Establishment

8. The Budget grant to meet the charge for Provincial Establishment was Rs 302919 which was increased during the year to Rs 345712 After distributing the entire establishment charges under the usual rules to the other Funds as per margin, the nett debit to Provincial Establishment amounted to Rs 550554 or an excess over grant of Rs 204842. The outlay on works and Repairs Provincial amounted to Rs 931693, and the charge to Provincial on account of Establishment being Rs 550554 results in a percentage of Rs 59·09 which the Establishment bears to the outlay on Works.

Total Establishment charges		1443218
Less		
Charged to		
Imperial Military	99255	
do Other Services	28362	
Imperial Irrigation	702358	
Local Funds	62689	
		892664
Net Provincial		550554

The nett total charges for Establishment under all Funds, inclusive of all those under Civil Officers, amounts to Rs 1443218 distributed under the following Heads:-

Direction	29265
Construction	889934
Accounts	118570
Collection & Audit	142149

and

and on the following accounts:

Salaries	124 6214
Travelling allowances	161 472
Contingencies	35532

Hence the ratios which the sub-heads of Establishment bear to each other are as follows:-

Direction	20·3
Construction	61·7
Accounts	9·8
Collection & Police	8·2
	100.

Salaries	86·3
Travelling Allowances	11·2
Contingencies	2·5
	100.

The excess under provincial is chiefly due to the scale for Establishment embodied in the Provincial Budget being in excess of the total grant under all heads. This formed the subject of correspondence between this office the Local Government and the Accountant general.

The following table brings together in one view the cost of the establishment under the Heads and sub heads above noted showing the gross amount in each case with the recoveries on account of advances made on Establishment deducted from the total.

	Salaries	Travelling Allowances	Contingencies	Total
Direction	261950	21272	10093	293315
Construction	736621	134339	20313	891273
Accounts	109639	4337	4544	118570
Collection and Police	140043	1524	582	142149
Total	1248303	161472	35532	1445307
Deduct on account of Advances to officers made in England	2089	"	"	2089
	1246214	161472	35532	1443218

On comparing the amount audited with the final charges in the accounts there is a net difference of Rs 5168 hereunder shewn:-

	Salaries	Travelling Allowances	Contingencies	Total
Charged	1246214	161472	35532	1443218
Audited	1233623	169538	34889	1438050
Difference	12591	-8066	643	5168

which represent charges that have been disbursed in 1880-81 against audits of the previous year

Tools and Plant

The total budget allotment under this head amounted to Rs 202044 increased by re-appropriations during the year to Rs 219169 being more than the original grant by Rs 17125. The distribution of the above grant is as follows:-

school room to be in the

	Budget grant	Final grant
Imperial Irrigation	157404	193212
Do Military	8115	10774
Do Other Services	1958	3405
Provincial Services	26540	534
Local Funds	8027	11244
Total	202044	219169

The distribution of the original charge to Provincial to other Funds in the proportion of 2½ percent on Works and Repairs, resulted in a credit to Provincial as shown below.

Particulars	Amount
Total charges on account of Tools and Plant	189950
Less-	
Charged to-	
Imperial Military	9925
Do Other Services	3040
Do Irrigation	189681
Local Funds	6141
Total	208787
Net Provincial	-18837

Profit and Loss

The net debit to this head amounts to Rupees 3332-3-11, which includes sums written off under the authority of the Local Government on connection with robberies of cash, loss of Stores

5

No. of Item in the Schedule	Name of Work	Grant Original	Grant Final	Outlay	Excess	Explanation of excess outlay above Rs 500
71	21 Solitary cells in the jail at Bellary	-	-	6372	6372	The Grants for these works were sanctioned under Incorporated Local Fund (Cess Labor Fund) which outlay under recent orders has been charged to Provincial
77	Reconstructing District jail at Mangalore	-	-	2869	2869	
1	Government house furniture charges	2000	-	2000	2000	The budget grant was surrendered but according to orders on the objectionable Items statement the Executive Officer should have obtained a grant before the close of the year
	Communications					
4	Experiments with Dynamite on the new Hotagiri Ghaut	-	-	1112	1112	
	Total	2000	-	15002	15002	
	Minor Outlay for which there was no grant-					
	Buildings					
8	Altering and Improving the Sub Cutcherry	-	2800	2809	9	
20	Constructing a Cutcherry with out houses for Head Assistant Collector	100	110	220	110	
21	Constructing a strong room for the Treasury	-	27	28	1	
22	Taluq Cutcherry at Nathnapelly	-	868	869	1	
58	Constructing a wall along the Northern boundary of Saint Andrews Kirk	-	4006	4410	404	
69	Constructing a new jail at Bellary Cottah	40000	37000	37404	404	
73	Additions and alterations to Mill jail at Parvatipur	8300	7759	7791	32	
86	Additions and Improvements to the Police Office at Nellore	-	1823	1903	80	
87	Constructing barracks and school room for the Police	-	-	-	-	

