No. 67

[Exp. Wks. Form No. 340.] [Standing Order No. 22 of 1876.]

Application for* Increase of Budget appropriations — Fund Ordinary — System

II Circle — Service Head ~~Special~~ Fund — Departmental Head Repairs

Financial Head Miss: Pub: Improvt: — Main-head Port

Estimate. Register No.	Estimate. Amount.	Budget Item (if any.)	A, B, or C, Class.	Name of Work, &c.	Expenditure. To end of last year.	Expenditure. During year.	Expenditure. Total up to date.	Appropriation already made.	Proposal. Increase or reduction.	Proposal. Appropriation as it will stand.	Sanction. Register No.	Sanction. Increase or reduction.	Sanction. Appropriation up to date.
II 80-81	285	-	-	Repairing Cruz Milagre Dam in Cochin		348 363	348 363	/ 285	78	363			

G.O. No. 2316 dt. 6/10/80.

* Here enter increase or re-arrangement as the case may be.

N.B.—The application must be submitted in duplicate, but the explanations need only be given on one copy. The other copy will be returned showing the modifications sanctioned, if any. Proposed reductions should be first detailed and totalled, and then proposed increases. The two totals must always agree.

Major RE
Superintending Engineer.

4th Feby: 1881

Secy. to Government.

Explanation of necessity for modifications applied for.

N.B.—If there is not room here for the whole of the explanation an additional half sheet or more of foolscap should be added, and the explanation should be continued thereon.

I.W. C. No. 1172 of 1881

EXAMINER No. 16 FEB 81

From

The Superintending Engineer,

Encl: 2 Second Circle, N.

P.W. 1832/81 Chief Engineer

The Secretary to Government,

Public Works Department,

through the Examiner,

P. W. Accounts.

Dated 14th February 1881 No. Y/ 67

Sec: 24

Submits application for modification of * Special Budget appropriations, for the reasons noted in the margin.

No. 171 B/Q Dated 23 Feby 1881.

Forwarded to the Secy. to Government.

The Financial Department may be asked to sanction the amount applied for.

S. H. Trail Major RE

Offg: Examiner, P. W. Accounts.

and 27/2

CR. 20/p. L.D. 232

Proceedings of Madras Government, No. _____, dated _____ 187 .

Read application from Superintending Engineer, _____ No. _____ of _____ 187 , requesting modification of * _____ Budget Appropriations.

Order Thereon, _____ 187 , No. _____

The modifications shown in the accompanying statement are sanctioned.

(True Extract.)

Secretary to Government.

*Here enter the head of service.

In Marine, 135/81.

[Standing Order No. 22 of 1876]

System

Department Head Repairs

Fund Ordinary

Service Head Special Extra

Financial Head Sub: Bdg: Improvement - Main-head Ports

No. 67

[Ex. Wks. Form No. 340.]

Application for * Increase of Budget appropriations

Circle

Estimate. Register No.	Budget A, B, or C, Class. Item (if any.)	Name of Work, &c.	Expenditure. To end of last year.	Expenditure. During year.	Expenditure. Total up to date.	Proposal. Appropriation already made.	Proposal. Increase or reduction.	Proposal. Appropriation as it will stand.	Sanction. Register No.	Sanction. Increase or reduction.	Sanction. Appropriation up to date.
H 80-81 285	-	Repairing Cruz Mulagu Dam in Cochin		348 84 / 363	363	285	78	363			

* Here state increase or re-arrangements as the case may be.

N.B.—The application must be submitted in duplicate, but the Sanction will be given on one copy only. The other copy will be returned shortly and should accompany the Proposal for any subsequent modification. Proposals for reduction should be first detailed and justified, and then repeated in form No. 340 to obtain final sanction.

Sec'y to Government.

Superintending Engineer. adopts 28

11th Feby 1881

Explanation of necessity for modifications applied for.

The amount herein applied for is required to meet the outlay incurred by the Exe: Engineer, in excess of the Sanctioned amount, for completion of the work.

Major RE.
Supg Engt 2d Circle
Coimbatore
14th February 1881

G.O. 2814 dt. 6 Oct/80.

N.B.—If there is not room here for the whole of the explanation an additional half sheet or more of foolscap should be added, and the explanation should be continued thereon.

P.W.C. No. 1477 of 1881

From

The Superintending Engineer,
Ends Second Circle,

To No. 1433/81 Chief Engineer

The ~~Secretary to Government~~,
Public Works Department,
through the Examiner,
P. W. Accounts.

Dated 14th Feby 1881 No. Y/ 67
Rec'd 24

Submits application for modification of * Special Budget appropriations, for the reasons noted in the margin.

