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Govt. of [1882] Madras.
FINANCIAL.

B No 1141. May 5 May/82.

Recorded.

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Recd. 2 May/82

Order, dated 13th April 1882, No. 325.

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B. No 1141 May 5-5-82

S. G. C. Circle ✓
S. P. W. ✓

Recd
5/5/82
J. P. S.

Local Funds—Budgets.—Passing orders on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Tinnevely Circle for 1882-83.

With order
Entd. in Receipt Regd

No. 29.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 7th January 1882.

Read the following papers:—

From J. B. PENNINGTON, Esq., President of the Local Fund Boards, Tinnevelly District, to the Secretary to the Board of Revenue, dated 8th October 1881, No. 146.

ABSTRACT.—Submitting the Local Fund Budget of the Tinnevelly Circle for 1882-83.

From the same Officer, dated 1st November 1881, No. 155.

ABSTRACT.—Forwarding resolution of the Tinnevelly Circle Board sanctioning redistribution of sums allotted for sanitary arrangements in certain fairs and festivals in the Tinnevelly Taluk, and requesting to make corrections in the Budget of 1882-83 accordingly.

From Surgeon A. J. STURMER, Secretary, Surgeon-General with the Government of Madras, to the Secretary to the Board of Revenue, dated Fort St. George, 7th November 1881, No. 6462.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1882-83 Local Fund Budget Estimate of the Tinnevelly Circle for the maintenance of the six dispensaries is sufficient and calls for no remarks, save in the items of "Medical Subordinate" and "Furniture, &c."

2. A sum of Rs. 270 is provided for the three-fourths of the pay and charge allowance of each of the Medical Subordinates attached to the marginally-noted three dispensaries. It should be raised to Rs. 315, as the present salary, Rs. 20, of Civil Hospital Assistant will be increased to Rs. 25 per mensem under the orders of the Government of India.

3. The three-fourths of the pay of the Civil Hospital Assistant in charge of the Sankaranainarkoil Dispensary should be raised from Rs. 180 to Rs. 292, as he will be entitled to charge allowance from July 1882.

4. The current year's grant for "Furniture and Sundries" is repeated. It may be reduced to certain extent as furniture is not required every year.

5. Rs. 1,030 are entered as the contribution towards the expenses of the Medical College.

From J. B. PENNINGTON, Esq., President of the Local Fund Boards, Tinnevelly District, to the Secretary to the Board of Revenue, dated 7th November 1881, No. 165.

ABSTRACT.—Requesting to make certain entry against Land Cess in the Regular Estimate for 1881-82.

From Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Calicut, 9th November 1881, No. 2898.

I HAVE the honor to report, for the information of the Board of Revenue, that the Tinnevelly Local Fund Board have made a provision of Rs. 17,250, or 28.7 per cent. of available income, for sanitary purposes for the year 1882-83. This is slightly in excess of the grant for the current year, which was considered ample, and I approve generally of the manner in which it is proposed to distribute the allotment.

2. A sum of Rs. 5,000 and Rs. 6,000, respectively, appears against "Civil Buildings" and "Miscellaneous Public Improvements" under Grant I (a and b), for which no details are given.

3. The Vaccination grant is the same as that for the current year, viz., Rs. 4,810, and it may be accepted as adequate.

THE Local Fund Budget of the Tinnevely Circle for 1882-83 will be submitted for the orders of Government.

REGULAR ESTIMATE, 1881-82.

2. RECEIPTS.—The balances reported by the Accountant-General after the close of the accounts for 1880-81 differ slightly from those entered by the President, and will be adopted in the Regular Estimate. They are—

	RS.
Road Fund	1,03,237
General Fund	24,503
Total	1,27,740

These balances are nearly double those anticipated in the budget, owing principally to short expenditure in 1880-81. The receipts of the year as now estimated show an increase of Rs. 4,826 over the sanctioned budget, this being chiefly due to certain private contributions received in aid of works. The entries against “(g) Public Works Receipts,” “(i) Miscellaneous,” and “Advances Recoverable” require explanation. The other variations, as compared with the budget, are explained in the remarks column of the Regular Estimate. The total assets are—