No. of Schedule	Name of works	Grant Original	Grant Final	Outlay	Excess	Explanation of excess outlay above Rs 500
	Compound of the Police Commissioner's office Madras	"	8357	8532	173	
108	Lying-in-hospital at Egmore	60000	61502	61887	385	
109	Erecting a medical school near the Mowgar Cheultry at Madras	-	5246	5288	42	
117	Constructing boundary wall & gate at Chepauk	"	6963	6967	4	
122	Sub-Registrar's Cutcherry at Badagara	4100	4100	4109	9	
127	Putting up a main stair case at the southend of the Amer Mahal	"	3564	3730	166	
116	Sub-Registrars office at Combaconum	4580	2280	2833	553	
	Miscellaneous Public Improvements					
4	Badrachellam Coal-field Operations	"	5000	6558	1558	The Superintending Engineer in the objectionable Items statement promised to apply to Govt for funds to met the excess
	Total	121580	155897	159528	3631	
	Total Excess	121580	155897	174530	18633	
	Contract Savings				167418	
	Deduct excess				1633	
	Net Savings on Progress Works				165785	

7 The particulars of the Grant and outlay under the Service Heads against each Division are given in the following Table:-

Divisions	Civil Buildings Grant	Civil Buildings Outlay	Communications Grant	Communications outlay	Miscellaneous Public Improvements Grant	Miscellaneous Public Improvements Outlay	Total original Works Grant	Total original Works outlay
Architect (Consulting)	70312	70922	"	-	-	"	70312	70922
Chengleput	35489	16501	659	550	100000	100000	136148	117051
Coimbatore	9303	8574	1231	600	-	-	10534	9174
Cuddapah	15562	21679	10626	11748	-	-	26188	33427
Godavari Eastern	320	689	-	-	8847	10405	9167	9716
Godavari Western	7044	5627	-	-	-	-	7044	5627
Kistna Eastern	46895	49506	-	-	-	-	46895	49506
Kistna Western	10000	9549	-	-	-	-	10000	9549
Negapatam	6547	5140	-	-	-	-	6547	5140
Nellore	8566	7385	-	-	-	-	8566	7385
North Arcot	10562	10453	1135	756	290	290	11987	11499
Presidency	87016	82894	-	-	-	-	87016	82894
Salem	13670	13531	1023	1023	-	-	14693	14554
South Arcot	4543	3343	-	-	-	-	4543	3343
Tanjore	4839	3249	-	-	-	-	4839	3249
Tinnevelly	37845	38219	-	-	-	-	37845	38219
Trichinopoly	49326	41178	1236	1186	-	-	50562	42364
Vizagapatam	26221	20305	38325	36101	-	-	58546	56406
West Coast	81548	77286	355	1112	-	-	81903	78398
Buckingham Canals	-	-	119976	-	-	-	119976	
Examiner's Division	-	-	152843	152843	-	-	152843	152843
Reserve	9188	-	-	-	-	-	9188	
Total	528796	484652	327409	205919	109137	110695	965342	801266

Repairs

The outlay of the year on Repairs, as compared with the Budget Grants and Estimates, is exhibited in the following Table:-

Service Heads	Budget Estimate	Final Grant	Outlay for the Year	Difference Budget more	Difference Budget Less	Difference Final more	Difference Final Less
Civil Buildings	31050	94318	88905	57855	-	-	5413
Communications	98603	162215	33184	-	65419	-	129031
Miscellaneous Public Improvements	2000	8375	8338	6338	-	-	37
Total	131653	264908	130427	64193	65419	-	134481

The following table exhibits the expenditure on Repairs under each Head of Service for 1880-81 as compared with that for the preceding five years

Service Heads	Outlay 1875-76	Outlay 1876-77	Outlay 1877-78	Outlay 1878-79	Outlay 1879-80	Outlay 1880-81
Civil Buildings	126867	121737	143467	107586	132964	88905
Communications	297621	244304	419387	433614	36327	33184
Miscellaneous Public Improvements	8390	13632	100979	26244	7080	8338
Total	427878	379673	663833	567444	176371	130427

The following table contains the particulars of the total grant and outlay in each Division under the Service Heads of Repairs:-

Divisions	Civil Buildings		Communications		Miscellaneous Public Improvements		Total Repairs	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
Architect (Consulting)	"	"	-	-	-	-	-	-
Chingleput	12306	11849	-	-	-	-	12306	11849
Coimbatore	1310	1309	-	-	-	-	1310	1309
Cuddapah	3297	3077	-	-	-	-	3297	3077
Godavari Eastern	1785	1059	7973	6846	"	"	9758	7905
Godavari Western	"	"	-	-	-	-	-	-
Kistna Eastern	280	259	"	"	"	"	280	259
Kistna Western	-	-	-	-	-	-	-	-
Negapatam	474	427	168	167	"	"	642	594
Nellore	141	48	"	"	"	"	141	48
North Arcot	2218	1649	"	"	"	"	2218	1649
Presidency	29394	30396	23419	22323	8375	8338	61188	61062
Salem	1829	1672	664	826	"	"	2503	2498
South Arcot	3056	2612	"	"	"	"	3056	2602
Tanjore	19845	21856	"	"	"	"	19845	21856
Tinnevelly	1242	59	"	"	"	"	1242	59
Trichinopoly	1781	603	"	"	"	"	1781	603
Vizagapatam	4633	3671	2600	2643	"	"	7233	6314
West Coast	9744	8359	370	374	"	"	10114	8733
Buckingham Canal	"	"	12650	"	"	"	12650	"
	"	"	"	"	"	"	"	"
Reserve	973	-	266	-	-	-	1239	-
Total	94318	88905	168215	33184	8375	8338	264908	130427

Establishment

FROM THE EXAMINER P.W. ACCOUNTS,

MADRAS.

TO THE SECRETARY TO GOVERNMENT,

PUBLIC WORKS DEPARTMENT.

