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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Public works DEPARTMENT

G.O. No. B.P. No.	188 — W	Press. Mis.
Dated	31-1-1881	~~197~~ .

Not to be folded or roughly handled

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

31st January 1881, No. 188.

Municipal—Budgets.

Read the following paper:—

No. 114. *From E. F. WEBSTER, Esq., President of the Municipal Commission, Kumbakónam, to the Chief Secretary to Government, dated Tanjore, 22nd December* 1880, *No.* 367.

I have the honor to submit the Budget Estimate of receipts and charges of the Kumbakónam Municipality for the year 1881-82, together with the regular estimate in the form prescribed.

2. The several variations in the receipts and expenditure are explained in the enclosed letter of the Vice-President.

3. It will be observed that the estimated receipts from License-tax are put down at Rs. 1,400 in Statement I, but this amount is shown under Grant IV as payable to Government, while a sum of Rs. 70, calculated at 5 per cent. of the receipts, is entered under Grant V as remuneration payable to the Municipality. This is contrary to the Orders of Government and the Board of Revenue, dated 26th March 1879 and 5th June 1880, Nos. 575 and 766, respectively. The entry under Grant V should be struck out and the net amount payable to Government after deducting remuneration, viz., Rs. 1,330, should be entered in Grant IV.

4. The Commissioners having made provision for an Inspecting Schoolmaster of their own, the contribution to Local Funds on account of inspection need not be paid. The sum of Rs. 70, entered in Grant II for that purpose, should therefore be expunged.

5. Under Grant III the Commissioners having failed to provide for the contribution on account of the additional sanitary establishment in the Presidency as required in paragraph 3 of G.O., No. 833, dated 23rd April 1880, a sum of Rs. 250 should be inserted.

6. Under Grant V the cost of the Municipal office establishment is estimated at Rs. 1,968 against Rs. 1,908 for the current year. This increase is due to an increase of Rs. 5 proposed to be added to the Manager's present salary, viz., Rs. 40; but as the resources of the Municipality are scarcely sufficient to meet demands on account of sanitation and drainage, and as in the Tanjore and Negapatam Municipalities the Manager is paid only Rs. 40, I am not prepared to recommend the proposed increase of salary.

7. With these modifications the closing balance will be raised to Rs. 1,520.

8. It will be observed that the Commissioners do not expect any increase of income from the sale of sweepings, nor do they anticipate any income at all from private scavengering. This shows that they have not exerted themselves in developing these miscellaneous sources of income although their earnest attention has been drawn to the matter in my letters, Nos. 150 and 219, dated 22nd June and 19th October 1880. I have now again written to them and I hope shortly to submit revised proposals regarding these items.

ENCLOSURE No. 1.

From T. GOVINDA ROW, Vice-President of the Municipal Commission, Kumbakónam, to the President of the Municipal Commission, Kumbakónam, dated 11th December 1880, No. 218.

I have the honor to submit, in the prescribed forms, the Budget Estimates of receipts and expenditure of this Municipality for the year 1881-82, together with the regular estimate.

2. The budget was passed by the Commissioners at their Meeting of the 7th instant.

3. No new taxes are levied during the budget year.

4. The total receipts for the year 1881-82 are estimated at Rs. 46,960 which, with the probable balance of Rs. 6,330 at the beginning of the year, will amount to Rs. 53,290.

5. Such entries as need explanation are noted below.

6. *Rates and Taxes.*—Rates on houses, Rs. 13,500, are entered against Rs. 14,000 of the current year, giving a decrease of Rs. 500. This decrease is calculated on the probability of deductions necessary to be made in the assessments on houses either ruined or partially destroyed by the late storm and floods.

7. *Licenses under Sections* 130 *and* 136.—Rs. 1,300 are entered against Rs. 1,100 of the current year, which increase is expected to be made up by a larger demand for licenses under this head.

8. *License Tax.*—Rs. 1,400 are entered against Rs. 3,250 of the current year. The decrease is owing to the amended Act now in force.

9. *Fees in Schools.*—Rs. 460 are entered against Rs. 1,450 of the current year. One of the schools having been found capable of self-supporting was disconnected from the Municipality; hence the decrease.

10. *Hospitals.*—A sum of Rs. 1,610 is entered against Rs. 1,750 of the current year. The decrease is due to the monthly subscriptions towards the institution having ceased.

11. *Miscellaneous.*—The sum under this head is estimated at Rs. 1,340 against Rs. 1,130 of the current year. The increase is due to the intended sale of a piece of land purchased for a rubbish depôt considered useless, being too low and in the midst of nunjah lands; also to the sale of a couple of Municipal carts with bullocks, which are considered unnecessary to retain.

12 The other items of receipts call for no explanation.

EXPENDITURE.

13. *Grant I—Public Works—New Works.*—The allotment under this head is Rs. 5,850 as detailed in Statement II-A, Part I, distributed under the following heads:—

1st.—Metalling roads, Rs. 4,000. It is intended to spend this sum for the metalling of some of the principal streets and lanes which most needs it.

2nd.—Earth-work, Rs. 300. This sum is to be expended on the construction of a new road between Vanathorai on the eastern side of the town to Dalier west street, so as to render it convenient for the residents of the former place resorting to the great bazaar streets, &c. The grounds for this road have already been purchased during the current year.

3rd.—Culverts, Rs. 1,000. It is proposed to erect culverts in certain parts of the town to facilitate surface drainage.

4th.—Purchase of land, Rs. 550—

A.—Rs. 300 for the purchase of some intervening strips of nunjah land at the back of and adjoining the high caste wards and Municipal Office compound.

B.—Rs. 250 for a piece of land for depositing night-soil and sweepings, in lieu of the one to be disposed of as unsuited for the purpose.

14. *Repairs—Communications.*—The allotment under this head, Rs. 8,400, is for the upkeep of the different metalled roads, and to provide for other important works as detailed in Statement II-A, Part II.

15. *Grant II—Education.*—Under this head Rs. 3,416 are allotted against Rs. 4,034 of the current year. One of the Municipal schools was disconnected as per paragraph 9 of my report. An Inspecting Schoolmaster has been entertained on Rs. 20 per mensem.

16. *Grant III—Sanitation, Hospitals and Dispensaries.*—Rs. 7,983 are allotted against Rs. 7,894 of the current year. The increase of Rs. 89 is owing to the entertainment of an effective Hospital Assistant (who was promoted to the second-class in the current year) for the branch dispensary. A small increase to the wages of some of the servants and other necessaries falling under the head of Contingencies and contribution to Medical College, to which latter there is a small increase of Rs. 5

17. *Vaccination.*—The increase under this head is owing to the entertainment of a paid probationary vaccinator.

