for 1882-83.

ORDER—dated 26th July 1882, No. 794, Financial.

The estimated receipts and charges of the Tanjore Local Fund Circle for 1882-83 are compared below with the Regular Estimate for 1881-82 and the actuals for 1880-81 :—

RECEIPTS.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Budget, 1882-83.
	RS.	RS.	RS.
Balances—			
Road Fund	1,17,777	1,28,110	1,42,000
Endowment Fund	1,66,961	1,71,730	1,45,890
General Fund	60,466	72,010	43,370
Allotments from General Revenue—			
Special Funds	30,875	17,000	22,400
Cess on Land	1,36,615	1,72,000	1,72,000
Tolls	19,875	18,170	18,830
Fees in Schools	729	700	700
Contributions from other Circles, &c.	75	2,490	1,210
Receipts from Endowments, &c.	1,72,924	1,84,480	1,68,000
Miscellaneous	5,913	4,020	2,970
Total	7,12,210	7,70,710	7,17,370

CHARGES.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Budget, 1882-83.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	16,527	38,270	68,210
Buildings	2,890	19,210	11,120
Miscellaneous Public Improve- ments	3,355	3,000	7,140
Repairs—			
Communications	82,101	85,810	94,030
Buildings	7,576	17,600	27,310
Miscellaneous Public Improve- ments	7,601	9,850	8,860

CHARGES—continued.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Budget, 1882-83.
	RS.	RS.	RS.
Engineering Establishment	14,488	17,470	19,710
Tools and Plant	241	4,940	5,670
Road Fund Reserve	..	5,620	12,550
Purchase of Government Securities ..	..	..	1,05,360
GRANT II.			
Inspection	2,244	2,290	2,390
Training Schools	..	560	3,330
Local Fund Schools	7,310	7,590	7,390
His Royal Highness the Prince of Wales' Medical College	..	..	7,200
Results Grants	4,119	5,000	6,000
Miscellaneous	376	530	460
GRANT III.			
Hospitals and Dispensaries	14,050	27,460	31,890
Contribution to Medical College ..	4,543	1,890	..
Vaccination	3,962	4,320	3,900
Medical Practitioners	68	100	100
Sanitation	14,417	19,750	21,400
Choultries	1,40,661	1,53,200	1,80,880
Travellers' Bungalows	38	80	90
Miscellaneous	3,719	6,290	8,220
GRANT IV.			
Establishment	2,652	8,620	8,760
Miscellaneous Debt Account	161	..	..
General Reserve	..	..	4,960
Balances—			
Road Fund	1,35,221	1,42,000	7,010
Endowment Fund	1,72,899	1,45,890	61,160
General Fund	70,991	43,370	2,370
Total	7,12,210	7,70,710	7,17,370

2. *Regular Estimate for 1881-82.*—The opening balances given by the President agree with those furnished by the Accountant-General, as stated by the Board of Revenue; but the closing balances for 1880-81, shown in the last column of the present Budget, differ from them as noted in the margin. As observed in the budgets of other circles, the three sets of figures should agree exactly. The

large increase of Rs. 1,23,930 in the opening balance over that shown in the sanctioned budget is ascribed to short outlay in 1880-81, and to the balance in favor of the Railway Guarantee Fund; but the circumstances under which short outlay occurred should have been explained. It is presumed that the report for 1880-81 will furnish the required information. The fluctuations compared with the sanctioned budget are fully explained by the President and the Board of Revenue, and do not call for any special remark.

3. *Budget Estimate for 1882-83.*—The Land-Cess Estimate is put down at the same figure as for the past year, viz., Rs. 1,72,000, or 96 per cent. of the total demand. The Tolls revenue consists as usual of the Local Fund share of the income derived from that source by Municipalities and shows but little variation. The Government presume that the contribution levied from the people for digging tanks, &c., is purely voluntary. They observe that the item recurs year after year in the budgets and annual accounts.

