

No. 1,851.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 6th December 1880.

Read the following letters :—

From the President of the Local Fund Boards, Bellary District, dated 15th October 1880, No. 4,272, submitting the Local Fund Budget of Bellary and Gooty Circles for 1881-82.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 8th October 1880, No. 5,610.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart in Grant III of 1881-82 Local Fund Budget Estimate of the Bellary Circle for the maintenance of the marginally-noted dispensaries is adequate and calls for no remarks save in the item of "Medical Subordinate."

2. The amount of Rs. 540 provided for the pay of the Hospet Dispensary Medical Subordinate should be reduced to Rs. 450, being three-fourths of the pay of the Civil Apothecary attached in July last in room of First-class Hospital Assistant.

3. A sum of Rs. 700 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Ranipet, 28th October 1880, No. 1,225.

I HAVE the honor to report, for the information of the Board of Revenue, that the provision made by the Bellary Local Fund Board, both for Sanitation and Vaccination, is inadequate to meet the wants of the Circle in these respects.

2. A sum of Rs. 2,480 has been allotted for the former of these objects which gives a percentage of only 8·7 on available income. The grant is less than that for the current year by Rs. 500, or nearly 2·5 per cent. on income.

3. For Vaccination a sum of Rs. 4,480 has been set apart. No details of the establishment which the Board employ have been submitted to me. I am unable therefore to determine how the Board propose to dispose of the greater portion of this amount, but from information obtained from another source, I find that the establishment consists of one First-class Deputy Inspector, two First-class, eleven Second-class, and three Probationary Vaccinators. There should be six first-class men according to the Code, as there are six taluks in the Circle. I find vaccination in this district is very imperfectly carried out owing no doubt to the paucity of Vaccinators.

4. In the review of the estimate for 1880-81 the inadequacy of the grants for Sanitation and Vaccination was reported upon, and both the Board of Revenue and Government decided that the allotments should be raised,* whereupon the Local Board reported that from want of funds they were unable to do so; but the Sanitary grant for 1881-82 is even less than that for the current year, and no reason has been assigned for this.

5. I observe that a sum of Rs. 3,570 has been set apart for "Civil Buildings" and "Miscellaneous Public Improvements;" how much of this will be devoted to sanitary works, coming under these heads, I cannot say, as no details have been given although asked for by me.

REGULAR ESTIMATE, 1880-81.—The Local Fund Budget of the Bellary Circle for 1881-82 will be submitted for the orders of Government.

2. STATEMENT A, RECEIPTS.—The opening balances as given by the President are those noted in the margin, but according to the statement recently furnished by the Accountant-General the approximate Local Fund balance is Rs. 25,927, which will be adopted in the Regular Estimate. In the absence of the details

of the latter amount, the General Fund balance will be taken as given by the President and the Road Fund balance stand at Rs. 28,947. The Cess on Land is estimated at Rs. 85,000 against an estimate of Rs. 90,000 and Rs. 91,597, the actuals of 1879-80. From the note appended to the abstract of the Regular Estimate it would appear that the collection of arrears has been perfunctory, or that a considerable amount is irrecoverable. The total receipts are—

Road Fund ...	...	...	...	...	...	...	Rs. 98,267
General Fund ...	...	...	...	...	...	...	27,315
Total ...							1,25,582

3. STATEMENT B, EXPENDITURE—GRANT I, WORKS.—The probable expenditure on New Works, Communications, is Rs. 4,150, which is the amount allotted in the Budget, there being no subsequent sanctions. The whole of the Budget allotment, Rs. 35,450, for the repair of roads is expected to be utilized. A provision of Rs. 10,000 was made in the current year's Budget for Public Works Establishment at the usual percentage, pending the submission of proposals for a separate Local Fund Engineering Establishment. This establishment having since been sanctioned* and being now at work, its probable cost should have been substituted for the above provision.

* Vide G.O., Financial Department, dated 19th May 1880, No. 1,017.

4. GRANT II, EDUCATIONAL.—The allotment for Local Fund Schools will be raised by Rs. 548, the amount sanctioned† for the establishment of a new school at Harpanahalli.

† In G.O., Financial Department, dated 11th September 1880, No. 1,754.