18. *Conservancy.*—Rs. 12,335 are allotted against Rs. 10,900 of the current year. The increase is due to the allotment for the making of six additional latrine carts and to the entertainment of twelve bullocks and three cess-pool carts with three toties.

19. *Grant IV—Lighting.*—Under this head an increase of Rs. 248 has been allotted as it is proposed to increase the number of lights.

20. *Police.*—The allotment of Rs. 5,000 is at the rate of 60 per cent. of its entire cost as per G.O., No. 429, dated 27th February 1880.

21. *Slaughter-house.*—The decrease of Rs. 12 is owing to the increase to the sweeper's salary of Re. 1 per mensem sanctioned in the current year's budget having been vetoed against.

22. *Grant V.*—The budget provision under the head of Establishment exceeds that of the last year. The excess is due to an increase of Rs. 5 per mensem to the Manager's salary.

In conclusion, I regret to state that the limited means at the disposal of the Commissioners prevents further necessary sanitary improvements. Drainage is the most important want and one not easily to be dealt with; however, a provision has been made to clear the existing channels within the town limits, as also for the improvements of some of the existing culverts with rather small vents, and the construction of new ones where most needed, as, from the experience of the late storm and floodings of the streets, these works are considered very necessary.

No. 115. ORDER THEREON, 31st January 1881, No. 188.

The estimated receipts and charges of the Kumbakónam Municipality for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year:—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
Balance brought forward	1,500	3,990	6,330
Rates on Houses and Lands, at 7½ per cent.. .	14,300	13,800	13,800
Taxes on Arts, at B Schedule rates	8,000	8,000	8,000
Taxes on Vehicles and Animals, at C Schedule rates	1,850	2,030	1,900
Tolls, at three-fourths D Schedule rates ..	14,000	16,400	14,000
Licenses	1,100	1,350	1,300
License Tax	3,250	1,690	1,400
Assignments by Government	150	150	150
Contribution from Local Funds	2,000	2,000	2,000
Fines and Fees	900	1,000	1,000
Endowments	1,750	1,750	1,610
Miscellaneous	2,580	1,880	1,800
Advances Recoverable	..	430	..
Total ..	51,380	54,470	53,290

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	700	1,000	5,300
Buildings	730	730	..
Sanitary and Miscellaneous ..	240	1,840	550
Repairs—			
Communications	7,940	7,940	6,500
Buildings	750	1,200	1,000
Sanitary and Miscellaneous ..	..	200	900
Establishment	540	350	360
Tools and Plant	20	20	20

Govt. of (1881) Madras.

FINANCIAL.

To
THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Kumbakonam,
&c., &c., &c.

Dated January, 31st.

Issued

Recd. *Recd.*

G.O., 31st January 1881, No. 188.

JANUARY,
Nos. 114-115.

Municipal—Budgets—Budget Estimates of the Kumbakonam Municipality for 1881-82, reviewed.

No. 218

188/4 38

From

S. Govinda Row,
Vice President,
Municipal Commiſsion,
Combaconum.

To

E. F. Webster Esq.
President,
Municipal Commiſsion,
Combaconum.

Sir,

I have the honour to submit in the prescribed forms, the Budget Estimates of receipts and expenditure of this Municipality for the year 1881-82 together with the Regular Estimate.

2. The Budget was passed by the Commiſsioners at their Meeting of the 7th Instant.

3. No new taxes are levied during the Budget year.

4. The total receipts for the year 1881-82 are estimated at Rs 46,960 which with the probable balance of Rs 6330 at the begining of the year will amount to Rs 53290.

5 Such entries as need explanation are

4

are noted below.

6. Rates and Taxes:- Rates on Houses, Rs 13,500 are entered against Rs 14,000 of the current year, giving a decrease of Rs 500 - This decrease is calculated on the probability of deductions neceſsary to be made in the assessments on houses, either ruined or partially destroyed by the late storm and flood.

7. - Licenses under Sections 130 and 136:- Rs 1300 are entered against Rs 1100 of the current year, which increase is expected to be made up by a larger demand for licenses, under this head.

8. License Tax:- Rs 1400 are entered against Rs 3,250 of the current year. The decrease is owing to the amended Act now in force.

9 Fees in schools:- Rs 460 are entered against Rs 1450 of the current year. One of the schools having been found capable

capable of self supporting, was disconnected from the Municipality hence the decrease.

10. Hospitals - A sum of Rs 1610 is entered against Rs 1750 of the current year; the decrease is due to the monthly subscriptions towards the Institution having ceased.

11. Miscellaneous:- The sum under this head is estimated at Rs 1340 against Rs 1130 of the current year. The increase is due to the intended sale of a piece of Land purchased for a rubbish depôt considered useless, being too low and in the midst of Nunjah lands; also to the sale of a couple of Municipal carts with bullocks, which are considered unneceſsary to retain.

12. The other items of receipts call for no explanation.

Expenditure 13 Grant I Public works: New Works: The allotment under this head is Rs 5,850 as detailed in Statement II A Part I distributed under the following heads.

1st Metalling roads Rs 4,000

It is intended to spend this sum for the metalling of some of the principal streets and lanes which most needs it.

2nd Earthwork. Rs 300.

This sum is to be expended on the construction of a new road between Vanathorai on the eastern side of the town, to Dalie's west street, so as to render it convenient for the residents of the former place resorting to the great bazaar streets &c. The grounds for this road have already been purchased during the current year.

3rd Culverts. Rs 1000

It is proposed to erect culverts in certain parts of the town to facilitate surface drainage.

4th

188/8 5-88

4th Purchase of land Rs 550:-

A Rs 300 for the purchase of some intervening strips of Nunjah land at the back of, and adjoining the High Caste Wards and Municipal Office Compound.

B. Rs 250 for a piece of land for depositing night soil and sweepings, in lieu of the one to be disposed of as unsuited for the purpose.

Repairs - Communications -

14. The allotment under this head Rs 8,400 is for the upkeep of the different metalled roads, and to provide for other important works, as detailed in Statement II A Part II.

15. Grant II Education. Under this head Rs 3416 are alloted against Rs 4034 of the current year. One of the Municipal schools was disconnected as per para 9 of my report. An inspecting school Master has been entertained on Rs 20 per mensem.

16 Grant III Sanitation - Hospitals and Dispensaries - Rs 7,983 are allotted against Rs 7,894 of the current year. The

increase of Rs 87 is owing to the entertainment of an Effective Hospital Assistant (who was promoted to the 2nd class in the current year) for the Branch Dispensary. A small increase to the wages of some of the servants and other necessaries falling under the head of contingencies and contribution to Medical College to which latter there is a small increase of Rs 5.

17 Vaccination - The increase under this head is owing to the entertainment of a paid Probationary Vaccinator -

18 Conservancy - Rs 12335 are allotted against Rs 10900 of the current year The increase is due to the allotment for the making of 6 additional Latrine Carts and to the entertainment of 12 Bullocks and 3 cess pool carts with 3 Totties.