4. The large sum of Rs. 68,210 is allotted for New Works—Communications, the necessary funds being available from the opening balance; but care must be taken that no expenditure is incurred on any work until the estimate for the same has been duly sanctioned. The enhanced provision for road repairs is due to the fact that several of the roads require remetalling. The increased provision for Local Fund Engineering Establishment is passed pending decision on the separate report promised on the subject. The cost of that establishment debitable to Road Fund is Rs. 14,160 and not Rs. 14,380 as stated by the Board of Revenue. Calculated at $2\frac{1}{2}$ per cent. on the total provision for works the allotment for Tools and Plant should be Rs. 5,420 and the Road Fund share of it Rs. 4,060. The excess Rs. 250 entered in Statement I-B will therefore be transferred to the balance. The entry under Grant I of Rupees 1,05,360 belonging to the Railway Guarantee Fund and intended to be invested in Government securities is noted, and will stand pending disposal of the separate communication promised.

5. The Board of Revenue do not approve of the proposed increase in the office establishment of the Deputy Inspector of Schools. Should the Local Fund Board accept the Director's suggestion and provide for an additional Deputy Inspector, the necessity for such increase will be obviated. The allotment for the Normal School is noted. The provision made for His Royal Highness the Prince of Wales' Medical College is in accordance with the proposals of the President in his letter printed in G.O., dated 6th March 1877, No. 839, but it does not appear that the scheme has been reconsidered as directed by Government in the light of the remarks passed upon it by the late Surgeon-General.

6. To the Board's remarks on Grants III and IV, the Government have only to add that the batta to the Deputy Inspector of Vaccination must be reduced to Annas 12 per diem to bring it into accordance with the rate allowed in the Negapatam Circle. In regard to the contribution to the Medical College which has not been provided for in the Budget, the Board's attention is drawn to G.O., 5th July 1878, No. 1175, which requires that the contribution should be paid till the local institution is sufficiently advanced to provide for local needs.

7. With these remarks the Right Honorable the Governor in Council passes the Budget of the Tanjore Local Fund Circle for 1882-83.

(True Extract.)

E. S. LAFFAN,
Acting Asst. Secy. to Govt.

To the Board of Revenue, with enclosures.

- " Revenue Department, } with Board's Proceedings, No. 620 of 1882.
- " Public Works Department, }
- " Surgeon-General with the Government of Madras.
- " Sanitary Commissioner for Madras.
- " Director of Public Instruction.
- " Accountant-General.
- " President of the Municipal Commissions, Tanjore District.

Exd. J. Wright.

Gobt. of 1882 Madras.
FINANCIAL.

No. 620.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 1st March 1882.

Read the following papers:—

From D. BUICK, Esq., President, Local Fund Boards, Tanjore, to the Secretary to the Board of Revenue, dated 25th November 1881, No. 801:—

ABSTRACT.—Submitting the Budget Estimate of Receipts and Charges of Local Funds of the Tanjore Circle for 1882-83.

From Surgeon A. J. STURMER, Secretary, Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Fort St. George, 22nd December 1881, No. 7557.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart in Grant III of the 1882-83 Local Fund Budget Estimate of the Tanjore Circle for the maintenance of the dispensaries is sufficient, and calls for no remarks except in the item of "Medical Subordinate."

2. Provision is made for the pay of two Hospital Assistants (reserve) on Rs. 20 each per mensem, for filling up temporary vacancies in the district. It should be increased to Rs. 25, as the salary of Civil Hospital Assistant has been increased from Rs. 20 to Rs. 25 per mensem.

3. A sum of Rs. 270 is provided for the three-fourths of the pay, &c., of each Arandhangi, Trivadi, of the medical subordinates attached to the marginally-noted dispensaries. It should be increased to Rs. 315, for the reasons given in the latter part of the previous paragraph.

4. The pay of the Civil Hospital Assistants attached to the marginally-noted institutions should be increased from Rs. 360 to Rs. 420.