	RS.
Road Fund	2,41,441
Endowment Fund	5,850
General Fund	93,155
Total	3,40,446

3. EXPENDITURE.—The probable expenditure on New Works and Repairs, Communications, is put down at Rs. 59,170 and Rs. 91,190, respectively, against allotments aggregating Rs. 63,320 for the former and Rs. 90,994 for the latter. It would appear from the Regular Estimate that of these, Rs. 1,189 are to be expended by the Public Works Department on new roads. As the Board have not sanctioned any such expenditure, the amount will be included in the outlay by “Other Agency.” The President will apply for the requisite transfer, if it is intended to entrust any new roads to the Public Works Department. The amount entered under *Repairs* in excess of the sanctioned allotment will be struck out. A sum of Rs. 1,840 is shown against *Miscellaneous Public Improvements* under *New Works* without any explanation. Referring to the list of additions to budget grants appended to the Regular Estimate, it is observed that the President’s letter, No. 120, dated 8th September 1881, is quoted in support of an entry of Rs. 1,000, but that amount was not sanctioned in Board’s Proceedings, dated 8th November 1881, No. 2649, which disposed of the President’s letter quoted above. The entry will be struck out, and the President will be requested to explain why it is shown as a subsequent allotment. The provision made for the adjustment of famine dues will be transferred to the Budget of 1882-83. Increased provision is made for Educational Inspection on account of a proposal made by the Circle Board to appoint a Sub-Inspector of Schools for the Circle. The matter has been referred to the Director, and, pending final decision, the provision will stand. In some instances the budget allotment has been raised without sanction. These additions will be struck out, and will be sanctioned from the reserve provided in the Regular Estimate on receipt of the usual application for funds. The sum of Rs. 180 against contingencies under Public Bungalows will be allowed to stand, as the major portion of it seems to have been already expended, but the President will explain the nature of the repairs made and why the expenditure was not charged to Grant I. The provision for Vaccine Inspecting Agency will be removed, as the department is not likely to be organized in the current year. In their Proceedings, dated 19th July 1881, No. 6929, Miscellaneous, the Board sanctioned a grant, to the Mission Agent at Sawyerpuram, of Rs. 300, being half the cost of constructing a new dispensary and quarters to the Medical Subordinate attached to it. The provision of Rs. 500 for the

Nazareth Orphanage will be removed, as the Board have, in their Proceedings, dated 13th December 1881, No. 3221, expressed their opinion that the institution should not be aided from Local Funds.

4. The following is an abstract of the Regular Estimate of Charges as revised by the Board of Revenue :—

	Road Fund.	Endowment Fund.	General Fund.	Total.
New Works—	RS.	RS.	RS.	RS.
Communications	59,170	...	...	59,170
Civil Buildings	...	...	7,350	7,350
Miscellaneous Public Improvements	...	...	...	...
Repairs—				
Communications... { By P.W.D.	2,287	...	...	2,287
Civil Buildings ... { By Other Agency	88,707	...	...	88,707
Miscellaneous Public Improvements	...	...	2,415	2,415
Cost of Engineering Establishment including Travelling Allowance, &c.	16,770	...	6,600	6,600
Tolls and Ferries	210	...	1,870	18,640
Tools and Plant	2,663	...	...	210
Road Fund Reserve	7,000	...	297	2,960
Contribution	300	...	...	7,000
Grant I	1,77,107	...	...	300
Do. II	...	...	18,532	1,95,639
Do. III	...	...	19,240	19,240
Do. IV	4,525	4,850	35,520	40,370
General Reserve	...	...	1,855	6,380
	...	...	5,000	5,000
Total	1,81,632	4,850	80,147	2,66,629
Receipts	2,41,441	5,850	93,155	3,40,446
Balance	59,809	1,000	13,008	73,817

These balances will be taken to the Budget of 1882-83.

BUDGET OF 1882-83.

5. STATEMENT I-A, RECEIPTS.—The variations in the several items of receipt are fully explained by the President, and appear to have been fixed with reference to previous years’ actuals.

6. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS.—Of the works enumerated in Part I, Statement II-A, no estimates have yet been submitted for Items 2 and 7. There should be no further delay in sending them. The assignments under this grant are, with a single exception, fully explained in the President’s covering letter, and may be accepted. No explanation is given as to why Rs. 200 are set apart for payment to the Karakurichi Mittadar. The President will report on this point. The share of the cost of General Management and of Tools and Plant chargeable to the Road Fund should be Rs. 4,270 and Rs. 1,690, respectively. The Road Fund Reserve should be Rs. 13,740. The total Road Fund expenditure amounts to Rs. 1,92,470, leaving a balance of Rs. 4,740.