19 Grant II Lighting - Under this head an increase of Rs 248, has been allotted as it is proposed to increase the number of lights -

Police

20 - Police - The allotment of Rs 5000 is at the rate of 60 per cent of its entire cost as per Government Order No 429 dated 27th February 1880.

188/7

21. Slaughter house - The decrease of Rs 12, is, owing to the increase to the sweeper's salary of Rs 1. per mensem sanctioned in the current year's Budget having been vetoed against.

22. Grant V - The Budget provision under the head of establishment exceeds that of the last year. the excess is due to an increase of Rs 5 per mensem to the manager's salary.

In conclusion I regret to state that the limited means at the disposal of the Commiſsioners prevents further neceſsary sanitary improvements. Drainage is the most important want and one not easily to be dealt with, however, a provision has been made to clear the existing channels within the town limits, as also for the improvements of some of the existing culverts with rathe small units, and the construction of new ones where most needed, as from the experience of the late storm and floodings of the streets, these works are considered very necessary.

I have &ca

(Signed) T. Govinda Row
Vice President

Municipal Commrs Office
Combaconum
11th December 1880

(True Copy)
Foster Webster
President

Exd T.Ch

In a letter

From

The President
Municipal Commission
Combaconum

To

The Chief Secretary to
Government
Madras

Dated 22
Recd 23 December 80

No 367.

Copy of the Vice Presidents letter submitting the Budget Estimate of the Combaconum Municipality.

In Encl: 3418/80

No 367

Vice Presidents Office,
22nd December 1880.

188/9

From,
E. F. Webster, Esquire,
President Municipal Commission,
Combaconum,

Nov 14

To,
The Honble R. Davidson, C.S.I.,
Chief Secretary to Government,
Fort Saint George
Madras.

Sir,

I have the honour to submit the Budget Estimate of Receipts and Charges of the Combaconum Municipality for the year 1881-82 together with the Regular Estimate in the form prescribed.

2. The several variations in the receipts and Expenditure are explained in the enclosed letter of the Vice President.

3. It will be observed that the estimated receipts from License Tax are put down at Rs 1400 in Statement I, but this amount

is shewn under Grant IV as payable to Government while a sum of Rs 70 calculated at 5 per cent of the receipts is entered under Grant V as remuneration payable to the Municipality. This is contrary to the Orders of Government and the Board of Revenue dated 26th March 1879 and 5th June 1880. Nos 575 and 766 respectively. The entry under Grant V should be struck out and the net amount payable to Government after deducting remuneration viz Rs 1330 should be entered in Grant IV.

4. The Commissioners having made provision for an Inspecting School Master of their own, the Contribution to Local Funds on account of inspection need not be paid. The sum of Rs 70 entered in Grant II for that purpose should therefore be expunged.

5.

5. Under Grant III the Commissioners having failed to provide for the contribution on account of the additional Sanitary Establishment in the Presidency as required in para 3 of Government Order No 833 dated 23rd April 1880 a sum of Rs 250 should be inserted.

6. Under Grant V the cost of the Municipal Office Establishment is estimated at Rs 1968 against Rs 1908 for the current year. This increase is due to an increase of Rs 5 proposed to be added to the Manager's present salary viz Rs 40; but as the resources of the Municipality are scarcely sufficient to meet demands on account of Sanitation and Drainage and as in the Tanjore and Negapatam Municipalities the Manager is paid only Rs 40, I am not prepared to recommend the proposed increase of salary.

7. With these modifications,

the closing balance will be raised to Rupees 1520.

8. It will be observed that the Commissioners do not expect any increase of income from the Sale of Sweepings nor do they anticipate any income at all from private scavenging. This shows that they have not exerted themselves in developing these miscellaneous sources of income although their earnest attention has been drawn to the matter in my letters Nos. 150 and 219 dated 22nd June and 19th October 1880. I have now again written to them and I hope shortly to submit revised proposals regarding these items.

I have the honour to be
Sir,
Your most obedient Servt.
John Webster
President.

Compd

Fil R. D (1881)

[illegible] DEC 80

Dep 6.

From (Munl - Budget Ests)

The President
Municipal Commission
Combaconum

To The Chief Secretary to
Government
Madras

No 10/81

Dated 22nd
Recd 25th December 80.

Reply 31st

No 367

No. 3418

Enclosures. 3

Submits the Budget Estimate of the Combaconum Municipality for the year 1881-82.

180/15

Statement VI A. Regular Estimate (Receipts).

Items 1	Actuals of the first 8 months of 1880-81 2	Actuals of the last 4 months of 1879-80 3	Probable Receipts of the last 4 months of 1880-81 4	Total of Columns 2 & 4 5	Budget Grant 1880-81 6	Explanation of Variation between Columns 5 & 6. 7
Rates & Taxes &c						
Rate on Houses (Section 40)	3700 11 1	6823 1 –	9799 4 11	13500 " "	14000 " "	Certain amounts to be written off as irrecoverable under Sections 41 & 50 of the
Rate on Lands (Section 40)	112 6 3	323 9 –	187 9 9	300 " "	300 " "	
Taxes on Arts &c (Section 57)	5471 – –	3324 – –	2529 – –	8000 " "	8000 " "	
Taxes on Vehicles (Section 63)	966 4 –	19 8 –	13 12 –	980 " "	850 " "	Increase due to an increased Number of Carriages in the Town
Taxes on Animals (Section 63)	1042 – –	19 – –	8 – –	1050 " "	1000 " "	
(f) Tolls	9566 10 8	6052 14 4	6833 5 4	16400 " "	14000 " "	Increase due to Competition in bids.
(g) Licenses (Sections 130, 131, 136)	1310 1 1	50 15 6	39 14 11	1350 " "	1100 " "	Increase due to an increased Number of temporary Structures erected on Account of marriages &c.
(i) License Tax (Act III of 1880)	1450 – –	32 – –	10 " "	1460 " "	3250 " "	Decrease due to the revised Scale of the amended Act III of 1880
	23619 1 1	16644 15 10	19420 14 11	43040 " "	42500 " "	
Contribution from Special Funds						
(a) Surplus Pound Fund	60 6 10	31 2 –	89 9 2	150 " "	150 " "	
Contribution from Local Funds.						
(c) Hospitals	–	–	2000 – –	2000 – –	2000 – –	
Fines & Fees (Section 17, Bye Laws and Schedule D)	937 " "	618 9 7	63 " "	1000 " "	900 " "	Increase due to stringent supervision to the Conservancy Clauses of the Act and Bye-Laws.
Fees in Schools and Training Institutions	280 14 "	320 2 "	179 2 "	460 " "	1450 " "	Decrease due to the discontinuation of one of the Municipal Schools during the year
Endowments &c						
(a) Hospitals	693 14 2	1157 15 11	1056 1 10	1750 " "	1750 " "	