5. A sum of Rs. 240 is provided for the pay of the Civil Hospital Assistant of the Female Hospital, Tanjore. It should be increased to Rs. 320, as the subordinate will be entitled to charge allowance from July 1882.

6. The contribution to the Medical College should be paid until the Board is in a position to educate its own Hospital Assistants. At present, no provision is made for the same.

From Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Madras, 23rd December 1881, No. 3480.

I HAVE the honor to report, for the information of the Board of Revenue, that the Tanjore Local Fund Board propose to set apart a sum of Rs. 21,410, or 49.7 per cent. of available income, for the sanitary requirements of the Circle during the year 1882-83. Water supply has a fair share of the allotment supplemented by contributions from private individuals to the extent of Rs. 2,230.

2. I drew attention to the absence of any provision for improvement of village sites for the year 1881-82, when reviewing the estimate for that year, and it is to be regretted that the Local Board again made no provision for it. I find however a sum of Rs. 16,000 entered against "Miscellaneous Public Improvements" under Grant I (a, b), of which Rs. 550 are to be devoted to cutting side drains in certain streets. I would suggest that a portion of the remaining amount may be allotted for this important object.

3. The vaccination grant amounts to Rs. 3,901 against Rs. 4,320 for the current year. In some items an increase appears, while in others there is a decrease, resulting

Order No. WJ Aug 24/82

Recorded

1/2 Abstract

Sd/- A. S. Russell

h. S. to full mtd

Issued

Recd.

Encl.

G.O., 26th July 1882, No. 794.

JULY.

B No 2203 W 2/28 Aug/82

Local Funds—Budgets.

Reviewing the Local Fund Budget Estimate of the Tanjore Circle for 1882-83.

S. E. Santhapane

Esq. P. W. Acet

in a nett decrease of Rs. 419. The greatest increase (Rs. 305) is in the salary and travelling allowance of the Deputy Inspector of Vaccination, and the greatest decrease (Rs. 810) in the travelling allowance of Vaccinators, which it is proposed altogether to disallow, under G.O., No. 803, dated 20th April 1880, in which the Local Board expressed their opinion that the travelling batta of the Vaccine Department of the Circle should be assimilated with that of the sister circle of Negapatam, where no travelling batta is given to Vaccinators. But the Deputy Inspector in Negapatam gets a travelling allowance of only 12 annas a day, and the Local Board of Tanjore propose to increase the batta of their Deputy from 8 annas to 1 rupee a day. I do not consider this an assimilation of the two rates.

4. Without recommending a reduction of the proposed increase to the Deputy, I would suggest a continuance of the batta to the present incumbents of Vaccinators. No batta may be allowed to new Vaccinators employed hereafter, if it be found to be unnecessary.

From H. B. GRIGG, Esq., M.A., Director of Public Instruction, Madras, to the Secretary to the Board of Revenue, dated 11th February 1882, No. 749.

WITH reference to the Local Fund Budget Estimate of the Tanjore Circle for 1882-83, I have the honor to state that the provision therein made for education, viz., Rs. 26,830, is Rs. 10,310 more than in the current year:—

			Budget, 1881-82.	Budget, 1882-83.
			RS.	RS.
Inspection	...	...	2,290	2,440
Training Schools	...	...	...	3,334
Local Fund Schools	...	...	...	4,590
Chattram Schools	...	...	3,650	2,806
Medical College	...	...	...	7,200
Grants-in-aid	...	...	10,000	6,000
Miscellaneous	...	...	580	460
Total ...			16,520	26,830

