

P.M. C. N° 2996

Govt. of (1882) Madras

FINANCIAL.

B No: 1214 W 13th May 182
Communicated to
the Supt. Engineer
3rd Circle.

11.5.82

Recd. 10. May/12

Order, dated 28th April 1882, No. 345.

No 1214 W 13th May 182

Local Funds — Budgets. — Passing orders on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Kurnool Circle for 1882-83.

Entd. in Receipt Regr.

With Order

Sl. 3rd Circle
By: M.W.A.
88.3 Circle
Sd. P.W.
13/5
J.P.P.

15.5.82

No. 34.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 7th January 1882.

Read the following papers:—

From W. H. GLENNY, Esq., President of the Local Fund Board, Kurnool, to the Secretary to the Board of Revenue, dated Kurnool, 26th October 1881, No. 77.

ABSTRACT:—Submitting Budget Estimate, Local Fund Board, Kurnool Circle, for the official year 1882-83 with all the subsidiary enclosures.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Fort St. George, 17th November 1881, No. 6699.

WITH reference to the 1882-83 Local Fund Budget Estimate, Grant III, of the Kurnool Circle, I have the honor, by desire of the Surgeon-General, to report, for the information of your Board, that the sum set apart for the maintenance of the seven Dispensaries is sufficient and calls for no remarks save in the item of "Medical Subordinate."

2. A sum of Rs. 660 is provided for the pay of Hospital Assistant of the Nandyál Dispensary. It should be reduced to Rs. 480, as the present medical subordinate has been transferred to the Military Department and a Second-class Hospital Assistant is posted instead.

3. Rs. 650 are entered as the contribution towards the expenses of the Medical College.

From Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Madras, 17th November 1881, No. 3077.

I HAVE the honor to report that the Kurnool Local Fund Board has made a provision of Rs. 7,180 or 17.9 per cent. of available income for sanitary purposes for the year 1882-83. This is very much less (by 15.6) than the grant for the current year, and is due to the abolition, after six months' experiment, of the itinerating conservancy establishment, owing to its having proved a failure. I should like to be favored with a copy of the report, if any has been submitted, of the working of this establishment and the causes which contributed to its having proved a failure.

2. I consider the grant to be inadequate for the sanitary wants of the circle, which comprises the whole district of Kurnool. In regard to water-supply it is proposed only to repair some wells at a cost of Rs. 2,000, which is admitted to be insufficient. No provision is made either for cleansing the tanks and wells or for protecting the main sources of supply from pollution, nor is anything to be done again during the ensuing year towards the improvement of village sites which, in the words of the President, "is certainly much needed."

3. The vaccination grant amounts to Rs. 4,820, which is an increase over that for the current year by Rs. 500, due to the inclusion of batta to mothers of vaccinated children, a very necessary provision. I consider the allotment, on the whole, ample.

THE Local Fund Budget Estimate of the Kurnool Circle for 1882-83 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1881-82.

2. *Receipts.*—The President states that in the absence of the audited amounts, the closing balances of 1880-81 as given in the circle report for the year have been

15,518

taken as the opening balances of the regular estimate, but as the Accountant-General has since furnished the correct balances, they will be adopted as noted below:—

	RS.
Road Fund	16,628
Endowment Fund	301
General Fund	23,132
Total ...	39,459

Compared with the budget balances, the Road Fund shows an increase of Rs. 3,588, while the General Fund has slightly fallen off. The *minus* balance under Endowment Fund is due to expenditure on the Nandyál market, and will be made good from the fees collected in it. The receipts from Pound Fund are put down at Rs. 2,058, the increase of Rs. 58 being stated to be based on the actuals of the first five months of the year. The amount will be altered to Rs. 2,000 to correspond with that entered in the current year's regular estimate of the Special Funds. Land-cess is estimated at Rs. 1,14,000 against Rs. 1,16,000 in the budget. Out of the total arrears of Rs. 69,963, Rs. 21,273 are set down as irrecoverable. The Board see no reason why the whole of the balance and at least two-thirds of the current demand should not be collected by the end of the year. The collections at the beginning of the year have been very tardy. The Collector should press them on and make up the figure entered in the sanctioned budget, which will be repeated in the regular estimate. He will also furnish as soon as possible the information called for in Board's Proceedings, dated 21st September 1881, Miscellaneous No. 8650, regarding the large sum of Rs. 25,000 recommended to be written off as irrecoverable. The increase under Markets and School Fees is explained in paragraphs 3 and 5 of the President's letter. The entry under Miscellaneous Debt Accounts has been struck out, as such items should not find place in an estimate. The variations in the other items do not call for remark. The total assets are—