NO. 109.W. MADRAS, 23d AUGUST 1881.

COPY OF THE FOLLOWING FORWARDED TO THE SECRETARY TO GOVERNMENT, P.W. DEPARTMENT, FOR INFORMATION AND PRINTING.

D. C. Cameron

EXAMINER P.W. ACCOUNTS.

COPY OF LETTER FROM THE EXAMINER P.W. ACCOUNTS TO THE ACCOUNTANT GENERAL, P.W. DEPARTMENT NO. 74.A DATED 5TH. AUGUST 1881.

I HAVE THE HONOR TO SUBMIT HEREWITH THE UNDER-MENTIONED FINANCE ACCOUNTS FOR THE YEAR 1880-81.

LOCAL INCORPORATED.

1. MEMORANDUM.
2. PART I. APPROPRIATION ACCOUNT.
3. PART II. DETAIL OF ADDITIONAL GRANTS AND REDUCTIONS.
4. PART III. SCHEDULE OF EXPENDITURE ON ORIGINAL WORKS.
5. PART IV. SCHEDULE OF EXPENDITURE ON REPAIRS.
6. STATEMENT OF REVENUE.

LOCAL EXCLUDED.

7. PART I. APPROPRIATION ACCOUNT.
8. PART II. DETAIL OF ADDITIONAL GRANTS AND REDU
9. PART III. SCHEDULE OF EXPENDITURE ON ORI
10. PART IV. SCHEDULE OF EXPENDITURE ON RE
11.

II. STATEMENT OF ORIGINAL WORKS ABOVE RS.2500
EACH COMPLETED DURING THE YEAR UNDER BOTH
INCORPORATED AND EXCLUDED LOCAL FUNDS.

(TRUE COPY)

W.T. Jackson

SUPDT. CORRESPONDENCE BRANCH.

Calc
19/8

P. W. C. No 4707

FROM THE EXAMINER P.W. ACCOUNTS,

MADRAS.

TO THE SECRETARY TO GOVT,

P.W. DEPARTMENT.

NO. 109. W.

DATED 23d AUGUST 1881.

RECD. 24th —

B No. 2856 VV dy 15/11/81

ENCLOSURES

SUBMITS MEMORANDUM ETC.
ON THE FINANCE ACCOUNTS FOR
1880-81 UNDER LOCAL INCORPORATED
AND EXCLUDED.

Madras Presidency

Buildings and Roads Branch

Provincial Services

Memorandum on the Finance Accounts for the year 1880-81

The Annual Finance Accounts of Provincial Services include the following statements and Schedules which accompany the memorandum:-

1 Part I Account of Appropriation
2. Do II Detail of additional grants and Reductions
3. Do III Schedule of Expenditure on Original Works.
4. Do IV — Do —— Do —— on Repairs
5. Do V — Do —— Do —— on Establishment
6. Abstract of Establishment charges
7. Part VII Schedule of expenditure on Tools and Plant
8. Statement of Expenditure on Wrenches and Semeteries
9. Statement of Expenditure by Public Works and Civil Officers
10 —— Do —— of Original Works above Rupees 2500 each completed during the year.
11 —— Do —— of Provincial Revenue.

2. The Original Budget grant for Provincial Services was Rupees 13,11,550 which included Rupees 100000

for

not undertaken

—	Final Grant	Outlay
4. Civil Buildings	11204	"
Total	11204	.

5. The following table shews the amount of excess or savings under the various Departmental and Service Heads.

	Original Works				Repairs				Establishment	Tools and Plant	Profit and Loss	Suspense balance	Grand Total
	Civil Buildings	Communications	Mis: Public Improvement	Total	Civil Buildings	Communications	Mis: Public Improvement	Total					
Grant as per Budget	551399	176200	100000	827599	31050	98603	2000	131653	302919	26540	"	22839	1311550
Final Grant	[illegible]	327409	103137	965342	94318	162215	8375	264908	345712	534	"	16839	1593335
Actual Outlay	488652	205719	[illegible]	801266	88905	33184	8338	130427	550554	-18837	3332	46721	1513463
More than Grant			1558		"	"	"	"	204842	"	3332	29882	77872
Less than Grant	46144	121490		164076	5413	129031	37	134481	"	19371	"	"	
Net Savings					.	.	.	.	.	.	.	.	.

6. An analysis of the operations under Original Works is given below:-

—	Number of Items		Grants		Outlay	Outlay	
	Budget	Non Budget	Original	Final		More	Less
Items on which there has been no outlay	4	9	151120	131180	-1508	"	132688
Items on which the outlay has fallen considerably short of Grant	6	7	146390	175943	144918	.	31025
Items on which outlay has fallen short of Grant by less than Rs 500 in each case	7	18	65450	97382	93677	.	3705
Items of outlay for which there were no Grants	1	4	2000	.	15002	15002	"
Items of outlay in which the Grant has been exceeded	6	10	121580	153897	159528	3631	.
Items of outlay corresponding Grant	4	13	128800	315410	315410	.	.
Total Major Works	.	.	615340	875812	727027	18633	167418
Minor Works	.	.	212259	89530	74239	.	15291
Grand Total	-	-	827599	965342	801266	18633	182709
Net Savings			.	.	.	.	164076

The following is a list of the Major Works on which there were savings and recoveries under the Departmental Head of Original Works:-