2. The Deputy Inspector of Schools, Tanjore, recommended to the Local Fund Board the amalgamation of the ranges of the Inspecting Schoolmasters now employed from Local and Municipal Funds with a view to equalize the work and responsibilities of these officers, and the proposition was supported by the Inspector of Schools. Pending further discussion on the subject and the expression of the views of the Municipal Commissioners concerned, the Local Board have resolved to continue the existing arrangements in the ensuing year. In the Tanjore Circle there were on 31st March 1881, 944 indigenous schools—103 in Municipalities and 841 in rural tracts. A single Deputy, who is now employed from Provincial Funds, can hardly be expected to do much, in addition to his regular duties, towards the improvement of these schools. As no increase in the staff of Inspecting Schoolmasters can give him any relief, I beg to suggest to the Local Fund Board the immediate employment of an additional Deputy Inspector to be paid from Local Funds. Funds are available, as will be explained further on, to meet the additional charge to Local Funds, which will be about Rs. 1,350 per annum. If this proposal be approved, no provision need be made for an extra clerk in the office of the Deputy Inspector of Schools.

3. For the Elementary Normal School at Tanjore, a sum of Rs. 3,334 is budgeted, but it is doubtful if the full number of scholarships will be taken up.

4. The Local Fund Board have retained the Combined System Schools agreeably to the views expressed in my letter on the current year's budget. But in order to foster the Normal School and gradually to improve these schools, I would suggest to the Circle Board that a distinction should be made between the rates of results grants to be given to trained and certificated masters, and to untrained pial schoolmasters, after (say) two years from the opening of the Normal School. No new schools on the combined system should be established until trained men are available for them.

5. It is proposed to reduce the staff of the Rajamadam Chattram School, and to transfer the boys studying in the highest classes there to the Orthanad Chattram School. I see no objection to this measure, but would remark that in order that the money thereby saved may not lapse, a Girls' School may be established at Rajamadam as at Nidamangalam. Tanjore is one of the districts where female education has as yet made very little progress.

6. For the proposed Medical College at Tanjore, Rs. 7,200 are entered.

7. The assignment for results grants has been reduced from Rs. 10,000 to Rs. 6,000, and the Deputy Inspector recommends that the grant may be fixed at Rs. 8,000. As the actuals of the current year are calculated to amount to Rs. 6,000, I beg to request that the allotment may be fixed at Rs. 8,000.

8. The total Educational receipts, exclusive of the moiety of the General Fund opening balance, are Rs. 22,620:—

	RS.
One sixth Land Cess	21,500
School fees	700
Contributions	20
Sale of books	400
Total ...	22,620

The total charges proposed is Rs. 26,830, or, deducting Rs. 2,806 to be expended on Chattram Schools from Endowment Funds and Rs. 7,200 to be spent on the Medical College from the same source, Rs. 16,824, or 74 per cent. of the Educational income.

THE Local Fund Budget of the Tanjore Circle for 1882-83 will be submitted for the orders of Government.

REGULAR ESTIMATE, 1881-82.

2. RECEIPTS.—The opening balance adopted by the President agrees with that furnished by the Accountant-General. The sum of Rs. 19,360 the additional Land Cess collection shown in favor of the Railway Guarantee Fund will be added to the Road Fund balance, which will then be Rs. 1,28,110. The increase of Rs. 1,23,930 in the actuals over the estimated balance is due to short expenditure in 1880-81 on works and on choultry contingencies and improvement of water supply and to the balance in favor of the Railway Guarantee Fund. The contribution from Pound Fund is reduced, as the surplus expected to remain at the close of the year will be small owing to a large outlay in repairing the pounds, which were much damaged by the rains of November 1880. Land Cess and Tolls are estimated at the same figures as in printed budget, but in the Demand, Collection and Balance Statement given in the margin of the Regular Estimate, the arrear demand of the Railway Guarantee Fund is exactly one-third of the arrear demand of the ordinary Land Cess. It is apparent the President has adopted one-fourth of total arrear demand as that of the Railway Guarantee Fund without taking into account that it was brought into existence only from July 1880, and that it cannot be credited with any portion of the previously existing Land Cess. He is requested to submit without delay a correct Demand, Collection and Balance Statement distinguishing the two classes of Land Cess. The variations in the other items of receipt are fully explained in the Remark column of the Regular Estimate. The total assets are:—