	RS.
Road Fund	99,534
Endowment Fund	699
General Fund	63,579
Total ...	1,63,812

3. *Expenditure.*—The estimated expenditure on "Communications," "New Works," and "Repairs" is put down at Rs. 16,824 and Rs. 48,627 respectively against budget allotments of Rs. 10,100 and Rs. 53,860. The increase in the former is due to subsequent allotments on account of Incomplete Works. The decrease under the latter is attributed to the transfers proposed by the President in his letter, dated 11th June 1881, No. 41, to meet the outlay on Incomplete Works. The President is referred to the Board's Proceedings, dated 30th September 1881, No. 1825, wherein funds were sanctioned for those works from the balance and reserve. The allotment for constructing the Nandyál Dispensary is omitted, as it is not likely that the building will be undertaken in the current year. The cost of Public Works Department Supervision and of Tools and Plant should be Rs. 10,012 and Rs. 1,001 respectively. Against the reserves (Road and General) the President has entered the totals of the allotments sanctioned therefrom. This is incorrect. Those amounts will be distributed among, and added to, the different items to which they have been allotted, and the balances remaining unappropriated will be shown against the reserves. The sum of Rs. 13,040 provided to meet famine adjustments will be transferred to the Budget of 1882-83. The variations under Grants II and III are accounted for in the President's covering letter. As it is not probable that the Vaccine Inspecting Agency will be organised within the current year, the provision of Rs. 610 therefor will be struck out. The slight increase over the budget under Grant IV is due to provision having been made for the increased salaries to the Vernacular Clerk and Attender attached to the Local Fund Board's Office sanctioned in G.O., Financial Department, dated 18th July 1881, No. 1312. The following is an abstract of the regular estimate of expenditure as modified by the Board:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
<i>New Works—</i>	RS.	RS.	RS.	RS.
Communications ... { By P.W.D. ...	10,353	...	...	10,353
... { " O.A. ...	6,471	...	...	6,471
Civil Buildings ... { " P.W.D. ...	...	...	25	25
... { " O.A. ...	...	...	835	1,805
Mis. Pub. Improvements " O.A. ...	...	970	...	...
<i>Repairs—</i>				
Communications ... { " P.W.D. ...	29,237	...	...	29,237
... { " O.A. ...	19,390	...	...	19,390
Civil Buildings ... { " P.W.D. ...	...	...	460	460
... { " O.A. ...	...	...	2,012	2,012
Mis. Pub. Improvements " O.A. ...	...	...	2,135	2,135
Cost of Public Works Department Supervision	9,897	...	115	10,012
Petty Establishment by other Agency including contingencies	2,465	105	480	3,050
Tools and Plant ... { By P.W.D. ...	990	...	11	1,001
... { " O.A. ...	661	21	108	690
Road Fund Reserve	608	...	...	608
Grant I	79,972	1,096	6,181	87,249
Do. II	...	...	12,564	12,564
Do. III	...	300	27,566	27,866
Do. IV	2,726	...	1,761	4,487
Total ...	82,698	1,396	48,072	1,32,166
General Reserve ...	...	...	84	84
Total Expenditure ...	82,698	1,396	48,156	1,32,250
Receipts ...	99,534	699	63,579	1,63,812
Balances ...	16,836	—697	15,423	31,562

These balances will be carried forward to the Budget Estimate of 1882-83.

BUDGET ESTIMATE, 1882-83.