No of Items in the Schedule	Name of Work	Grant		Outlay	Savings	Explanation of Short outlay Exceeding Rs 500
		Original	Final			
	Item on which there has been no outlay					
	Civil Buildings					
138	Constructing an Office for the Assistant Collector attached to the Collector's office Chittore	3900	"	.	.	The amount was subsequently surrendered in G.O. No 2262 W of 24th September 1880.
139	Cutcherry for Collector of South Arcot at Manjakuppam	19750	.	.	.	Do. do. in G.O. No 2152 W of 13 September 1880 and No 363 W of 30 March 1881
140	Residence for Assistant Superintendent of Police at Ongole	7470		.	.	Do. do. in G.O. No 2145 W of 11 September 1880. No 184 W of 24 January 1881 and No 652 W of 11 March

No. of Work in the Schedule	Name of Works	Grant Original	Grant Final	Outlay	Savings	Explanation of Short outlay Exceeding Rs 500
141	Judges Court house at Tranquebar	-	1959	-	1959	No explanation has been offered by the Executive Engineer
142	Purchase of Roman Catholic Saint Patricks Church at Saint Thomas Mount	"	5200	-	5200	G.O No 935 W dy 9 April 1931 deciding the question of the purchase was received after the close of the year.
143	Construction of drains in the Central Jail at Trichinopoly	"	3890	-	3890	No explanation has been offered by the Executive Engineer
144	Erecting Public Works Stores and Workshops at the Jewells Royapuram	"	155	-	155	
4	New Press and Treasury buildings for the Collectors Cutcherry at Cocanada	"	"	-312	312	
7	Constructing Deputy Tahsildars Cutcherry and Sub Jail with out houses at Vadarniem	-	-	-216	216	
10	Alterations to Taluq Cutcherry at Tritrapundy	-	-	-67	67	
85	Roofing with Corrugated iron on the Police station houses at Mudaveyen and Kota	"	-	-843	843	
126	District Engineers Office at Dowlaiswaram	-			70	
	Communications Buckingham Canal	120000	119976		119976	The outlay against this work appears in the Irrigation Accounts
	Total	151120	131180	-1[illegible]	132683	

Items on which the outlay has fallen considerably short of grant

No. of Work in the Schedule	Name of Works	Grant Original	Grant Final	Outlay	Savings	Explanation of Short outlay exceeding Rs 500
	Civil Buildings					
2	Room for Assistant or Deputy Collector over the Treasury at Homes Garden	2840	2840	1714	1126	Due to stoppage of work on account of alterations of plan and estimate required by the Collector.
13	Constructing Sub-Collectors Bungalow at Dindigal	-	8355	5000	3355	The Executive Officer explains that he only received Rs5000 on account of the work and expended as much
18	Constructing Government house at Norwood at Ootacamund	50000	50000	45990	4010	The Executive Officer explains that the work was pushed on with as much vigor as possible but that it was found impossible to expend the full grant before the close of the official year.
46	District Munsiffs Court at Vijiri	9100	6830	6237	593	The work was not fully proceeded with owing to the want of masons &c and proper Contractors to supply materials required
47	Additions and Improvements to the Munsiffs Court at Mangalore		2000	1211	789	Due to the late date the building was made over as the slow supply of stones by the Jail Department
68	Subsidiary gail with out buildings at Mannargudi	1450	1700	128	1572	Due to failure of Contractors to supply timber
102	Construction of the Agri cultural College	-	26300	7093	13207	Foundation was allowed to settle before superstructure could be raised and bricks had also to be specially prepared
105	Constructing Court yard Offices &c Wards at the General Hospital	-	3798	3239	559	The Executive Officer explains that the amount ought to have been surrendered

No. of Item in the Schedule	Name of Work	Grant		Outlay	Savings	Explanation of Short outlay exceeding Rs 500
		Original	Final			
124	Preservation of Trimul Naiks Palace and digging out the Court yard at Trimul					No explanation has been offered by the Executive
	Naicks Palace garden	30000	30000	29149	851	Officer.
127	Constructing quarters and dwelling house for Divisional					Difficulty in procuring materials and delay in sub-
	Officer at Ichettipett	"	7044	6594	1450	mission of workshops bills
26	Additions and alterations to Taluq Cutcherry at					No explanation has been
	Krishnagherry	"	3880	3140	740	offered by the Executive officer
	Communications					
1	New Pettighy Ghaut at					
	Jeypore	50000	37865	35823	2042	Do Do Do
3	Road from Mettapalayam					
	to Kullar	"	1231	600	631	Do Do Do
	Total	146390	175943	144918	31025	
	Items on which outlay has fallen short of grant by less than Rs 500 in each case 25 in number	65450	97382	93677	3705	
	Total Savings	362960	404505	237087	167418	

The following is a list of the works the outlay on which has exceeded the grant

No. of Item in the Schedule	Name of Work	Grant		Outlay	Excess	Explanation of excess outlay above Rs 500
		Original	Final			
	Items of outlay for which there was no grant:-					
27	Amount paid to the Nawab of Masulipatam on account of Interest on the purchase money paid by him for his Inam			2629	2629	This outlay was incurred on the authority of G O M

Vizagapatam	Do		93	
		Total Miscellaneous Public Improvements	6825	
		Grand Total, Repairs, Excluded Local Funds	10490	

D. C. Cameron

Examiner P. W. Accounts

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[Exr. Wks. Form No. 201.] [P. W. Form No. 68.]