	RS.
Road Fund	2,91,470
Endowment Fund	3,56,150
General Fund	1,23,090
Total ..	7,70,710

3. EXPENDITURE.—The estimated outlay on works is within the total allotments sanctioned in the Budget and subsequently by the Board, excepting the provision of

Rs. 1,000 for repairing the Mohanambhalboy Saib's Female Hospital at Tanjore, for which only Rs. 875 were allotted by the Board in their Proceedings, dated 3rd February 1882, No. 661. The President will explain the difference. The unallotted portion of the Road Fund Reserve will be entered in Column 5 of the Regular Estimate, and the amount remaining to be accounted for by the Local Fund Engineer will be struck out, as it should not be entered in an estimate. Under Grant II, provision has been made for the combined system schools which the Local Fund Board wished last year to convert into result grant schools, but which on subsequent consideration they have resolved to retain. Application should have been made for an allotment of funds for the purpose. Commission on sale of books will be reduced to Rs. 30, to correspond with the proceeds anticipated. The sanction of the Board was not obtained for the additional allotment required under Choultries. The President will submit the requisite application explaining each item of increase, pending which the entries will stand. A sum of Rs. 1,700 is entered as contribution to the Female Hospital at Tanjore, but is not included in the total expenditure under Grant III, a remark being inserted in the margin, that the amount is distributed among the different minor heads, under "Hospitals and Dispensaries." This should not have been done. To avoid repetition of the same amount, the entry of Rs. 1,700 will be struck out. Rs. 1,890 entered against Vaccine Inspecting Agency will also be removed, as the establishment will not be organized within the current year. In apportioning the charges under Grant IV between the Road and General Funds, a sum of Rs. 700 is calculated to come out of the Railway Guarantee Fund. As the latter is a portion of the Road Fund, only set apart for a particular purpose, there is no necessity for debiting it with a proportionate share of the cost of general management, the portion of which not chargeable to the General Fund should be paid out of the Road Fund proper.

4. The Regular Estimate as revised by the Board of Revenue is as follows:—

—					Road Fund.	Endowment Fund.	General Fund.	Total.
					RS.	RS.	RS.	RS.
Grant I	...	...	...	...	1,46,215	32,150	23,410	2,01,775
Do. II	...	...	...	...	...	3,000	12,970	15,970
Do. III	...	...	...	...	...	1,75,110	37,980	2,13,090
Do. IV	...	...	...	...	3,260	...	5,360	8,620
Total	...	...	...	...	1,49,475	2,10,260	79,720	4,39,455
Receipts	...	...	...	...	2,91,470	3,56,150	1,23,090	7,70,710
Balance	...	...	...	...	1,41,995	1,45,890	43,370	3,31,255

These balances will be taken to the Budget of 1882-83.

BUDGET ESTIMATE, 1882-83.

5. STATEMENT I-A, RECEIPTS.—The receipts are nearly the same as in the current year's Budget. The same error occurs in the Demand, Collection and Balance Statement of Land Cess appended to the Budget as has been noticed in reviewing the Regular Estimate. The President will send a revised statement as soon as possible. The total receipts amount to Rs. 7,17,370 as shown under—

	RS.
Road Fund	3,10,530
Endowment Fund	3,13,890
General Fund	92,950
Total	7,17,370

6. STATEMENT B, EXPENDITURE—Grant I, Public Works.—Under Communications, twenty-two new works are entered in Statement II-A, Part I. Items Nos. 2, 3 and 23 are sanctioned works, and an estimate has been submitted to Government for Items

Nos. 1 and 26 (Board's Proceedings, dated 31st January 1882, No. 543 R. S. and 24th February 1882, No. 586.)