4. *Statement I-A, Revenue and Receipts.*—Land-cess is put down at Rs. 1,20,000. The President states that he has arrived at this figure by calculating that four-fifths of the entire demand both arrears and current will be realised, but this is evidently wrong as four-fifths of the total demand of Rs. 1,44,690 comes to only Rs. 1,15,752. It is not clear why with a realisable demand of Rs. 1,53,690, the President expects only Rs. 1,14,000 in the current year, while with a smaller demand of Rs. 1,44,690 he hopes to realise Rs. 1,20,000 in the ensuing year.

As the outstanding arrear at the commencement of next year will be less than that anticipated by the President owing to the increase effected in the Regular Estimate in the estimated collections of this year, the entry Rs. 1,20,000 in the budget for 1882-83 against land-cess will be reduced to that in the current year's budget, viz., Rs. 1,16,000. The variations in the other items of receipt do not call for remark. The total assets are—

	RS.
Road Fund	99,700
Endowment Fund	300
General Fund	55,870
Total ...	1,55,870

5. *Statement I-B, Expenditure—Grant I, Public Works.*—Rs. 5,100 are allotted for New Works, Communications, against Rs. 10,000 in the current year's budget. Of the three items entered in Part I, the second (Rs. 300) will be transferred to Part II,

as it appears to be for certain special repairs to the road from Govindapalli to Rudravaram, as explained in the President's letter, dated 14th September 1881, No. 65, recorded in Board's Proceedings, dated 8th October 1881, Miscellaneous No. 9135. The assignment for road repairs is put down at Rs. 53,180. Rs. 20 provided for repairing toll-sheds will be added to it, as also the sum of Rs. 300 mentioned above. Under "New Works," "Civil Buildings," Rs. 4,000 are entered for the construction of the Nandyál Dispensary and Rs. 2,000 for constructing a choultry at Peapalle for which an estimate is promised and should be expedited. A sum of Rs. 420 is provided under "Repairs," "Civil Buildings," for repairing four travellers' bungalows and the chuttram at Atmakúr. An allotment of Rs. 400 for repairing the Nandyál market is entered under Grant III. As the amount should properly be shown under Grant I, it will be entered under New Works, Miscellaneous Public Improvements. The Local Fund Board propose that all Local Fund Public Works should be transferred from the Public Works Department to their charge and submit a scheme for carrying out their proposal. The total cost of the proposed establishment amounts to Rs. 13,840 and is nearly 21 per cent. of the outlay on works, that is, 4 per cent. less than the rate charged by the Public Works Department. The Board recommend that the Circle Board's proposal be sanctioned except in reference to the salary of the Engineer's Head Clerk. The proposed salary, 70 rupees, seems to be too high. The Board consider 50 rupees ample and that is the pay allowed in other circles larger than Kurnool. Two lascars to each Overseer are also unnecessary. One would suffice as in other circles. Subject to the orders of Government, the budget provision will be altered to correspond with the Board's recommendation. The share of cost of Local Fund Engineering establishment chargeable to Road Fund should be Rs. 11,720 and that of Tools and Plant Rs. 1,430. A debit of Rs. 13,040 is made under Road Fund to meet the contribution to Provincial on account of famine adjustments. The Road Fund Reserve should be Rs. 8,290. The total Road Fund expenditure amounts to Rs. 95,860 leaving a balance of Rs. 3,840.

6. *Grant II, Education.*—The educational provision, though much curtailed, seems to have received the careful attention of the Circle Board and has been framed with reference to actual requirements. Subject to any remarks which the Director of Public Instruction may have to make, it will be allowed to stand.