PART IV.—*Appropriation and Outlay Accounts for* 18 - . *Buildings and Roads Branch.* *Head of Service* Excluded Local

Division.	Station.	Particulars.	Amount of Estimate.	Expenditure.	Difference. More.	Difference. Less.	Authority for Audit.
		Educational Buildings					
		Civil Buildings					
Architect	"	Repairs and Improvements to School of Arts	3450	3450	"	"	
Do	"	Minor Works	"	84	"	"	
Negapatam	"	Do	"	40	"	"	
West Coast	"	Do	"	5	"	"	
Salem	"	Do	"	67	"	"	
		Total Educational Buildings		3636			
		Port Fund					
West Coast	"	Minor Works	"	29	"	"	
		Total Port Fund		29			
		Total Civil Buildings		3665			
		Port Fund					
		Miscellaneous Public Improvements					
Presidency	"	Repairs to Marine yards and Store Godowns					
		Master Attendants Office	5300	4201	"	1099	

[Exr. Wks. Form No. 201.] [P. W. Form No. 68.]

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PART IV.—*Appropriation and Outlay Accounts for* 18 - . *Buildings and Roads Branch.* *Head of Service* Excluded Local

Division.	Station.	Particulars.	Amount of Estimate.	Expenditure.	Difference. More.	Difference. Less.	Authority for Audit.
		Port Fund (Continued)					
		Miscellaneous Public Improvements (Continued)					
Presidency	"	Minor Works	"	1006	"	"	
West Coast	"	Do	"	1432	"	"	
Negapatam	"	Do	"	64	"	"	
Godavari Eastern Delta	"	Do	"	27	"	"	

Madras Presidency

Buildings and Roads Branch

Statement of Original Works, Local Funds, estimated at above Rs 2500 each completed during the year 1880-81 as compared with the Sanctioned Estimate

Executive Divisions	No.	Nature of Work	By whom Sanctioned	Amount of Original Estimate	Amount of Final Estimate	Total cost of work	Excess if any over Original Estimate	Excess if any over Final Estimate	Authority for Excess	Date of Commencement of work	Date of completion of Work
				Rs	Rs	Rs	Rs	Rs			
		Civil Buildings									
Nellore	1	Completion of the Anglo-Vernacular School at Ongole	GO No 1057 PW dated 11 August 1877	9200	9200	9435	235	235	Public Works Code Chapter 3. paragraph 382.	December 1877	February 1881
Salem	2	Constructing a School house and Latrine at Kistnagiri	GO No 29 dated 5 April 1877	4940	4940	4990	50	50	Do	October 1878	September 1880
		Communications									
Godavery Eastern Delta	3	Iron Lattice Girder Bridge over Cholangby Salt creek	GO No 882 PW dated 24 March 1879	7810	7810	7920	110	110	Do	June 1876	15 July 1880
Trichinopoly	4	Gravelling the road from Trichinopoly to Grand anicut	GO No 592 dated 15 February 1877	15000	15000	14999	-	-		March 1880	March 1881

D. C. Cameron

Examiner P. W. Accounts

M 23/81

[Exr. Wks. From No. 200.]

Part III.—Appropriation and Outlay Accounts—Buildings an

Executive Division.	Projects. No.	Locality.	Description.
			Part Found (Continue
			Miscellaneous Public Improve
Presidency	20	"	Minor Works
			Budget Works not undertaken
			Allotment for Minor Works
			Total Miscellaneou
			Grand Total, Original Works

20 8/81

[Exr. Wks. From No. 200.]

Part III.—Appropriation and Outlay Accounts—Buildings

Executive Division.	Projects. No.	Locality.	Description.
			Port Fund (Continued)
			Miscellaneous Public Improvements
Godavari Eastern Delta	14	Vakalapudy	Constructing Superintendents quarters attached
Kistna Eastern delta	15	"	Quay in the Fort below Tidal lock
Do	16	"	Do
West Coast	17	"	Minor Works
Godavari Eastern Delta	18	"	Do
South Arcot	19	"	Do

[Exr. Wks. From No. 200.]

Part III.—Appropriation and Outlay Accounts—Buildings

Executive Division.	Projects. No.	Locality.	Description.
			Educational Buildings (Continue
			Civil Buildings (Continued)
Trichinopoly	*11*	*.*	*Minor Works*
Vizagapatam	*12*	*"*	*Do*
			Total Ed
			Budget Works not undertaken
			Allotment for Minor Works
			Total
			Port Fund
			Miscellaneous Public Improvem
Godavari Eastern Delta	*13*	*Cocanada*	*Purchase of a house for the Master Attendan*

[Exr. Wks. From No. 200.]

Part III.—Appropriation and Outlay Accounts—Buildings an

Executive Division.	Projects. No.	Locality.	Description.	
			Educational Buildings	
			Civil Buildings (Ca	
Vizagapatam	5	Ellamanchilly	Constructing a school House	
Do	6	Tekapally Rajamundapat	Do	
West Coast	7	Chowghat	Do	
Salem	8	Kistnagiri	Do	and latrine
Godavari	9	Madnapally	Middle School house	
Presidency	10	"	Minor Works	

[Exr. Wks. From No. 200.]