All the other works are unsanctioned, and most of them brought over from the current year's Budget. No further delay should be allowed in submitting estimates for these, nor should any work be commenced till the plan and estimate have received the requisite sanction. To close the Road Fund with a moderate balance as directed in paragraph 5 of the G.O., Financial Department, dated 19th May 1881, No. 896, it is necessary to reduce the allotment for Item No. 4, an unsanctioned work in Part I, from Rs. 20,000 to Rs. 10,000. The assignment for Road Repairs is in excess of current year's grant by Rs. 8,215, as some of the roads require special repairs. The allotments for Civil Buildings and Miscellaneous Public Improvements are fully explained in the President's letter. The increase in the cost of the Local Fund Engineering Establishment is due to the Circle Board's proposal to reorganize the existing establishment, a scheme for which is said to be now under consideration and is promised to be submitted when it is finally decided on. The proportion debitable to the Road Fund of the cost of the Local Fund Board's Engineering Establishment, of General Management and of Tools and Plant, is respectively Rs. 14,380, Rs. 3,720 and Rs. 4,360, and will be so altered in the statement appertaining to that Fund. The total Road Fund expenditure amounts to Rs. 3,03,520, leaving a balance of Rs. 7,010. The transactions relating to the additional Land Cess on account of the Railway Guarantee Fund should be exhibited in the Road Fund statement under a separate head. The Local Board's proposal to invest in Government securities the balance in hand relating to this fund will be separately disposed of.

7. Grant II, Education.—The Circle Board propose to give an additional Clerk to the Deputy Inspector of Schools. All other Deputy Inspectors are allowed but a single Clerk each, and the Board see no reason for making an exception in the present instance. Provision is also made for the Elementary Normal School sanctioned in G.O., dated 11th November 1881, No. 2198, and for the Combined System Schools which, as already stated, the Local Fund Board have resolved to retain. It is proposed to reduce the cost of the Chattram Schools, as the attendance in two of them is not such as to justify a large expenditure. His Royal Highness the Prince of Wales' Medical School proposed to be opened at Tanjore is shown under this grant. It should properly appear under Grant III, and an extract of the statement referring to it should have been furnished to the Surgeon-General for an expression of his views on the arrangements proposed to be made. The President is now requested to do this, and pending the receipt of the Surgeon-General's remarks, the entry will remain untouched. The Board approve of the investment of a further sum of Rs. 3,200 in Government securities, to make the funded capital of this institution one lakh. The suggestion of the Director of Public Instruction to appoint an Additional Deputy Inspector to open a Girls' School at Rajamadam, and to draw a distinction in the rates of result grants to be given to trained and untrained teachers will receive the attention of the Circle Board.

8. Grant III, Medical Services, &c.—The provision for salaries of medical subordinates attached to the various dispensaries in the Circle will be revised as indicated by the Surgeon-General. In other respects, the assignment for "Hospitals and Dispensaries" is considered by him to be sufficient. As the Local Fund Board propose to start the Medical School at Tanjore from next year, no contribution seems to be necessary for the Madras Medical College. The Surgeon-General has not stated his opinion on the necessity for allowing three reserve Hospital Assistants for the Tanjore District. The President states that provision is made for an increased number of compounders, midwives and sweepers, but no particulars are given. He is requested to apply separately for their entertainment, furnishing the usual Comparative Statement of present and proposed establishments. Pending submission of the application, the assignments will stand. Compounders should be classed as servants, not as clerks. The necessary corrections will be made. The allotment for vaccination shows a net decrease of Rs. 420 as compared with the current year's grant and is fully explained in paragraph

40 of the President's letter. The suggestion of the Sanitary Commissioner in regard to granting batta to the Vaccine Department will be communicated to the Circle Board. The sum of Rs. 16,000 referred to by Dr. Furnell is set apart for avenues. The attention of the President will be drawn to his remarks on the absence of provision for the improvement of village sites. The slight increase in the Chattram establishment is due to the entertainment of two watchmen to look after the jungle belonging to Sulochanambalpuram Chattram sanctioned in Board's Proceedings, dated 24th February 1881, Miscellaneous No. 1931.