7. *Grant III, Medical Services, &c.*—Rs. 690 in excess of the current year's budget are provided for salaries of medical subordinates, the increase being due to the charge allowances, to which they will be entitled under G.O., Public Department, dated 14th November 1881, No. 1520. The salary of the medical subordinate at Nandyál will be reduced as recommended by the Surgeon-General. A sum of Rs. 90 is provided on account of rent for the Hospital Assistants attached to the five minor dispensaries (*vide* paragraph 34 of President's letter). The President is requested to explain whether the amount is intended for rent of the buildings used as dispensaries. The Sanitary Commissioner considers the provision for vaccination ample and comments on the inadequacy of that for sanitation. The Circle Board are alive to the fact and will meet the wishes of the Sanitary Commissioner on funds becoming available. As requested by him, the Sanitary Commissioner will be furnished with a copy of the President's letter, reporting the failure of the experiment of employing an itinerating Sanitary establishment, recorded in Board's Proceedings, dated 3rd November 1881, Miscellaneous No. 1292. The receipts of the cart-stand at Cumbum are only Rs. 50, while the charges, consisting of the salaries of a peon and a sweeper, amount to Rs. 120. The Circle Board will consider whether it is worth while collecting fees from the cartmen which do not suffice to pay the salary of the peon employed to make the collections. The Board think the better plan would be to allow the free use of the bandy-stand to all carts and to employ only a sweeper to keep it clean. The sweepings will, when sold by auction, doubtless cover a part of the servant's wages. The expenditure on markets, including that under Grant I, exceeds the receipts by Rs. 290, which will be shown as a *minus* balance under the Endowment Fund, and will be repaid to the General Fund from subsequent year's collections. The contribution to the Medical College and to the Inspecting Vaccine Agency should be Rs. 320 each.

8. *Grant IV.*—The cost of Controlling Establishments at the Presidency will be altered to Rs. 1,040. Rs. 1,660 are provided against Rs. 1,070 in the current year's budget for increased salaries to the clerks of the Local Fund Board's office, which already costs 68 per cent. of the total expenditure against 37 per cent., the average of all circles. The Board are therefore not prepared to support the Circle Board's recommendation. The amount entered will be altered to Rs. 1,120. Pending the revision by the Accountant-General of the audit establishment, the provision therefor will be allowed. The following is an abstract of the budget as modified by the Board:—

Receipts.		Charges.		Total.
	RS.		RS.	RS.
Road Fund ...	99,700	Grant I. { Road Fund ...	92,780	
Endowment Fund.	300	{ Endowment Fund ...	490	
General Fund ...	55,870	{ General Fund.	9,210	1,02,480
				15,320
		Do. II. { Do. ...	...	
		{ Endowment Fund ...	100	
		Do. III. { General Fund.	24,750	24,850
		Do. IV. { Road Fund ...	3,080	
		{ General Fund.	1,730	4,810
				4,050
		General Reserve ...	...	
		Balances.		
		Road Fund ...	3,840	
		Endowment Fund ...	290	
		General Fund ...	810	4,360
Total ...	1,55,870	Total ...	...	1,55,870

(A true Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with a printed budget and enclosure in original to be returned.
" President, Local Fund Board, Kurnool Circle.
" Director of Public Instruction.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.
" Accountant-General.

Exd. S. T. Austin.

1882.
Board of Revenue,
MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated January 7th, 1882.

Printed

Received.

PROCEEDINGS, 7TH Jan. 1882, No. 34.

JANUARY.

No. 34.

REVIEWING and submitting for the orders of
Government Local Fund Budget of the Kurnool Circle for 1882-83.

28th APRIL 1882, No. 345, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following Proceedings of the Board of Revenue, dated 7th January 1882,
No. 34 :—

ABSTRACT.—Reviewing and submitting for the orders of Government Local Fund Budget
of the Kurnool Circle for 1882-83.

ORDER—dated 28th April 1882, No. 345, Financial.

The estimated receipts and charges of the Kurnool Local Fund Circle for
1882-83 are compared below with the regular estimates for 1881-82 and the actuals
for 1880-81 :—

RECEIPTS.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
Balances—	RS.	RS.	RS.
Road Fund	22,891	16,630	16,840
Endowment Fund	—	300	— 700
General Fund	12,551	23,130	15,420
Allotments from General Revenue—			
Special Funds	1,467	2,080	2,080
Cess on Land	95,585	1,16,180	1,16,000
Tolls	3,328	3,420	3,500
Fees in Schools	748	390	610
Contributions from other Circles, &c. ..	20	20	20
Receipts from Endowments, &c. ..	132	210	—
Miscellaneous	3,803	2,050	2,100
Total ..	1,40,525	1,63,810	1,55,870