No. 171 B/Q Dated 23 Feby 1881.

Forwarded to the Secy. to Government.

The financial Department may be asked to sanction the amount applied for.

D. H. Traill Major RE
Offg Examiner, P. W. Accounts.

CR. D. 23.2
2½. Proceedings of Madras Government, No. _____, dated _____ 187

Read application from Superintending Engineer, _____ No. _____ of _____ 187, requesting modification of * _____ Budget Appropriations.

Order Thereon, _____ 187, No. _____

The modifications shown in the accompanying statement are sanctioned.

(True Extract.)

Secretary to Government.

*Here enter the head of service.

In Margin, 135/81

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following

Endorsement from the Public Works Department dated 28th February 1881 No. 486.

From the Master Attendant, Madras, dated 15th March 1881 No. 2514, reporting that the sum of Rs. 213 required for repairs to the Cruz Bilagre Dam, Cochin, can be met from balance of Port Funds.

Order thereon 22nd March 1881 No. 492

The Accountant General will place Rs. 213 at the disposal of the Public Works Department from Port Funds.

(True Extract)

C. D. Anderson
Under Secretary

To The Public Works Department
with Enclosures

P. W. C. № 1833

Govt. of {188/} Madras.
(Financial Dept.)
P. W. Mark

To The Sr. S.

Dated 22nd
Recd. 23rd } March 188/, No. 492

Ref- Nos. 1 pie duplicate.

Sr. 821 dr 25th Mar/81.
Communicated to the
Supt Engr 2nd Circle with
reference to his applicn
No 678/14 Feby/81.
Rs 178 as shewn below
should have been ap-
plied for instead of Rs 213

Works —	Rs 363--
Establ Charges	91--
Tools & Plant	9--
	463

Deduct amt allotted in
GO No 4688/16 Sept/80
Marine Dept. — 285-
Balance - 178

Rs 213

3-5-78 Dr 2037 Dr
31-5- 2341 Dr
12-8- 3217 Dr
19-9- 3662 Dr
20-8-80 331 Cr
7-9- 408 —
6-10- 2316 Dr
28-2-81 606 Cr

Authorizing Actg Genl to place at the disposal of PW Dept Rs 213 from Port funds for repairs to the Cruz Fulagre Dam at Coelin,

S. E. 2nd Circle
Engr Rd. A
Fin Dept

Send 25-3-81.

Forth order
Sr. 821 dr

on the combined system of salary and result grants. Of the 283 lower class schools, 126* with 3,600 pupils against 49 with 1,612 pupils in the previous year were examined for grants, while 157 schools were not examined and consequently received salary grants only. It is not stated why so many schools were unexamined, nor whether the entire amount of the grants earned by the 126 schools was paid to them. The information should now be furnished. A Normal school was opened at Betutnad from the 15th February 1880 for training Mappila Schoolmasters, all of whom are uncertificated.

* Hindu	55
Mappila	71
Total ...	126

11. The cost of educating a pupil in the higher class schools came to Rs. 9-14-0 and in the lower class to Rs. 1-15-11. The number of purely result grant schools was 42 against 110 in the previous year. The decrease is attributed to two causes—the closing of some schools owing to reduction in the rate of grant and the transfer of others to the head of "combined system" schools.

12. The number of Inspecting Schoolmasters remained the same as in the previous year. They visited 2,487 villages and prepared 375 schools for inspection. The Local Board are generally satisfied with the work done by them. In the statement showing the work performed by these officers, the number of times each school was visited is not stated. The omission should be supplied.

13. *Dispensaries.*—Three Dispensaries were at work during the year. The number of in and out patients treated at these institutions contrasted with those of the past year shows a decrease of 1,048 in-patients and an increase of 219 out-patients. The large decrease in the number of in-patients was due to admission having been restricted to such persons only as were in absolute need.

14. *Vaccination.*—The Vaccine Staff consisted of one Deputy Inspector, eight Vaccinators besides three Temporary Vaccinators, and cost Rs. 2,257. The total number of operations performed by the Vaccinators was 9,683 against 6,788 in the previous year. Of the total number vaccinated, 8,003 cases, or 82·6 per cent., were successful. The cost per case was Annas 4-6 or Pies 8 over last year. The large increase in the number of operations is attributed to the efficient supervision exercised by the Deputy Inspector of Vaccination since he was relieved of the charge of the Tellicherry Circle. The Board note with satisfaction that this important matter is receiving careful attention.

15. Bungalows, of which there were 22 in the Circle, cost Rs. 872, while the receipts in fees amounted to Rs. 667. The total number of travellers who used them was 526.