9. *Grant IV, Miscellaneous.*—The contribution for the Controlling Establishment at the Presidency will be altered to Rs. 4,130, and that for the District Audit Establishment to Rs. 610, Government having, in their Order, dated 20th October 1881, No. 2021, Financial Department, reduced the cost of the latter establishment by allowing only one Auditor for each district.

10. The annexed is an abstract of the Budget as modified by the Board of Revenue:—

Receipts.		Charges.		Total.
	RS.		RS.	RS.
Road Fund (Railway Guarantee Fund Rs. 1,05,360) ...	3,10,530	Grant I. { Road Fund ...	2,99,600	
Endowment Fund ...	3,13,890	{ Endowment Fund ...	37,590	
General Fund ...	92,950	{ General do. ...	22,770	3,59,960
		Grant II. { Endowment Fund ...	9,860	
		{ General do. ...	16,810	26,670
		Grant III. { Endowment Fund ...	2,05,280	
		{ General do. ...	41,200	2,46,480
		Grant IV. { Road Fund ..	3,920	
		{ General do....	4,840	8,760
		General Reserve ...		4,960
		<i>Balances.</i>		
		Road Fund ...	7,010	
		Endowment Fund ...	61,160	
		General do. ...	2,370	70,540
Total ...	7,17,370	Total ...		7,17,370

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with a printed budget and enclosure in original.
,, President, Local Fund Boards, Tanjore District.
,, Director of Public Instruction.
,, Surgeon-General with the Government of Madras.
,, Sanitary Commissioner.
,, Accountant-General.

Exd. A. Grubert.

1882.
Board of Revenue,
MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Printed April 4th.

Received

PROCEEDINGS, 1ST MARCH 1882, No. 620.

REVIEWING and submitting to Government
Local Fund Budget Estimate of Tanjore Circle
for 1882-83.

26TH JULY 1882, No. 794, FINANCIAL.

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Engineering Establishment	14,488	17,470	19,710
Tools and Plant	241	4,940	5,670
Road Fund Reserve	..	5,620	12,550
Purchase of Government Securities ..	..	..	1,05,360
GRANT II.			
Inspection	2,244	2,290	2,290
Training Schools	..	560	3,330
Local Fund Schools	7,310	7,590	7,390
His Royal Highness the Prince of Wales' Medical College	..	..	7,200
Results Grants	4,119	5,000	6,000
Miscellaneous	376	530	460
GRANT III.			
Hospitals and Dispensaries	14,050	27,460	31,890
Contribution to Medical College ..	4,543	1,890	..
Vaccination	3,962	4,320	3,900
Medical Practitioners	68	100	100
Sanitation	14,417	19,750	21,400
Choultries	1,40,661	1,53,200	1,80,880
Travellers' Bungalows	38	80	90
Miscellaneous	3,719	6,290	8,220
GRANT IV.			
Establishment	2,652	8,620	8,760
Miscellaneous Debt Account	161	..	..
General Reserve	..	..	4,960
Balances—			
Road Fund	1,35,221	1,42,000	7,010
Endowment Fund	1,72,899	1,45,890	61,160
General Fund	70,991	43,370	2,370
Total	7,12,210	7,70,710	7,17,370

2. *Regular Estimate for 1881-82.*—The opening balances given by the President agree with those furnished by the Accountant-General, as stated by the Board of Revenue; but the closing balances for 1880-81, shown in the last column of the present Budget, differ from them as noted in the margin. As observed in the budgets of other circles, the three sets of figures should agree exactly. The

	Actuals, 1880-81.	Regular Estimate, 1881-82.
	RS.	RS.
Road Fund ..	1,35,221	1,28,110
Endowment Fund ..	1,72,899	1,71,730
General Fund ..	70,991	72,010

large increase of Rs. 1,23,930 in the opening balance over that shown in the sanctioned budget is ascribed to short outlay in 1880-81, and to the balance in favor of the Railway Guarantee Fund; but the circumstances under which short outlay occurred should have been explained. It is presumed that the report for 1880-81 will furnish the required information. The fluctuations compared with the sanctioned budget are fully explained by the President and the Board of Revenue, and do not call for any special remark.