7. GRANT II, EDUCATION.—In this circle there are no schools under the direct management of the Local Fund Board, those receiving aid from Local Funds being Salary and Result Grant Schools, the provision for which is the same as in the current year. Under Inspection there is an increase of Rs. 280 in consequence of the appointment of a Sub-Inspector in lieu of an Inspecting Schoolmaster as already noticed in paragraph 3 *supra*.

8. GRANT III, MEDICAL SERVICES, &c.—Under Hospitals and Dispensaries the salaries of the Medical Subordinates will, as recommended by the Surgeon-General, be raised to Rs. 2,050, and the provision for Furniture and Sundries reduced by a half.

The items "Diet of Lunatics" and "Travelling Allowance to Zillah Surgeon" will be transferred to "(i) Miscellaneous," and the salary of the Midwife shown separately from "Medical Practitioner." The assignments for Sanitation and Vaccination are considered adequate by the Sanitary Commissioner. Rs. 5,000 and 6,000, referred to in paragraph 2 of his letter, are set apart for the construction of a chattram at Maniyáchi and the maintenance of avenues in the circle. The contribution to the Medical College and to the Vaccine Inspecting Agency should be Rs. 1,040 each. The provision for the Nazareth Orphanage will be struck out. The Board await the report promised in paragraph 24 of the President's letter regarding the share to be borne by the Shermádevi Circle of the contribution to the Palamecottah Municipality. In Statement IV the President has failed to bring forward the balance in favor of Markets at the close of 1881-82. This will now be done. The increase of one rupee to the pay of the sweeper attached to the Railway Chattram at Tinnevely is sanctioned from 1st April next as proposed by the Circle Board.

9. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishment at the Presidency will be altered to Rs. 1,800. The share debitable to this circle of the cost of the Audit Establishment, as modified in G.O., Financial Department, dated 20th October 1881, No. 2021, will be entered as Rs. 700. The General Reserve amounts to Rs. 6,680.

10. The following is an abstract of the budget as modified by the Board of Revenue:—

Receipts.		Charges.		Total.
	RS.		RS.	RS.
Road Fund ...	1,97,210	Grant I { Road Fund ...	1,88,200	
Endowment Fund ...	5,700	General Fund ...	13,580	2,01,780
General Fund ...	79,830			19,350
		Grant II General Fund ...	...	
		Grant III { Endowment Fund...	5,700	
		General Fund ...	34,600	40,300
		Grant IV { Road Fund ...	4,270	
		General Fund ...	1,830	6,100
		General Reserve ...	...	6,680
		<i>Balance.</i>		
		Road Fund ...	4,740	
		Endowment Fund ...	...	
		General Fund ...	3,790	8,530
Total ...	2,82,740	Total ...	...	2,82,740

(True Copies and Extract.)

(Signed)

E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with a printed budget and enclosure in original.
,, President, Local Fund Boards, Tinnevely District.
,, Director of Public Instruction.
,, Surgeon-General with the Government of Madras.
,, Sanitary Commissioner.
,, Accountant-General.

Exd. A. F. Goodall.

S. N. E. 1
2765/82

1882.

Board of Revenue,
MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Printed February th.

Received

PROCEEDINGS, 7TH JANUARY 1882, No. 29.

REVIEWING and submitting for the orders of
Government the *Local Fund Budget* of the
Tinnevely Circle for 1882-83.

13TH APRIL 1882, No. 325, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following Proceedings of the Board of Revenue, dated 7th January 1882,
No. 29 :—

ABSTRACT.—Reviewing and submitting for the orders of Government the Local Fund
Budget of the Tinnevely Circle for 1882-83.

READ—the following Proceedings of the Board of Revenue, dated 2nd March 1882,
No. 623 :—

ABSTRACT.—Submitting to Government letter from the Director of Public Instruction
remarking on the provision made for education in the Local Fund Budget of the Tinnevely
Circle for 1882-83, and requesting the President to lay before the Circle Board Director's
suggestion to establish an Elementary Normal School.

ORDER—dated 13th April 1882, No. 325, Financial.

The estimated receipts and charges of the Tinnevely Local Fund Circle for
1882-83 are compared below with the regular estimates for 1881-82 and the actuals
for 1880-81 :—

RECEIPTS.			
	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
Balances—	RS.	RS.	RS.
Road Fund	73,393	1,03,240	59,810
Endowment Fund	— 3,007	..	1,000
General Fund	20,278	24,500	13,010
Allotments from General Revenue—			
Special Funds	17,627	16,380	15,380
Cess on Land	1,89,284	1,80,000	1,80,000
Tolls	5,700	5,000	5,000
Receipts from Endowments, &c.	2,978	4,650	3,500
Miscellaneous	12,293	6,680	5,040
Total	3,18,546	3,40,450	2,82,740

CHARGES.			
	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	13,895	59,170	40,190
Buildings	355	7,350	5,000
Repairs—			
Communications	77,634	90,990	62,700
Buildings	1,620	2420	..
Miscellaneous Public Improve- ments	6,547	6,600	6,000

CHARGES—continued.