Statement VI A Regular Estimate (Receipts) Continued

Items	Actuals of the first 8 months of 1880-81	Actuals of the last 4 months of 1879-80	Probable Receipts of the last 4 months of 1880-81	Total of Columns 2 & 4	Budget Grant 1880-81	Explanation of Variations between Columns 5 & 6.
1	2	3	4	5	6	7
Miscellaneous						
Fees in Municipal Slaughter house	345 5 6	139 14 6	134 10 6	480 - -	440 - -	Slight decrease
Sale of Sweepings	49 7 6	126 10 -	50 8 6	100 - -	100 - -	
Sale of Materials, tools & plant	68 9 3	116 2 2	1 6 9	70 - -	20 - -	Increase due to the recovery of balance from the Sale of rubbish Carts.
Sale of Avenue	- - -	40 - -	10 - -	10 - -	20 - -	
Fishing Tanks	155 2 -	- - -	4 14 -	160 - -	150 - -	
Rent of Travellers Bungalow	128 - -	103 8 -	72 - -	200 - -	140 - -	Increase due to an increased number of travellers that halted at the Bungalow —
Rent of Vegetable Stall	145 13 4	72 14 8	104 2 8	250 - - 450	160 - -	Increase due to Competition during Auction Sale.
Rent of Platforms	18 - -	20 9 -	32 - -	50 - -	50 - -	
Rent of Nunjai land &c	67 3 -	184 9 -	32 13 -	100 - -	50 - -	Increase due to the arrears of previous year having been collected during the year.
Remuneration on account of License Tax (Act III of 1880)	230 5 11	- - -	- - -	230 5 11	- - -	
	1207 14 6	804 3 4	442 7 5	1650 5 11	1130 - -	
12. Advances recovered						
Printing Toll Tickets	432 14 3	- 15 11	- - -	432 14 3	- - -	The increase is due to the amount of arrears of previous year being recovered from the Toll Contractor during the year.
Total	27232 - 10	19578 - 7	23257 3 4	50483 4 2	49880 - -	

188/13

Statement VII A Regular Estimate (Receipts) Concluded

Items	actuals of the first 8 months of 1880-81	actuals of the last 4 months of 1879-80	Probable Receipts of the last 4 months of 1880-81	Total of Columns 2 & 4	Budget Grant 1880-81	Explanation of Variation between Columns 5 & 6
1	2	3	4	5	6	7
Brought forward	27232 - 10	19578 - 7	23251 3 4	50483 4 2	49880 - -	
13 Balance brought forward						
(a) Municipal Fund	3992 3 6	4311 14 11	- - -	3992 3 6	1500 - -	The increase is due to an increase of Collection under the head of Tolls, Fines &c
Total	31224 4 4	23889 15 6	23251 3 4	54475 7 8	51380 - -	

T Ramiswam
Vice President

Statement VII A Regular Estimate (Charges).

Items	actuals of the first 8 months of 1880-81	actuals of the last 4 months of 1879-80	Probable ~~Receipts~~ of the last 4 months of 1880-81	Total of Columns 2 & 4	Budget Grant 1880-81	Explanation of Variations between Columns 5 & 6
Grant I. Public Works						
1. New Works						
(a) Communications	382 6 3	- - -	617 9 9	1000 - -	700 - -	Increase due to the purchase of Nunjai land for the opening of a new road which was found very necessary.
(b) Buildings	680 - -	983 13 7	50 - -	730 - -	730 - -	
(d) Watersupply	- - -	- - -	1740 - -	1740 - -	240 - -	The sum of Rs1500 allotted in last year's Budget for the surplus channel to Pothamma Tank was not spent, but it is intended to carry out the work within the close of the year from the balance of the previous year. hence the increase
(e) Miscellaneous	79 15 1	14 5 5	20 - 11	100 - -	- - -	Unanticipated.
	1142 5 4	998 3 -	2427 10 8	3570 - -	1670 - -	

Statement VI A Regular Estimates (Charges) Continued

188/12

Items	Actuals of the first 8 months of 1880-81	Actuals of the last 4 months of 1879-80	Probable Receipts of the last 4 months of 1880-81	Total of Columns 2 & 4	Budget Grant 1880-81	Explanation of variations between Columns 5 & 6
Grant I. Public Works						
2 Repairs						
(a) Communications	3008 4 5	4566 14 6	4931 11 7	7940 - -	7940 -	
(b) Buildings	1083 10 6	7 5 6	121 5 6	1205 - -	745 -	The immediate repairs to the Cau[illegible] bridge being reported necessary by the District Engineer, the work was carried out; hence the increase unanticipated
(c) Miscellaneous	160 - -	150 - -	40 - -	200 - -	- - -	
	4251 14 11	4724 4 -	5093 1 1	9345 - -	8685 - -	
3 Establishment	211 - -	262 12 1	139 - -	350 - -	540 - -	The reduction in the Overseer's Salary has caused the decrease.
4 Tools, Plant & Contingencies	- -	4 4	20 - -	20 - -	20 - -	
Total Grant I	5605 4 3	5987 7 1	7679 11 9	13285 - -	10915 - -	
Grant II. Education						
2 Municipal Schools						
(a) Establishment	1619 14 5	1015 10 8	820 1 7	2440 - -	3240 -	The discontinuation of one of the Municipal schools has caused the decrease.
(b) Contingencies	9 6 4	6 3 1	10 9 8	20 - -	50 -	Slight decrease.
	1629 4 9	1021 13 9	830 11 3	2460 - -	3290 -	
4 Results Grant	- -	7 11	300 - -	300 - -	300	
6. Inspection						
(a) Contribution to Local	- -	70 -	70 - -	70 - -	70	
(b) Municipal Inspector	50 5 1	-	79 10 11	130 - -	-	An Inspecting Schoolmaster as remarked in G. O. No 2169 of 15 May 79 was entertained; hence the increase.
	50 5 1	70 - -	149 10 11	200 - -	70	
7. Miscellaneous	236 11 9	113 12 6	63 4 3	300 - -	350 -	Slight decrease.
Total Grant II	1916 5 7	1213 5 3	1343 10 5	3260 - -	4010	