16. *Sanitation.*—The expenditure on sanitation was smaller than in last year, Rs. 484 having been spent for cleansing tanks and wells, and Rs. 1,101 for scavenging establishments against Rs. 417 and 1,437, respectively, in 1878-79.

17. *Local Fund Board.*—The Local Board consisted of 22 members—12 non-officials and 10 officials. There were 11 meetings held during the year, and the average attendance of the non-official members was nearly three while that of the official was four. It is reported that some of the non-official members did not attend a single meeting during the year. The President should report the names of habitual absentees in view to their being replaced by other gentlemen who would take a more lively interest in the affairs of the Circle.

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department.
„ the President of the Local Fund Boards, Malabar District.
„ the Director of Public Instruction.

Exd. A. S. Rodgers, J. Tulloch, and A. Grubert.

THE Local Fund report of the Calicut Circle for 1879-80 will be submitted to Government.

2. The following is a statement of the receipts and charges compared with the estimate of the year and the actuals of 1878-79 :—

Receipts.	Actuals, 1878-79.	Estimate, 1879-80.	Actuals, 1879-80.
	Rs.	Rs.	Rs.
Balance	—38,873	70	..
Provincial Funds	14,618	..	..
Surplus Pound Fund ..	407	100	182
Ferry Rents	32,864	35,000	41,847
Avenues	7,740	2,000	3,971
Miscellaneous	1,463	1,000	931
Land-cess	1,40,759	1,52,610	1,56,233
Tolls	42,401	45,000	38,050
Fees in Schools	1,943	2,180	2,533
Contributions—			
From Municipality for roads	6,515	6,000	5,990
From Cochin Government	830	1,000	164
Educational receipts ..	12	..	38
Hospitals	82	50	143
Choultries	353	360	320
Miscellaneous	741	..	..
Sale of Materials	16	100	..
Sale of other property ..	..	50	..
Bungalow Fees	612	500	686
Public Works Receipts and Refunds	1,07,592	..	12,692
Miscellaneous	..	..	583
Nuisance Fines	331	500	..
Sale of Books	1,462	1,000	2,589
Contribution from private individuals in aid of works	550	..	..
Grand Total ..	3,22,418	2,47,520	2,66,952

Expenditure.	Actuals, 1878-79.	Estimate, 1879-80.	Actuals, 1879-80.
	Rs.	Rs.	Rs.
GRANT I.			
New Works.			
Communications	8,942	20,460	14,209
Civil Buildings	535	..	20
Miscellaneous Public Improvements.	2,874	..	..
Repairs.			
Communications	1,90,120	1,03,420	1,13,540
Civil Buildings	2,436	2,740	1,934
Miscellaneous Public Improvements.	..	300	..
Public Works Department Supervision	49,291	28,410	28,995
Tolls and Ferries	302	1,000	1,236
Tools and Plant	5,259	3,170	2,996
Refunds of Receipts	..	..	303
Contingencies	4	..	30
Contributions to Circles and Municipalities	3,732	3,670	2,120
Interest and Capital on account of Loan	8,025	7,810	7,814
Repayment of Loan	..	..	10,448
Total Grant I ..	2,71,520	1,70,980	1,83,645
GRANT II.—*Education.*			
Inspection	3,412	3,390	3,101
Local Fund Schools	8,317	10,494	7,771
Salary Grants	5,433	8,376	7,035
Results do.	3,433	7,000	8,036
Purchase of Books and Commission on Sale of Books	1,844	1,540	2,928
Miscellaneous	..	60	..
Total Grant II ..	22,439	30,860	28,871
GRANT III.—*Sanitation.*			
Hospitals	12,457	9,840	8,239
Vaccination	1,875	2,520	2,257
Sanitary Establishment	1,860	1,750	1,585
Choultries	760	900	738
Bungalows	902	1,050	872
Contributions	7,897	6,400	4,551
Miscellaneous	..	1,660	2,270
Total Grant III ..	25,751	24,170	20,512
GRANT IV.—*Miscellaneous.*			
Presidency Establishment	662	730	723
Collector's do.	576	640	576
Local Fund Board Establishment ..	384	390	384
Miscellaneous	1,086	700	568
Total Grant IV ..	2,708	2,460	2,251
Total Expenditure	3,22,418	2,28,470	2,35,279
Balance	..	19,050	31,673
Grand Total ..	3,22,418	2,47,520	2,66,952

3. *Opening Balance.*—According to the President's accounts, the year opened with no balance which agrees with the Accountant-General's final figures for 1878-79, but in the distribution between the Road and General Funds the credit balance of Rs. 3,997 under the Road Fund and the debit balance of Rs. 3,997 under the General Fund shown in the statement attached to the Board's Circular Memorandum, dated 18th May 1880, No. 748, were not taken into account. The figures have now been inserted in the President's accounts, so that they may agree with those exhibited in the Board's General Local Fund Report for 1878-79.