3. *Budget Estimate for 1882-83.*—The Land-Cess Estimate is put down at the same figure as for the past year, viz., Rs. 1,72,000, or 96 per cent. of the total demand. The Tolls revenue consists as usual of the Local Fund share of the income derived from that source by Municipalities and shows but little variation. The Government presume that the contribution levied from the people for digging tanks, &c., is purely voluntary. They observe that the item recurs year after year in the budgets and annual accounts.

4. The large sum of Rs. 68,210 is allotted for New Works—Communications, the necessary funds being available from the opening balance; but care must be taken that no expenditure is incurred on any work until the estimate for the same has been duly sanctioned. The enhanced provision for road repairs is due to the fact that several of the roads require remetalling. The increased provision for Local Fund Engineering Establishment is passed pending decision on the separate report promised on the subject. The cost of that establishment debitable to Road Fund is Rs. 14,160 and not Rs. 14,380 as stated by the Board of Revenue. Calculated at $2\frac{1}{2}$ per cent. on the total provision for works the allotment for Tools and Plant should be Rs. 5,420 and the Road Fund share of it Rs. 4,060. The excess Rs. 250 entered in Statement I-B will therefore be transferred to the balance. The entry under Grant I of Rupees 1,05,360 belonging to the Railway Guarantee Fund and intended to be invested in Government securities is noted, and will stand pending disposal of the separate communication promised.

5. The Board of Revenue do not approve of the proposed increase in the office establishment of the Deputy Inspector of Schools. Should the Local Fund Board accept the Director's suggestion and provide for an additional Deputy Inspector, the necessity for such increase will be obviated. The allotment for the Normal School is noted. The provision made for His Royal Highness the Prince of Wales' Medical College is in accordance with the proposals of the President in his letter printed in G.O., dated 6th March 1877, No. 839, but it does not appear that the scheme has been reconsidered as directed by Government in the light of the remarks passed upon it by the late Surgeon-General.

6. To the Board's remarks on Grants III and IV, the Government have only to add that the batta to the Deputy Inspector of Vaccination must be reduced to Annas 12 per diem to bring it into accordance with the rate allowed in the Negapatam Circle. In regard to the contribution to the Medical College which has not been provided for in the Budget, the Board's attention is drawn to G.O., 5th July 1878, No. 1175, which requires that the contribution should be paid till the local institution is sufficiently advanced to provide for local needs.

7. With these remarks the Right Honorable the Governor in Council passes the Budget of the Tanjore Local Fund Circle for 1882-83.

(True Extract.)

Edinburgh

Acting Asst. Secy. to Govt.

To the Board of Revenue, with enclosures.

- " Revenue Department, } with Board's Proceedings, No. 620 of 1882.
- " Public Works Department, }
- " Surgeon-General with the Government of Madras.
- " Sanitary Commissioner for Madras.
- " Director of Public Instruction.
- " Accountant-General.
- " President of the Municipal Commissions, Tanjore District.

Exd. J. Wright.

Mem. C. No. 5552

Govt. of (1882) Madras.
FINANCIAL.

B. No. 2203 W. dated
28th Aug/82

Recorded

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21.8.82

S. S. C.

Issued

Recd. 17th August/82 Encl. 1

G.O., 26th July 1882, No. 794.

B. No. 2203 W. of 28th Aug/82

JULY.

1 copy to be

Recd
28/8

Local Funds—Budgets.

Reviewing the Local Fund Budget Estimate of
the Tanjore Circle for 1882-83.

S. S. Little Circle
Santho

W. Thorne

Oct 15. 8

1899

Santho in Receipt Rem