Statement VI A Regular Estimate (Charges) Continued

Items	actuals of the first 8 months of 1880-81	actuals of the last 4 months of 1879-80	Probable actuals of the last 4 months 1880-81	Total of Columns 2 & 4	Budget Grant 1880-81	Explanation of variations between Columns 5 & 6.
Grant III Sanitation & Medical Services.						
1 Hospitals & Dispensaries.						
(a) Establishment	3017 10 7	1575 1 4	1652 5 5	4670 - -	4794 - -	The withholding of the intended allowance to the Apothecary a fines from the pay of the hosp Servants have caused the decrease
(b) Medicines & Supplies.	324 7 6	353 10 8	1275 8 8	1600 - -	1600 - -	
(c) Diet of Patients	618 1 -	275 2 9	381 15 -	1000 - -	1000 - -	
(d) Sundries & Contingencies	198 11 6	57 15 3	11 4 6	210 - -	200 - -	
(e) Contribution to Medical College	274 14 -	225 - -	2 -	275 - -	225 - -	The arrears of the last year being paid during the year hence the increa
(f) Contribution for training Midwifes	-	-	75 -	75 - -	75 - -	
	4433 12 5	2486 14 -	3396 3 7	7830 - - 276	7894 - -	
2 Vaccination						
(a) Establishment	118 3 7	60 - -	61 12 5	180 - -	180 - -	
(b) Contingencies	131 2 -	93 2 -	68 14 -	200 - -	200 - -	
(c) Contribution to Local Funds.	-	-	35 - -	35 - -	35 - -	
	249 5 7	153 2 -	165 10 5	415 - -	415 - -	
3. Registration of Births & Deaths						
(a) Establishment	116 10 -	76 - -	63 6 -	180 - -	180 - -	
(b) Contingencies	-	-	6 - -	6 - -	6 - -	
	116 10 -	76 - -	69 6 -	186 - -	186 - -	
4. Conservancy						
(a) Establishment	3568 7 5	1786 6 -	1791 8 7	5360 - -	5496 - -	The nonentertainment of additional toties, and fines from the pay of Servants have caused the decrease
(b) Sanitary Service	2872 8 -	1492 4 -	1467 8 -	4340 - -	4404 - -	Decrease due to fines imposed on the Contractor.
(c) Cleansing of Tanks & Wells	1 8 -	80 4 -	98 8 -	100 - -	100 - -	
Carried over	6442 7 5	3358 14 -	3357 8 7	9800 - -	10000 - -	

Statement VI A Regular Estimate (Charges) Continued

Items	actual of the first 8 months of 1880-81	actual of the last 4 months of 1879-80	Probable expenditure of the last 4 months of 1880-81	Total of Columns 2 + 4	Budget Grant 1880-81	Explanation of variation between columns 5 + 6
Grant III Sanitation & Medical Services.						
4 Conservancy (Continued)	6442 7 5	3358 14 -	3357 8 7	9800 - -	10000 - -	
(d) Contingencies	6 4 -		3 12 -	10 - -	10 - -	
(e) Miscellaneous	153 - -	7 2 1	337 - -	490 - -	490 - -	
	6601 11 5	3366 - 1	3698 4 7	10300 - -	10500 - -	
Total Grant III	11401 7 5	6082 - 1	7329 8 7	18731 - -	18995 - -	
Grant IV.						
1 Lighting						
(a) Establishment	440 - -	216 7 -	220 - -	660 - -	660 - -	
(b) Contingencies	84 4 4	456 5 10	915 11 8	1000 - -	1000 - -	
	524 4 4	672 12 10	1135 11 8	1660 - -	1660 - -	
Travellers Bungalow						
(a) Establishment	100 - -	50 - -	50 - -	150 - -	150 - -	
(b) Contingencies	76 3 -	- 10 -	3 13 -	80 - -	50 - -	
	176 3 -	50 10 -	53 13 -	230 - -	200 - -	
5 Avenues.						
(a) Establishment	128 - -	95 11 9	64 - -	192 - -	192 - -	
(b) Contingencies	19 15 4	15 11 -	80 - 8	100 - -	100 - -	
	147 15 4	111 6 9	144 - 8	292 - -	292 - -	
6 Police	3317 5 8	3967 13 3	1682 10 4	5000 - -	6780 - -	¾ of the expenditure was budgeted as per G. O. No. 2195 dated but the reduction in a Subsequent G. O to ⅗ has caused the decrease
7. License Tax (Act II of 1880)	1387 - -	247 - -		1387 - -	3250 - -	Decrease due to the exemption of the last class in the Schedule of Act II of 1878 by the amended act

Statement VI A. Regular Estimate (Charges) Continued

Items	Actuals of the first 8 months of 1880-81	Actuals of the last 4 months of 1879-80	Probable ~~Cost~~ charges of the last 4 months of 1880-81	Total of Columns 2 & 4	Budget Grant 1880-81	Explanation of variations between Columns 5 & 6
Grant IV						
9 Slaughter house						
(a) Establishment	112 - -	56 - -	56 - -	168 - -	180 - -	Decrease due to the withholding of the increase in the pay of Sweeper & [illegible]
(b) Contingencies	- 15 5		9 - 7	10 - -	10 - -	
	112 15 5	56 - -	65 - 7	178 - -	190 - -	
9 Municipal Carts						
(a) Establishment	72 - -	36 - -	36 - -	108 - -	108 - -	
(b) Contingencies	175 10 10	75 12 10	74 5 2	250 - -	250 - -	
	247 10 10	111 12 10	110 5 2	358 - -	358 - -	
10 Miscellaneous (watershed)	68 1 9	22 1 5	31 14 3	100 - -	100 - -	
Total Grant IV	5981 8 4	5239 9 1	3223 7 8	9205 - -	12830 - -	
Grant V						
1 Head Office						
(a) Establishment	1242 9 2	674 14 -	639 6 10	1882 - -	1908 - -	Decrease due to fines imposed
(b) Contingencies	116 7 5	57 14 9	33 8 7	150 - - 2032	150 - - 2058	
(c) Contribution to Municipal Clerks in the Presidents & Treasury Offices	94 4 11	47 4 1	37 11 1	132 - -	132 - -	
(d) Contribution to Local Fund establishment	22 6 6	- - -	37 9 6	60 - -	40 - -	The arrears of last year was paid hence the increase.
	1475 12 -	780 - 10	748 4 -	2224 - -	2230 - -	
Miscellaneous	702 14 2	479 5 8	597 1 10	1300 - -	1300 - -	
License Tax (Act III of 1880) Remuneration &c	39 10 -	114 - -	100 - -	139 10 - 3660	- -	X
Total Grant V	2218 4 2	1373 6 6	1445 5 10	3663 10 -	3530	

Statement VI A Regular Estimate (charges) Concluded

Items	actuals of the first 8 months of 1880-81	actuals of the last 4 months of 1879-80	Probable ~~[illegible]~~ of the last 4 months of 1880-81	Total of Columns 2+4	Budget Grant 1880-81	Explanation of variation between Columns 5+6
Grand Total Expenditure	27122 13 9	19847 12 -	21021 12 3	48144 10 -	50280	
Balance						
(a) Municipal Fund	4101 6 7	3992 3 6	- - -	6330 13 8	1100 -	
Total	31224 4 4	23839 15 6	21021 12 3	54475 7 8	51380 - -	

188/16 10/22

In a letter

188/16

From

The President
Municipal Commission
Combaconum

To

The Chief Secretary
to Government
Madras

Dated 22 December 80
Recd 23

No 367

Statement VI A
Regular Estimate of
the Combaconum
Municipality

In Finl: 34 18/80

188/17

Combaconum Municipality

Budget

1881-82

(Original)

20

Statement I. Revenues & Receipts &c (Concluded)

	1881-82 Detail of minor heads	Totals of major heads
Brought forward	46960	50483 4 2
13. Balance Brought forward (a) Municipal Fund	6330	3992 3 6
Total	53290	54475 7 8

T Hamilton
Vice President

Notes to Statement I

House and Land rates at 7½ per cent
Taxes on Arts as per Schedule B
Taxes on Vehicles and Animals as per Schedule C
Tolls at 3/4 rate prescribed by Act III of 187
License Fees

Cart Stand.