5. A sum of Rs. 1,222 as detailed in the margin has been set apart from the General Fund Reserve. The necessary amounts should have been included in the charges under appropriate heads, and this will now be done, viz., (1) to "Vaccine Establishment" and (2) to Contingencies, while (3) will be shown separately under Grant IV. The (4th) item (Rs. 72) may be met from savings under Grant III. The available funds are thus fully utilized, and the General Fund Reserve provided by the Local Fund Board is absorbed.

Rs.	
(1) 250	For the entertainment of five Pupil Vaccinators.
(2) 600	For Printing and Postal Charges.
(3) 300	" Audit Establishment.
(4) 72	" Medicine to be taken on Circuit by Collector.
1,222	

6. The Regular Estimate of expenditure as revised by the Board will then be as follows:—

	Road Fund. RS.	General Fund. RS.
New Works—		
Communications ...	4,150	...
Civil Buildings ...	...	30
Repairs—		
Communications ...	35,450	...
Civil Buildings ...	...	600
Miscellaneous Public Improvements ...	...	2,000
Local Fund Engineering Establishment ...	10,000	...
Tools and Plant ...	990	60
Reserve ...	6,670	...
Grant I ..	57,260	2,690
Do. II ..	...	8,468
Do. III ..	...	14,485
Do. IV ..	1,890	530
Receipts ...	59,150	26,173
Balances ...	98,267	27,315
	39,117	1,142

The balance under the Road Fund will be reserved for the adjustment of expenditure out of Famine Funds and that under the General Fund taken to the Budget for 1881-82.

7. BUDGET ESTIMATE, 1881-82—STATEMENT I-A, REVENUE AND RECEIPTS.—As in the Regular Estimate, the Cess on Land is estimated at Rs. 85,000, which is less than the actuals* of 1879-80, and should certainly be realized. The fees in schools amount to Rs. 900 against Rs. 750 in the current year's Budget, the increase being due to the establishment of the new school at Harpanahalli. The contribution from other Circles, &c., is Rs. 200 against Rs. 320 for the current year, and the decrease is due to the absence of Rs. 120, hitherto paid by the Bellary Municipality towards the pay of the Deputy Inspector of Vaccination. The Local Fund Board have resolved to forego this demand, as the Municipal Vaccinators have now been placed under the supervision of the Zillah Surgeon. The total receipts are—

Road Fund ...	...	...	...	...	...	...	Rs. 70,400
General Fund ...	...	...	...	...	...	...	31,850
Total ...							1,02,250

8. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—As the balance under the Road Fund in the current year may not be utilized, the funds available for Public Works, as estimated by the Local Fund Board, are reduced by no less a sum than Rs. 40,580, and their expenditure must be restricted. The allotment for New Works, Communications, will be reduced from Rs. 16,000 to Rs. 5,000. The total cost of the Local Fund Engineering Establishment chargeable to the funds of this Circle is Rs. 11,500, and the amount debitable to the Road Fund will now be Rs. 10,690. The share of the cost of general management chargeable to the Road Fund and the allotment for Tools and Plant are Rs. 2,090 and Rs. 1,170, respectively. The total Road Fund expenditure will thus be Rs. 68,850, leaving a balance of Rs. 1,550.

9. STATEMENT II-A, PART I, NEW WORKS.—In Part I under "Communications" are entered three New Works, of which the first has already been sanctioned and partly completed. The remaining items are unsanctioned, and for want of funds, as already pointed out, their allotments must be struck out.

10. PART II, REPAIRS.—The grant for road repairs is Rs. 41,860 against Rs. 35,450 in the current year's Budget. The roads in the Circle are reported to have been systematically arranged and numbered and the maintenance grants in most cases revised.

Grant I is—

Road Fund ...	Rs.
General Fund ...	66,760
	4,470
Total ...	71,230

11. GRANT II, EDUCATION.—The estimated cost of Local Fund Schools is Rs. 4,840 against Rs. 3,890 in the current year, the increase being due to the provision made for the new school at Harpanahalli. The former amount includes a sum of Rs. 100 for repairs of two school-houses, which being exhibited under Grant I should not have also appeared under Grant II, from which it will now be struck out. No provision is made for payment of Result Grant to the combined system school. The President will explain the cause of the omission; and also why against the Hampasagar School there is no entry under school fees and the salary of the master is shown as Rs. 3 instead of Rs. 7 as in the current year. No remarks on the adequacy of the educational allotment has yet reached the Board from the Director of Public Instruction, but the Vice-President of the Local Fund Board states that the Deputy Inspector of Schools asks that Rs. 3,500 may be provided for Result Grants. An allotment of only Rs. 1,000, being all that is available, has been made by the Local Fund Board, and this amount may be considered sufficient with reference to the actuals* of 1879-80.