CHARGES.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	4,300	16,820	4,800
Buildings	..	30	6,000
Miscellaneous Public Improvements. ..	..	1,800	400
Repairs—			
Communications	48,204	48,630	53,500
Buildings	180	2,470	420
Miscellaneous Public Improvements. ..	1,266	2,140	1,100
Public Works Department Supervision. .	10,677	10,010	..
Local Fund Engineering Establishment including Contingencies	1,824	3,050	13,310
Tools and Plant	1,070	1,690	1,620
Road Fund Reserve	..	610	8,290
Contributions to other Circle, &c. ..	..	..	13,040

CHARGES—continued.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
GRANT II.	RS.	RS.	RS.
Inspection	3,829	4,400	4,730
Local Fund Schools	5,353	6,000	7,990
Results Grants	1,116	1,900	2,200
Miscellaneous	278	260	400
GRANT III.			
Hospitals and Dispensaries	4,028	7,370	7,520
Vaccination	2,759	3,710	4,820
Medical Practitioners	14	..	..
Sanitation	6,795	12,150	7,180
Markets	20	300	100
Choultries	345	220	300
Travellers' Bungalows	518	450	460
Miscellaneous	3,837	3,670	4,470
GRANT IV.			
Establishment	2,340	4,490	4,810
Advances, &c.	2,034	..	..
General Reserve	..	80	4,050
Balances—			
Road Fund	13,965	16,840	3,840
Endowment Fund	— 301	— 700	— 290
General Fund	26,074	15,420	810
Total	1,40,525	1,63,810	1,55,870

2. *Regular Estimate for 1881-82.*—The regular estimate, as revised by the Board of Revenue, appears to be generally correct; but the Government observe that the raising of the land-cess estimate by the Board of Revenue is very moderate; it should be explained whether the sum of Rs. 21,273 proposed to be written off is in addition to, or part of, the Rs. 25,000 said to be irrecoverable in 1880-81 (*vide* paragraph 2 of G.O., 16th May 1881, No. 864, Financial Department). Such large remissions need to be closely scrutinised.

3. *Budget for 1882-83.*—In the Budget Estimates for 1882-83, the Board of Revenue have reduced the President's estimate of land-cess collections from Rs. 1,20,000 to Rs. 1,16,000, but the former amount being only 84 per cent. of the year's

	Demand for 1882-83.	RS.
Arrears		37,690
Current		105,000
Total		1,42,690

It is observed that notwithstanding the great importance of the roads in the circle which is not traversed by the railway, the revenue realized from Tolls is exceedingly small, Rs. 3,500.

4. Under Charges, the Public Works provision is well explained. The most important change proposed is the employment of a separate engineering staff at a cost of Rs. 13,310. The Government sanction the proposal, as revised by the Board of Revenue. The repetition of the allotment on account of famine adjustments is passed subject to orders that may hereafter issue on the general question. The Government await the Director's remarks on the educational provision. The grant for sanitation will be raised with reference to the increased funds which will become available under General Funds from the sources above indicated.

5. The Government agree with the Board of Revenue in their remarks in paragraph 8 of their Proceedings, regarding the cost of the local office,

6. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Kurnool Local Fund Circle for 1882-83.

(True Extract.)

for *Acting Chief Secretary*

To the Board of Revenue, with papers.

- „ Revenue Department, } with copy of Board's Proceedings.
- „ Public Works Department, }
- „ Accountant-General.
- „ Sanitary Commissioner for Madras.
- „ Director of Public Instruction.
- „ Surgeon-General with the Government of Madras.
- „ President of the Municipal Commission, Kurnool,
- with copy of Board's Proceedings.

Exd. J. Wright.

P.M. C. N. 2996

Govt. of 1882 Madras
FINANCIAL.

B No: 1214 B 13. May 82
Communicated to
the Supt. Engineer
3rd Circle.

11.5.82

Recd. 10. May/82

Order, dated 28th April 1882, No. 345.

B no 1214 B 13 May 82

Local Funds — Budgets. — Passing orders on
Proceedings, Board of Revenue, reviewing the
Local Fund Budget of the Kurnool Circle for
1882-83.

Satd. in Receipt Regr.

With Order

Sl. 3rd Circle
Supt. M.R. &
88.3 Circle
Supt. P.W.
13/5
10/5

sent on the 10th March/82.
13/5/82.
With order