1st Class	Rs. 4	Per Annum
2d do	2	

Referred G.O. No. 1159 of 18th September 1874
Temporary structures at the rate of one pie per Square foot and 3 annas per day
Referred G.O. No. 1104 of 6th August 1869
do G.O. No. 1412 of 2d November 1870

Dangerous and offensive trades

Dyeing houses Brick kilns Pottery Lime kilns	at 3 Rupees per Annum

All other trades such as Tannery, Coal Depôt &c at the rate of 10 Rupees per Annum

Statement I A. Endowments entrusted to the Municipal Commissioners under Sections 15 and 16 for the Official year 1881-82.

Name of Institution	Amount of Funded Capital	Floating Balance	Interest on Produce of Land	Appropriations from Capital for Expenditure	Fees & Contributions and Donations	Sale of Endowment or Sundry Property	Total (Columns 4-7) Statement I. 9	Contributions Local Fund Boards	Total Receipts	Invested	Current Charges	Total (Statement II, Grant III)	Allotted for Public Works. Statement II A	Total Charges	Floating Balance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
vil and Branch Dispensaries	20000	"	800	"	"	810	1610	2000	3610	"	7983	7983	1300	9283	5673	

T. Henderson
Vice President

Coombaconum Municipality

Regular Estimate

(Original)

2/58

183
(8 A)

Budget

Statement. Revenues and Receipts of the Municipal Fund of the Town of Combaconum during the official year 1881-82

		1880-81 Details of minor Heads	Totals of major Heads	
1 Rates and Taxes				
(a) Rate on Houses (Section 40)		13500		13600
(b) Rate on Lands (Section 40)		300		300
(c) Taxes on Arts (Section 57)		8000		8000
(d) Taxes on Vehicles (Section 63)		900		980
(e) Taxes on Animals (Section 63)		1000		1050
(f) Tolls (Section 77)				
Gross Receipts	21000			
Less Local Fund Share	7000	14000		16400
(g) Licenses (Sections 130, 136)		1300		1350
(h) License Tax (Act II of 1880)		1400		1460
			40400	45040
3 Contribution from Special Funds				
(a) Surplus Pound Fund		150	150	150
4 Contribution from Local Funds				
(c) Hospitals		2000	2000	2000
5 Fines and Fees (Section 17, Bye Laws and Schedule D)		1000	1000	1030
6 Fees in Schools and Training Institutions		460	460	460
Carried over			44010	

Statement I Revenue and Receipts of the Municipal Fund of the Town of Combaconum during the official year 1881-82. (Contd.)

	1881-82 Detail of Minor Heads	Totals of Major Heads	
Brought forward		44010 ..	
9 Endowments, Private Contributions and Miscellaneous Receipts			
(a) Hospitals			
Subscriptions and Donations	.. ..		50
Interest on Funded Capital	800 ..		800
Rent of Apothecary's quarter	180 ..		180
Sale of Medicines	600 ..		670
Sundries	30 ..		50
		1610 ..	1750
10 Miscellaneous			
(a) Sale of Sweepings	100		100
(b) Do. Avenues	10		10
(c) Do. Materials, tools and plant	150 ..		70
(d) Fees in Municipal Slaughterhouse	440 ..		480
(e) Fishing Tanks	150 ..		160
(f) Rent of Travellers' Bungalow	150 ..		200
(g) do Vegetable stall	160 ..		250
(h) do platforms	50 ..		50
(i) Sale of Land & rent of Municipal lands	130 ..		100
(j) Remuneration on Account of License Tax			230 3
		1340 ..	1650 3
12 Advances recovered Painting Toll Tickets			432 14
		46960 ..	50483 4

Statement II Expenditure from the Municipal Fund of the Town of Combaconum for the official year 1881-82

	1881-82 Detail of Minor Heads	Totals of Major Heads	
Grant I Public Works			
1 New Works			
(a) Communications	5300 ..		1002
(b) Buildings			750
(d) Water Supply			1780
(e) Miscellaneous	550 ..		100
		5850 ..	3632
2 Repairs			
(a) Communications	6500 ..		2940
(b) Buildings	1000 ..		1885
(e) Miscellaneous	200 ..		288
		8400 ..	9363
3 Establishment	360 ..	360 ..	352
4 Tools and Plant and Contingencies	20 ..	20 ..	
Total Grant I		14630 ..	13885
Grant II Education			
1 Municipal schools			
(a) Establishment	2406 ..		2440
(b) Contingencies	50 ..		20
		2456 ..	2460
4 Results Grants	300 ..	300 ..	300
Carried to P. 24		2756 ..	2760

Statement II Expenditure from the Municipal Fund &c (Continued)

	1881-82 Detail of minor Heads	1881-82 Totals of major Heads	
Grant II Education (Continued)		2756	27
6 Inspection			
(a) Contributions to Local Funds	70		70
(b) Municipal Inspectors	240		130
		310	200
7. Miscellaneous			
Rent of school houses &c	350	350	300
Total Grant II		3416	3260
Grant III. Sanitation and Medical Services			
1. Hospitals and Dispensaries			
(a) Establishment	4818		4670
(b) Medicines and Supplies	1600		1600
(c) Diet of Patients	1000		1000
(d) Sundries and Contingencies Beddings &c	260		210
(e) Contribution to Medical College	230		275
(f) Do. for training Midwifes	75		75
		7983 ✓	7230
2. Vaccination			
(a) Establishment	240 ✓		180
(b) Contingencies	195		200
(c) Contributions to Local Funds	35		35
		470	415
Carried over		8453	8245

tement II Expenditure from the Municipal Fund &c

	1881-82 Detail of minor Heads	1881-82 Totals of major Heads	
(Brought forward)		2108	1890
IV			
urseries	192	✓	192
Establishment	58		100
Contingencies		250	292
Police	5000	5000	5000
License Tax (Act III of 1880)	1400	1400	1387
Slaughter house	168	✓	168
(a) Establishment	10		10
(b) Contingencies		178	178
Municipal Carts			108
(a) Establishment			250
(b) Contingencies Maintenance of bullocks			358
Miscellaneous			
Watershed &c	120		
Killing stray dogs and venomous Snakes	50	170	100
Total Grant IV		9106	9205