* Rs. 1,145.

Grant II is Rs. 8,480 chargeable to the General Fund.

12. GRANT III, SANITATION, &c.—As advised by the Surgeon-General, the allotment for the Hospet Dispensary will be reduced from Rs. 540 to Rs. 450. The increase in the cost of vaccination is due to the entertainment of five Pupil Vaccinators on Rs. 5 each per mensem and to the provision made for their travelling batta and for stationery, &c., charges. With reference to the Sanitary Commissioner's remark that the provision for Sanitation and Vaccination is inadequate to meet the wants of the Circle, it is observed from the separate detailed list of establishment furnished with the Budget that the staff of Vaccinators is somewhat larger than supposed by him.† Five not three Probationary Vaccinators. It is still no doubt smaller than it should be, but in the present position of the General Fund it cannot be strengthened. The cost of Medical Pupils, viz., Rs. 360, should be shown under "Miscellaneous." The expenditure on Travellers' Bungalows will be Rs. 700 against Rs. 980 in the current year, as the Local Fund Board have reduced the cost of the Bungalows' Establishment in view to making them self-supporting. Provision is made for the up-keep of the buildings taken over by the Local Fund Board under G.O., Financial Department, dated 15th July 1880, No. 1,364. The contribution for the Medical College and the Inspecting Vaccine Agency should be Rs. 510 each.

Grant III is Rs. 15,730 chargeable to the General Fund.

13. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency and that for the establishment in the Collector's Office should be Rs. 820 and Rs. 400, respectively. Taking the cost of the District Audit Establishment at Rs. 1,320, the amount sanctioned in G.O., Financial Department, dated 22nd March 1880, No. 609, and distributing it between the three Circles in proportion to their respective assets, the share of the cost chargeable to this Circle is Rs. 470, which will be entered in the Budget. The Local Fund Board have budgeted for an additional Clerk on a salary of Rs. 15 a month and solicit sanction for his entertainment. The Board are unable to support the proposal in the present state of the finances, and have accordingly disallowed the provision made for the Clerk.

Grant IV is—

Road Fund ...	Rs.
General Fund ...	2,090
	950
Total ...	3,040

14. The General Fund reserve should be Rs. 3,070, but only Rs. 2,220 are available.

15. It will be seen from the following abstract of the Budget, as modified by the Board, that the General Fund closes with a nil balance instead of in deficit† with which the Budget was closed by the Vice-President. There is therefore no necessity for entertaining the Vice-President's proposal supported by the President for the proposed transfer to the General Fund of a portion of the Ferry-rents which moreover cannot be spared by the Road Fund.

Receipts.			Charges.		
		Rs.		Rs.	Rs.
Road Fund ...		70,400	Grant I { Road Fund ...	66,760	
General Fund ...		31,850	General Fund ...	4,470	71,230
			Do. II... General Fund...	...	8,480
			Do. III... General do. ...	...	15,730
			Do. IV { Road Fund ...	2,090	
			General do. ...	950	3,040
			General Reserve ...	...	2,220
			Balance—		
			Road Fund ...	1,550	
			General Fund ...	...	1,550
Total ...		1,02,250	Total ...	...	1,02,250

(True Copies and Extract.)

(Signed) C. A. GALTON,
Secretary.

To the Chief Secretary to Government, Financial Department.
with original letter and six enclosures to be returned.
" President of the Local Fund Boards, Bellary District.
" Director of Public Instruction.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.

Ed. A. Grubert.

Pr 1983 / 81

1880.

Board of Revenue,

MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated December 6th.

Printed 22nd.

Received

PROCEEDINGS, 6TH DECEMBER 1880, No. 1,851.

DECEMBER.
No. 1,851.

Local Fund Budget — of Bellary Circle for
1881-82.—Reviewing and submitting to Gov-
ernment —.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

12th March 1881, No. 428.

Local Funds—Budgets.

Read the following papers :—

No. 68. *Proceedings of the Board of Revenue, dated 16th December 1880, No. 1851*
[Current No. 3219.]

ABSTRACT.—Reviewing the Local Fund Budget of the Bellary Circle for 1881-82.