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Part III.—Appropriation and Outlay Accounts—Buildings and Roads Branch. Head of Service Excluded Local

Executive Division.	Projects. No.	Locality.	Description.	Amount of Estimate.	Actual outlay to end of 187 -7	187 -7 Grants. Original grants as per Budget Estimate.	Final grant at end of year.	Outlay of the year.	No.	Remarks and References.
			Endowment Fund							
			Civil Buildings							
Trichinopoly	1	Tsganali	Constructing Chuttrum	3500	2976	"	"	1631	1	Revenue Boards Proceedings No 2036 dated 27 February 1878.
			Total Endowment Fund					1631		
			Educational Buildings							
Kistna Western Delta	2	Veeravasaram	Taluq School	4055	2378	2033	236	30	2	GO No 30 of 5 April 1877
Vellore	3	Angole	Completion of the Anglo Vernacular School.	9200	9435	"	503	421	3	GO No 105 W of 11 August 1877
Cuddapah	4	Kurnool	Completion of the Kurnool High School	8985	8910	"	407	244	4	GO No 1040 W dated 16 October 1877

ads Branch. Head of Service Excluded Local

	Amount of Estimate.	Actual outlay to end of 187 -7	187 -7 Grants. Original grants as per Budget Estimate.	Final grant at end of year.	Outlay of the year.	No.	Remarks and References.
(Continued)							
(Continued)							
	3725	3644	-	1191	1110	5	40 M 1463 W dated 5 November 1877
	3530	43	2700	3530	43	6	40 M 1436 W dated 18 June 1880
	3966	623	"	-	623	7	
	4940	4990	-	1437	1487	8	40 M 29 dated 5 April 1877
	4935	1020	3870	3870	1020	9	40 M 2381 W dated 18 September 1879
	"	"	-	"	2016	10	

Roads Branch. Head of Service — Excluded Local

	Amount of Estimate.	Actual outlay to end of 187 -7	187 -7 Grants. Original grants as per Budget Estimate.	Final grant at end of year.	Outlay of the year.	No.	Remarks and References.
	-	-	.	-	1500	11	
	"	"	"	.	42	12	
Local Buildings	.				8536		
	-	"	8000	"			
	"	"	1500	2562			
Local Buildings	.	.	18103	13786	10167		
	8100	630	"		111	13	GO No 405 (Financial Department) dg. August 1880.

oads Branch. Head of Service "Excluded Local"

	Amount of Estimate.	Actual outlay to end of 187 -7	187 -7 Grants. Original grants as per Budget Estimate.	Grants. Final grant at end of year.	Outlay of the year.	No.	Remarks and References.
(Continued)							
the Light house	3735	3736	-	-	-67	14	GO No 1950 W dated 24 April 1878
	-	-	-	-	-872	15	GO No 7677 W dated 9 August 1877 and No 7117 W dated 18 March 1881.
	13525	-	-	3500	3402	16	
	-	-	-	-	2108	17	
	-	-	-	-	160	18	
	-	-	-	-	410	19	

Roads Branch. Head of Service Excluded Local

	Amount of Estimate.	Actual outlay to end of 187 -7	187 -7 Grants. Original grants as per Budget Estimate.	Final grant at end of year.	Outlay of the year.	No.	Remarks and References.
ts (continued)							
	"	"	"	"	90	20	
	"	"	9955	9955			
	"	"	"	895			
lic Improvements	"	"	9955	14350	5120		
luded Local Funds	"	"	28058	28136	15287		

D. C. Cameron
Examiner P.W. Accounts

Madras Presidency
Part II
Buildings and Roads Branch

Detail of Additional grants and Reductions in grants to accompany the annual Finance accounts Excluded Local Funds for the year 1880-81

Particulars	amount	References
Additions		
April 1880	..	Statement to the Accountant General Madras dated 13th May 1880 Exclusive of Bundle of grant
May "	852	—Do— 21st June
June "	3156	—Do— 14th July
July "	..	
August "	378	—Do— 15th September
September "	10806	—Do— 14th October
October "	2610	—Do— 13 November
November "	1546	—Do— 14th December
December "	..	
January 1881	3400	—Do— 14th February 1881
February 1881	1798	—Do— 14th March 1881
March "	4075	—Do— 29th April 1881
	28621	
Reductions		
April 1880	..	
May "	..	
June "	..	
July "	..	
August "	..	
September "	..	
October "	..	
November "	2980	Statement to the Accountant General dated 14th December 1880
December "	..	
January 1881	..	
February "	..	
March "	9747	—do— 29 April 1881
	12727	
Net additions	15894	

D. C. Carmen

Examiner P. W. Accounts

PW Enclosure 4707/19

Madras Presidency
Part I
Buildings and Roads Branch

Account of appropriation for Public Works Incorporated Local Funds for the year 1880-81

Service and Departmental heads	Budget grant	Final grant at end of year	Outlay
Original Works			
Civil Buildings	29000	27273	3243
Communications	89550	173114	96077
Miscellaneous Public Improvements	"	146	143
	118550	200533	99463
Repairs			
Civil Buildings	1700	7467	454
Communications	165210	192764	137252
Miscellaneous Public Improvements	11000	11214	5819
	177910	211445	143525
Establishment	66100	98904	56249
Tools and Plant	7240	9938	5498
Profit and Loss	"	"	"
Total	369800	515820	304735
Additional grant	146020	"	"
Grand Total	515820	515820	304735

D. P Cunningham

Examiner P. W. Accounts

Madras Presidency

Part II

Buildings and Roads Branch.