4. *Receipts.*—The total receipts of the year amounted to Rs. 2,66,952 against an estimate of Rs. 2,47,520 and Rs. 3,22,418, the actuals of the previous year. Compared with the estimate there were increases of importance under Ferry-rents, Avenues, Land-cess, and Public Works receipts and refunds of expenditure. The receipts from Ferries are not shown separately in the accounts. The President says that the amount is included in the lump sum of Rs. 79,897 entered against Tolls, no details having been furnished by the Examiner of Public Works Accounts. Statement No. 5, however, gives Rs. 38,050 as the total sum realized by tolls; it may therefore be presumed that the difference between this amount and the Examiner's Rs. 79,897, or Rs. 41,847, is the sum derived from Ferries. The President will report whether this inference is correct.

Act I of 1870 having been introduced in the district the receipts and charges on account of Ferries are, from the commencement of the year under report, shown under a separate head "Canal and Ferry Fund" in the Special Local Fund accounts and only the surplus receipts at the end of the year are credited to Local Funds. Land-cess yielded Rs. 3,623 more than the estimate and Rs. 15,474 over the actuals. The increase as compared with the estimate was due to larger collections of arrears than had been anticipated, while that over the actuals of the previous year was owing to the enhanced rate of Land-cess under Act I of 1878 having been collected throughout the year. In Statement No. 16 showing the Demand, Collection, and Balance of Land-cess in each taluk, the demand for the year is given in a lump sum instead of under arrears and current separately. This information should now be furnished. The Board are glad to observe that 95·8 per cent. of the total demand of Rs. 1,63,106 has been collected and that the balance remaining uncollected at the close of the year was reduced to the small sum of Rs. 6,874, of which Rs. 199 appertain to arrears and Rs. 6,675 to current dues.

In G.O., Revenue Department, dated 6th February 1879, No. 311.

Vide G.O., Revenue Department, dated 11th March 1879, No. 624.

5. *Expenditure.*—The total expenditure on Public Works amounted to Rs. 1,29,703 against an allotment of Rs. 1,26,620 and actuals of 1878-79, Rs. 2,04,907. Under "New Works," Rs. 14,229, or 69·5 per cent. of the allotment and under Repairs Rs. 1,15,474, or Rs. 9,314 in excess of the allotment were spent during the year.

6. The statistics with regard to the mileage of roads is incomplete. It is stated that out of a total mileage of $1,089\frac{1}{8}$, for which maintenace was provided in the budget, $957\frac{3}{4}$ miles only were actually kept up, while on the remaining $131\frac{3}{8}$ miles no expenditure whatever was incurred. The attention of the President is drawn to paragraph 6 of the Board's Circular Memorandum, dated 5th August 1875, No. 1,250, and he is requested to furnish information under the heads indicated therein.

7. The cost of the Public Works Department Supervision includes the pay of the Local Fund Engineering Establishment* for March 1880. The items should have been shown separately to admit of their being checked.

* Sanctioned in G.O., Financial Department, dated 17th January 1880, No. 113.

8. *Statement No.* 4.—In Statement No. 4 the stage of progress which each new work entered therein attained during the year is not given. The President should supply the omission.

9. *Endowment Fund.*—The number of endowed institutions under the management of the Local Fund Board remained the same as in the previous year. The transactions of the Fund resulted in a deficit balance of Rs. 1,522, but the amount was made good by a transfer from the General Fund.

10. *Education.*—Education cost Rs. 28,871 against Rs. 30,860, the estimate, and Rs. 22,439, the actuals for 1878-79. The increase over the actuals of the previous year was owing to larger payments under salary and result grants. The total number of Local Fund schools at work during the year was 294—11 middle and 283 lower class schools against 10 middle class and 223 lower class schools in 1878-79. All were

on the combined system of salary and result grants. Of the 283 lower class schools, 126* with 3,600 pupils against 49 with 1,612 pupils in the previous year were examined for grants, while 157 schools were not examined and consequently received salary grants only. It is not stated why so many schools were unexamined, nor whether the entire amount of the grants earned by the 126 schools was paid to them. The information should now be furnished. A Normal school was opened at Betutnad from the 15th February 1880 for training Mappila Schoolmasters, all of whom are uncertificated.

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(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department.
„ the President of the Local Fund Boards, Malabar District.
„ the Director of Public Instruction.

Ed. A. S. Rodgers, J. Tulloch, and A. Grubert.