No. 69. *Proceedings of the Board of Revenue, dated 15th January 1881, No. 378*
(Miscellaneous) [Current No. 90].

Read the following letter from H. B. GRIGG, Esq., Director of Public Instruc-
tion, to the Secretary to the Board of Revenue, dated Madras, 13th Decem-
ber 1880, No. 5778 :—

I have the honor to state that the provision made for Results Grants in the
Budget Estimate of the Bellary Circle for 1881-82 does not seem to be sufficient.
Important changes having been made in the Results Rules, I would suggest that the
sum be raised, if possible, to Rs. 2,000. In other respects the provisions made
appear sufficient.

Submitted to Government in continuation of Board's Proceedings, dated 6th
December 1880, No. 1851, reviewing the Local Fund Budget of the Bellary Circle for
1881-82.

2. The allotment for Result Grants can, as suggested by the Director, be raised
to Rs. 2,000 by reducing the General Reserve, the only source under which money is
available.

(True Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

No. 70. ORDER THEREON, 12th March 1881, No. 428.

The estimated receipts and charges of the Bellary Circle Local Fund for 1881-82
are compared below with the sanctioned and regular estimates for the current
year :—

RECEIPTS.

	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.
Balances—			
Road Fund	6,200	28,950	1,140
General Fund	50	— 3,020	
Allotments from General Revenue—			
Special Funds	8,310	7,510	8,510
Cess on Land	90,000	85,000	85,000
Tolls	5,000	5,000	5,130
Fees in Schools	750	700	900
Contributions from other Circles, &c. ..	320	200	200
Receipts from Endowments, &c. ..			20
Miscellaneous	1,280	1,240	1,350
Total ..	1,11,910	1,25,580	1,02,250

CHARGES.

	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.
GRANT I.			
New Works—			
Communications	4,150	4,150	5,000
Civil Buildings	..	30	..
Repairs—			
Communications	35,450	35,450	41,860
Civil Buildings	600	600	570
Miscellaneous Public Improve- ments	2,000	2,000	3,000
Local Fund Board's Engineering Establishment	10,000	10,000	11,500
Petty Establishment	..	..	..
Tools and Plant	1,050	1,050	1,260
Road Fund Reserve	6,670	6,670	7,040
Miscellaneous	..	..	1,000
GRANT II.			
Inspection	1,420	1,420	1,420
Training Schools	600	600	660
Local Fund Schools	3,890	4,440	4,740
Salary Grants	100	50	100
Results Grants	2,500	1,500	1,000
Miscellaneous	660	460	560
GRANT III.			
Hospitals and Dispensaries	4,120	3,960	4,390
Vaccination	3,690	3,940	4,480
Sanitation	2,980	2,680	2,480
Choultries	100	100	100
Travellers' Bungalows	980	370	700
Miscellaneous	3,780	3,430	3,580
GRANT IV.			
Establishment	1,520	2,420	3,040
General Reserve	3,230	..	2,220
Balances—			
Road Fund	21,360	39,120	1,550
General Fund	1,060	1,140	..
Total ..	1,11,910	1,25,580	1,02,250

2. The regular estimate for 1880-81, as revised by the Board of Revenue, is accepted. The closing balance under Road Fund is reserved for the adjustment of famine charges.

3. Compared with the regular estimate, the estimated receipts for 1881-82 show no marked variation and are approved.

4. The increased provision of Rs. 6,410 over the regular estimate for Repairs, "Communications" is satisfactory, but the necessity for so large a sum as 1,000 rupees against "Contingencies" should have been considered. The allotment for Results Grants will be raised from Rs. 1,000 to Rs. 1,500 on the recommendation of the Director of Public Instruction. The excess amount will be met from the General Reserve. The other items do not call for remark. The Government confirm the action of the Board of Revenue in disallowing Rs. 15 a-month in the present state of the finance.

5. The balance at the close of the year is small. Endeavours should be made in future to provide for a larger working balance.

6. With the above remarks the Right Honourable the Governor in Council passes the budget of Bellary Circle for 1881-82.

(True Extract.)

J. Davidson
Chief Secretary.

To the Board of Revenue, with papers.

" Revenue Department,
" Sanitary Commissioner,
" Surgeon-General with the Government of Madras,
" Accountant-General,
" Public Works Department,
" President of the Municipal Commissions, Bellary District,

with Board's Proceedings,
dated 6th December
1880, No. 1851.

Exd. T. O'Connor.