	Actuals, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1882-83.
	RS.	RS.	RS.
Cost of Local Fund Board's Engineer- ing Establishment	18,746	18,640	18,640
Tolls and Ferries	267	210	210
Tools and Plant	3,798	2,960	1,870
Road Fund Reserve	..	7,000	13,740
Contributions to other Circles, &c. ..	2,618	300	500
Contributions to Famine	..	..	52,330
Miscellaneous	3,595	..	600
GRANT II.			
Inspection	1,047	1,190	1,300
Salary Grants	48	50	50
Results Grants	16,116	18,000	18,000
GRANT III.			
Hospitals and Dispensaries	4,903	5,090	5,200
Vaccination	4,594	4,810	4,810
Medical Practitioners	84	90	90
Sanitation	17,672	18,300	17,250
Markets	..	200	280
Choultries	3,210	3,670	3,470
Travellers' Bungalows	169	300	180
Miscellaneous	7,375	7,910	9,020
GRANT IV.			
Establishment	6,372	6,380	6,100
General Reserve	..	5,000	6,680
Balances—			
Road Fund	1,04,155	59,810	4,740
Endowment Fund	..	1,000	..
General Fund	23,726	13,010	3,790
Total	3,18,546	3,40,450	2,82,740

2. *Regular Estimate, 1881-82.*—The regular estimate for 1881-82 shows the Land-cess collections as Rs. 1,80,000 against Rs. 1,89,000 realized in 1880-81, and allows for nearly 20 per cent. of the year's demand being left uncollected at its close. This is rather a high percentage and might have been considerably reduced by a little more attention to the progress of collections. The increase under Endowment receipts is fully explained; but the nature of the works for which contributions were made is nowhere stated. Under Charges the outlay on Public Works, according to the regular estimate, is in excess of the budget provision by Rs. 42,399 owing to the subsequent allotments sanctioned by the Board of Revenue. The Road Fund reserve having been only Rs. 7,620 and the unallotted Road Fund balance in the budget having been nil, the Board's allotments must have been made either from the amount (Rs. 52,330) kept in reserve on account of the famine debt or from the increase in the opening balance of 1881-82. Either of these sources could be made available only by order of Government, the Board of Revenue being restricted by the rules to sanction allotments only from the reserve and unallotted balance of the budget. The provision for the Nazareth Orphanage should be revised with reference to G.O., 14th March 1882, No. 290, Financial.

3. *Budget Estimate, 1882-83.*—In the Budget Estimate of receipts for 1882-83, the Land-cess collections are estimated at 83.4 per cent. of the demand against 80 per cent. in 1881-82; but it is not clear why the current demand should be less than that of the latter year by Rs. 6,000.

4. The provision for Public Works, Grant I, appears to have been carefully considered. The maintenance allotments for the roads have been revised with reference

to the width of metal required for each road. The saving thus effected is proposed to be utilized towards the maintenance of twelve village roads at a cost of Rs. 845. The sum set apart in 1881-82 is repeated in the budget for payment on account of the famine debt. It is passed subject to orders on the general question of famine liabilities to be separately brought forward by the Board of Revenue.

5. The provision for Results Grants should be raised to Rs. 20,000 with reference to the remarks of the Director of Public Instruction. The Government await report on the two other important matters noticed by him, viz, the provision for Inspection and that for a Training School. The other items do not call for remark except that a contribution of Rs. 215 should be inserted for the Nazareth Orphanage.

6. With these remarks the Right Honorable the Governor in Council passes the Budget Estimates of the Tinnevely Local Fund Circle for 1882-83.

(True Extract.)

Ag. Secy. to Govt.
Acting Under Secy. to Govt.

To the Board of Revenue, with enclosures.

„ Revenue Department,
„ Public Works Department, } with copy of Board's Proceedings, No. 29.
„ Surgeon-General with the Government of Madras.
„ Sanitary Commissioner for Madras.
„ Director of Public Instruction.
„ Accountant-General.
„ President of the Municipal Commission, Tinnevely,
with copy of Board's Proceedings, No. 29.

Exd. T. O'Connor.