Statement II. Expenditure from the Municipal Fund &c (Continued

	1881-82 Detail of minor Heads	1881-82 Totals of major Heads	188/2
Grant III (Sanitation and Medical Services) Brought forward		8453 ..	8245
3. Registration of Births and Deaths			
(a) Establishment	180 ..	✓	180
(b) Contingencies	10 ..		6
		190 ..	186
4. Conservancy			
(a) Establishment	5860 ..	✓	5360
(b) Sanitary Service (Cost of Conservancy carts &c)	5880 ..		4340
(c) Cleansing of Tanks and wells	100 ..		100
(d) Contingencies	10 ..		10
(e) Miscellaneous (b Latrine Carts &c)	485 ..		490
		12335 ..	10300
Total Grant III		20978 ..	18731
Grant IV			
1. Lighting			
(a) Establishment	708 ..	✓	66
(b) Contingencies Kerosine Oil &c	1800 ..		1000
		1908 ..	1660
3. Travellers Bungalow			
(a) Establishment	150 ..	✓	180
(b) Contingencies	50 ..		50
		200 ..	230
Carried over		[illegible]	1890

Statement II. Expenditure from the Municipal Fund &c (Concluded)

	1881-82 Detail of minor Heads	1881-82 Totals of major Heads	188/21
rant V			
1. Head Office			
(a) Establishment	1968 ..	✓	1882 ..
(b) Contingencies	150 ..		150 ..
(c) Contribution to Municipal Clerks	132 ..		132 ..
(d) Do: to Local Fund Establishment	40 ..		60 ..
		2290 ..	2224 ..
3. Miscellaneous			
Auditor's fee	150 ..		150 ..
Postage labels to the President	20 ..		20 ..
Carriage allowance to the Vice President	480 ..		480 ..
Printing charges &c	650 ..		650 ..
		1300 ..	1300 ..
4. License Tax. Act II of 1880			
Remuneration		70 ..	139 10 ..
Total Grant V		3660 ..	3663 10 ..
Grand Total Expenditure		51790 ..	48144 10 ..
Balance			
(a) Municipal Fund		1500 ..	6330 13 8
Total		53290 ..	54475 7 8

T Kunindon
Vice President

Statement A II B. Detail of Municipal Establishments

	No.	Salary per mensem	Salaries per annum	Totals of Major Heads
Grant I – Public Works				
Overseer	1	20 ..	240 ..	
Maistry	1	10 ..	120 ..	
Total				360 ..
Grant II Education				
2 Municipal Schools				
Boys school within the Roman Catholic Chapel Compound				
English Teacher	1	12 ..	144 ..	
Tamil do	1	8 ..	96 ..	
Sweeper	1	1 4 ..	15 ..	
Boys school in Pettai street				
Head Master	1	12 ..	144 ..	
2nd do	1	9 ..	108 ..	
3rd do	1	7 ..	84 ..	
4th do	1	7 ..	84 ..	
Peon	1	4 ..	48 ..	
Sweeper	1	" 8 ..	6 ..	
Boys school in Mohamaha tank side				
Head Master	1	14 ..	168 ..	
2nd do	1	8 ..	96 ..	
[illegible]			993 ..	

Statement A II B. Detail of Municipal Establishments (Contd)

188/24

	No.	Salary per mensem	Salaries per annum	Totals of Major Heads
Grant III Sanitation and Medical Services				
1. Hospitals and Dispensaries (Continued)			4614 ..	
Branch Dispensary (Continued)				
Compounder	1	8 ..	96 ..	
Ward Cooly	1	5 ..	60 ..	
Nurse	1	4 ..	48 ..	
Total				4818
2. Vaccination				
Vaccinator	1	15 ..	180 ..	
Probationary Vaccinator	1	5 ..	60 ..	
Total				240 ..
3 Registration of Births and Deaths				
Registrar	1	15 ..	180 ..	180 ..
4. Conservancy				
Nuisance Inspectors	2	25 ..	600 ..	
Sub Inspectors	1	15 ..	180	
Do Do	5	12 ..	720 ..	
Peons	6	5	360 ..	
Tank watchmen	2	4 ..	96 ..	
do do	1	2 ..	24	
Scavengers	24	6 ..	1728 ..	
Totals			2152 ..	
Total				5860

Statement 4 B. Detail of Municipal Establishments (Contd.)

	No.	Salary per Mensem	Salaries per Annum	Totals of Major Heads
Grant IV Miscellaneous Municipal Purposes				
1. Lighting				
Maistry	1	10 . .	120	
Mashalchi	1	5 . .	60	
Mashalchies	11	4 . .	528	
Total				708
3. Travellers Bungalow				
Cook	1	6 . .	72	
Sweeper	1	2 8	30	
Gardner	1	4 . .	48	
Total				150
5 Avenues				
Coolies	4	4 . .	192	192
8. Slaughter house				
Fee Collector	1	10 . .	120	
Sweeper	1	4 . .	48	
Total				168
Grant V. Supervision & Management				
1. Office				
Manager	1	45 . .	540	
Head Clerk	1	30 . .	360	
2d do	1	20 . .	240	
			1140	

Statement 4 B. Detail of Municipal Establishments (Continued)

188/25

	No.	Salary per Mensem	Salaries per Annum	Totals of Major Heads
Grant V. Supervision and Management				
1. Office (Continued)			1140	
3. Clerk	1	15 . .	180	
4th do	1	15 . .	180	
Shroff	1	15 . .	180	
Curnum	1	5 . .	60	
Peons	3	6 . .	216	
Sweeper	1	1 . .	12	
Total				1968

T Hamilton
Vice President

Statement II B. Detail of Municipal Establishments

188/23

	No.	Salary per mensem	Salaries per Annum	Totals of Major Heads.
Grant II. Education (Continued)				
2. Municipal Schools.			993 . .	
Boys school in Mahamaha tank side				
3d Master	1	7 . .	84 . .	
4th do	1	7 . .	84 . .	
5th do	1	7 . .	84 . .	
Peon	1	3 8 .	42 . .	
Sweeper	1	. 8 .	6 . .	
Girls' School in Iyer street				
Head Mistress	1	40 . .	480 . .	
2d do	1	15 . .	180 . .	
3d do	1	10 . .	120 . .	
Peon	1	4 . .	48 . .	
Sweeper	1	2 8 .	30 . .	
Toty	1	. 8 .	6 . .	
Muhammedan School				
Head Master	1	10 . .	120 . .	
2d do	1	8 . .	96 . .	
Peon	1	2 8 .	30 . .	
Sweeper	1	. 4 .	3 . .	
Total				2406 . .