Detail of Additional grants and reductions in grants to accompany the annual Finance accounts Incorporated Local funds for the year 1880/81

Particulars	Amount	References
Additions		
April 1880	"	Statements to the Accountant General Madras, of 13th May 1880 Enclosing of Budget grants.
May "	30208	do of 21st June 1880
June "	61	do 14th July
July "	1477	do 18th August Exclusive of Budget grant
August "	"	
September "	5561	do 14th October 1880
October "	1356	do 13th November 1880
November "	9771	do 14th December 1880
December "	7946	do 18th January 1881
January 1881	59503	do 14th February/81
February "	22555	do 14th March/81
March "	5667	do 29th April/81
Supplemental	34043	do 18th July 81
	178148	
Reductions.		
April 1880	"	
May "	"	
June "	"	
July "	"	
August "	"	
September "	"	
October "	"	
November "	"	
December "	"	
January 1881	13270	Statement to the Accountant General Madras of 18th January 1881
February "	3018	do 14th February 1881
March "	"	
Supplemental	10080	do 29th April 1881
	3760	do 18th July 1881
	32128	
Net additions	146020	

D. Rose

Examiner P.W. Accounts

Madras Presidency

Part I

Buildings and Roads Branch

Account of appropriation for Public Works Excluded Local Funds for the year 1880-81

Service and Departmental heads	Budget grant	Final grant at end of year	Outlay
Original Works			
Civil Buildings	18103	13786	10167
Communications	"	"	"
Miscellaneous Public Improvements	9955	14350	5120
	28058	28136	15287
Repairs			
Civil Buildings	3450	4070	3665
Communications	"	"	"
Miscellaneous Public Improvements	"	9442	6825
	3450	13512	10490
Establishment	7877	13112	6440
Tools and Plant	787	1306	643
Profit and Loss	"	"	"
Total	40172	56066	32860
Additional grant	15894	"	"
Grand Total	56066	56066	32860

D. C. Cameron

Examiner P.W. Accounts

Public Works Department Madras. 15

Buildings and Roads Branch

Annual Account of Public Works Revenue for the year 1880-81

Incorporated Local Funds Receipts

Particulars	Amount	Remarks
Tolls and Ferries	a	
Rents	"	
Sales of lands, houses &c	"	
Sales of Tools and Plant	"	
Sales of materials	7	
Sales of produce	18	
Refunds	18	
Miscellaneous	54	
Total	97	

D. C. Cameron

Examiner P. W. Accounts

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Rs 20 E/57

Establishment 13

6. Against the Final Grant of Rs 93.904 under this head the total outlay including Special Charges amounted to Rs 56249 resulting in a saving of Rs 37.655 on the Grant due to the larger savings on Works.

Tools and Plant

7. The Final Grant as it stood, at the end of the year, against this head was Rs 9.938 while the outlay debited thereto was Rs 5498 leaving an unexpended Grant of Rs 4440 which is also attributable to the cause stated in the preceding para.

Revenue

8. The receipts under Local Incorporated, were not estimated for in the Public Works Department since the toll and ferry receipts which form the bulk of the realisations are now adjusted in the books of the Civil Department and hence the receipts as detailed in the Statement of Revenue amounted to only Rs 97.

Excludes Local Funds.

9. This section of the Accounts includes the transactions of the Educational and Port Funds in the Public Works Department. The original Budget Grant was Rs 40.172 which was subsequently increased during the year by a net addition of Rs 15894 making the Final Grant Rs 56066, the distribution of which under Departmental Heads is as follows:-

Original Works	28136
Repairs	13512
Establishment	13112
Tools and Plant	1306
Total	56066

10. The entire outlay against the Grant amounted to Rs 32860 leaving as unexpended Rs 23206 the distribution of which under Service heads is as follows

	Final Grant	Outlay	Saving
Original Works			
Civil Buildings	13786	10167	3619
Miscellaneous Public Improvements	14350	5120	9230
Total	28136	15287	12849
Repairs			
Civil Buildings	4070	3665	405
Miscellaneous Public Improvements	9442	6825	2617
Total	13512	10490	3022
Establishment	13112	6440	6672
Tools and Plant	1306	643	663
Grand Total	56066	32860	23206

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11. The Grant and Outlay for each Division under the Service heads for Original Works and Repairs are contrasted in the subjoined table.

Divisions		Civil Buildings Grant	Civil Buildings Outlay	Communication Grant	Communication Outlay	Miscellaneous Public Improvements Grant	Miscellaneous Public Improvements Outlay
Architect	Works	-	-	-	-	-	-
	Repairs	3534	3534	-	-	-	-
Cuddapah	Works	3870	1264	-	-	-	-
	Repairs	407	-	-	-	-	-
Godavari Eastern	Works	-	-	-	-	250	-18
	Repairs	-	-	-	-	630	27
Godavari Western	Works	286	30	-	-	-	-
	Repairs	-	-	-	-	-	-
Kistna Eastern	Works	-	-	-	-	3500	2530
	Repairs	-	-	-	-	-	-
Negapatam	Works	-	-	-	-	-	-
	Repairs	54	40	-	-	1095	64
Nellore	Works	503	421	-	-	-	-
	Repairs	-	-	-	-	-	-
Presidency	Works	1990	2016	-	-	92	90
	Repairs	-	-	-	-	6457	5207
South Arcot	Works	-	-	-	-	1955	410
	Repairs	-	-	-	-	-	-
Salem	Works	1501	1407	-	-	-	-
	Repairs	75	67	-	-	-	-
Trichinopoly	Works	2910	3131	-	-	-	-
	Repairs	-	-	-	-	-	-
Vizagapatam	Works	2103	1595	-	-	80	-
	Repairs	-	-	-	-	-	95
West Coast	Works	623	623	-	-	8473	2105
	Repairs	-	24	-	-	1230	1132
Total Original Works		13786	10167	-	-	14350	5120
Total Repairs		4070	3665	-	-	9442	6825

Establishment & Tools and Plant.

12. The outlay on Establishment and Tools and Plant is short of the Grant under those heads by Rs 6672 and Rs 663 respectively, which is due to the Savings on Works.

P. W. Fund 5707/81

Revenue

13. No revenue has been credited in the Public Works Accounts under Excluded Local Funds nor was revenue estimated for, under that head.

D. P. Cunliffe

Examiner P. W. Accounts
Madras

Chepauk
August 1881

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Madras Presidency—
Buildings and Roads Branch.

P1

Local Funds.

Memorandum to accompany the Financial Accounts for the year 1880-81.

1. The several Accounts and Schedules appertaining to Incorporated and Excluded Local Funds submitted with this memorandum are the following:—

Part I Account of Appropriation
Do II Detail of Additional Grants and Reductions.
Do III Schedule of Expenditure on Original Works.
Do IV Schedule of Expenditure on Repairs.
Account of Revenue.

Excluded Local Funds.

Part I Account of Appropriation
Do II Detail of Additional Grants and Reductions
Do III Schedule of Expenditure on Original Works
Do IV Schedule of Expenditure on Repairs

Statement of Original Works above Rs 2500 each completed during the year under both Incorporated and Excluded Local Funds.

Incorporated Local Funds.

2. The Budget Grant for the year sanctioned in the Budgets notes in the margin* amounted to Rs 369 800, which was subsequently increased to Rs 515 820 and this comparatively small grant is due to the transfer of the bulk of the Local Fund Works under Act II to the Civil Department.

* Local Fund Act II of 1871 —
Ipechinopoly Circle
Vizagapatam Do
Kurnool Do
Convict Labor Fund
Canal and Ferry Fund —

3. The Budget Grant of Rs 369 800 was distributed by Departmental Heads as shown in the margin* and the following statement shows the Final Grant as compared with outlay under the above heads

	Final Grant	Outlay	Outlay	
			More	Less
Original Works	200533	99463	-	101070
Repairs	211445	143525	-	67920
Establishment	93904	56249	-	37655
Tools and Plant	9938	5498	-	4440
Total	515820	304735	-	211085

* Original Works . . Rs 118550
Repairs . . 67920
Establishment . . 66100
Tools and Plant . . 7040
369 800

4. A comparison of Grant with outlay against the Service Heads under Original Works and Repairs exhibits the following results.

	Final Grant	Outlay	Saving
Original Works.			
Civil Buildings	27273	3243	24030
Communications	173114	96077	77037
Miscellaneous Public Improvements	146	143	3
Total	200533	99463	101070
Repairs.			
Civil Buildings	7467	454	7013
Communications	192764	137252	55512
Miscellaneous Public Improvements	11214	5819	5395
Total	211445	143525	67920

5. The Grant and Outlay for each Division under the Service heads for Original

Works and Repairs are contrasted in the subjoined table. –

Divisions		Civil Buildings		Communications		Misl Pub Imps	
		Grant	Outlay	Grant	Outlay	Grant	Outlay
Buckingham Canal	Works	"	"	"	13	13	"
	Repairs	"	"	"	"	"	"
Cuddapah	Works	10420	"	11497	2838	"	"
	Repairs	600	279	59159	42011	2000	696
Godavari Eastern	Works	"	"	23049	21784	"	"
	Repairs	"	"	"	"	"	-43
Godavari Western	Works	"	"	"	"	"	"
	Repairs	"	"	"	"	"	20
Negapatam	Works	3375	2990	22737	11769	"	"
	Repairs	"	"	3976	3509	214	"
Nellore	Works	"	"	1404	1403	"	"
	Repairs	"	"	1675	1675	"	"
North Arcot	Works	"	"	"	"	"	"
	Repairs	"	"	"	-1	"	"
Salem	Works	1146	"	"	"	"	"
	Repairs	"	-1	"	"	"	"
South Arcot	Works	"	"	"	"	"	"
	Repairs	"	"	3820	3437	"	"
Tanjore	Works	"	"	36093	19369	"	"
	Repairs	71	-135	7598	6912	"	"
Tinnevelly	Works	"	"	1355	"	"	"
	Repairs	4505	"	1400	"	"	"
Tpichinopoly	Works	8470	"	56479	37953	183	133
	Repairs	1166	252	88501	75485	9000	4591
Visagapatam	Works	1101	"	20500	71	"	"
	Repairs	820	57	25480	2295	"	"
West Coast	Works	2761	"	"	"	"	"
	Repairs	25	5	855	1158	"	"
Coimbatore	Works	"	"	"	"	"	10
	Repairs	"		"	"	"	
Chingleput	Works	"	253	"	951	"	"
	Repairs	"	"	"	771	"	26
Kistna Western	Works	"	"	"		"	"
	Repairs	"	"	"	"	"	"
Total Original Works		27273	3243	173114	96077	146	14
Total Repairs		4467	454	192764	137252	11214	5816