Statement A & B. Detail of Municipal Establishments (Contd.)

63

Grant III Sanitation & Medical Services

1. Hospitals and Dispensaries

Civil Dispensary

		No.	Salary per mensem	Salaries per annum	Totals of Major Heads
1st Class Apothecary's Salary per mensem	200 . .				
Staff allowance	30 . .				
House rent	30 . . 260				
For 12 months	3120 . .				
Deduct 1/4	780 . .	1	195 . .	2340 . .	
1st Class Hospital Assistant		1	60 . .	720 . .	
Peon		1	7 . .	84 . .	
Dispensary Assistant		1	12 . .	144 . .	
Compounder		1	8 . .	96 . .	
Ward coolies		2	6 . .	144 . .	
Cook		1	6 . .	72 . .	
Nurse		1	5 . .	60 . .	
Male Toty		1	7 . .	84 . .	
Female do.		1	2 8 .	30 . .	
Dhoby		1	6 . .	72 . .	
Purveyor		1	10 . .	120 . .	
Gardner		1	4 . .	48 . .	
Midwife		1	10 . .	120 . .	
Branch Dispensary					
2nd Class Hospital Assistant		1	40 . .	480 . .	
Carried forward				4614 . .	

In a letter

From

The President
Municipal Commission
Combaconum

To

The Chief Secretary
to Government
Madras

Dated 22nd
Recd 23 December 80

No 367

To Fund 188/81

Budget Estimate of the
Combaconum Municipality
for the year 1881-82.

Int Fund 3418/80

FINANCIAL DEPARTMENT.

188/27

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter from the President, Municipal Commission, Combaconum dated 22nd December 1880, No. 367.

ORDER. 31st Jany 1881 No 188

The estimated receipts & charges of the Kumbakonum Municipality for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year.—

Receipts.	Budget 1880-81	Regular Estimate 1880-81	Proposed Estimate 1881-82
Balance brought forward ..	1,500	3,990	6,330
Rates on Houses and Lands at 7½ per cent ..	14,300	13,800	13,800
Taxes on Arts at B. Sch: rates ..	8,000	8,000	8,000
Taxes on Vehicles and Animals at C. Sch: rates ..	1850	2030	1900
Registration of Carts ..	"	"	"
Tolls at ¾ th D. Sch: rates.	14,000	16,400	14,000
Licenses	1,100	1,350	1,300
Licese Tax	3,250	1,690	1,400
Assignments by Government ..	150	150	150
Contribution from Local Funds ..	2,000	2,000	2,000
Fines and Fees ..	900	1,000	1,000
Endowments	1,750	1,750	1,610
Miscellaneous ..	2,580	1,880	1,800
Loans	"	"	"
Advances Recoverable ..	"	430	"
Total ..	51,380	54,470	53,290

Charges.			
GRANT I.			
New Works.			
Communications	700	1,000	5,300
Buildings	730	730	"
Sanitary and Miscellaneous ..	240	1,840	550
Repairs.			
Communications	7,940	7,940	6500
Buildings	750	1,200	1,000
Sanitary and Miscellaneous ..	"	200	900
Establishment	540	350	360
Tools and Plant	20	20	20
Contributions to Local Funds ..	"	"	"
GRANT II.	10,920	13,280	14,630
Training Schools	"	"	"
Municipal Schools	3,290	2,460	2,460
Salary Grants	"	"	"
Results Grants	300	300	300
Schools on the combined system	"	"	"
Inspection (Contribution) ..	70	200	310
Miscellaneous	350	300	350
GRANT III.	4,010	3,260	3,420
Hospitals and Dispensaries ..	7,670	7,560	7,750
Medical College	220	270	230
Sanitary Inspection ..	"	"	"
Vaccination	410	410	470
Registration of Births & Deaths	190	190	190
Conservancy	10,500	10,300	12,340
GRANT IV.	18,990	18,730	22,980
Lighting	1,660	1,660	1,900
Markets	"	"	"
Choultries	"	"	"
Traveller's Bungalow ..	200	230	200
Avenues and Watering Roads.	290	290	250
Police	6,780	5,000	5,000
Licence Tax	3,250	1,390	1,400
Miscellaneous	650	640	340
GRANT V.	12,830	9,210	9,100
Supervision and Management.	3,530	3,660	3,660
Repayment of Debt	"	"	"
Advances Recoverable	"	"	"
Refunds	"	"	"
Balances	1,100	6,330	1,500
Total ..	57,380	54,470	53,290

2. The incidence of taxation calculated on the figures of the regular estimate for the current year is annas 14 & pies 11. The only items of taxation under the Act not yet introduced are (1) 1/4th rates of Schedule D under Tolls & (2) the fee for registration of carts viz: 2 Rs per cart per half year. The assets of the Municipality on the 31st March last were returned at Rs 38,221 including value of premises (Rs 9779) & the unpaid liabilities were shewn as nil.

3. It is presumed that the sum of Rs 230

shewn in the regular estimate as remuneration on account of License tax belongs to the past & not the present year. The remuneration on accnt of License tax Rs 139–10–" which appears under Gt. V on the expenditure side is not understood. If it is cost of Establishment kept up for the levy of the License tax it should be included in the Establishment charges. The omission to provide for sanitary inspection should be supplied.

4. The regular estimate of receipts shews an increase of Rs 2400 under Tolls & a decrease of Rs 1560 under under License Tax. In the Regular estimate of Charges there is a noteworthy increase under Public Works due to larger outlay on water supply and other necessary works. The decrease in the Educational Charges is ascribed to one of the Schools having passed away from Municipal management.

5. The estimated receipts for 1881-82 do not differ materially from the Regular estimate figures except in the item 'tolls'. The decrease as regards the latter should have been explained.

6. Provision for

Sanitary inspection should be made at the same figure as that for the Medical College. The Collector's remarks in para 5 of his letter are correct.

7. Under estimated Charges for 1881-82, the large excess in the P. W. provision is due to the allotment made for metalling some of the principal streets in the town. ~~The Government will not withhold their sanction~~ The Government will not withhold their sanction from the experiment of appointing a separate Inspecting school-master. The increase to the Manager's salary is disallowed.

It

It is noted from para 22 of the Vice President's report that the importance of efficient drainage is ~~being~~ duly borne in mind.

8. The budget closes with an unallotted balance of Rs 1500 and ~~no less than~~ Rs 4,800 of the unspent balance of the Current year is proposed to be absorbed by the budget proposals now submitted, the greater portion being assigned to new works.

9. Subject to the above remarks the Right Honorable the Governor in Council

passes the budget
of the Kumbakonum
Municipality for
1881-82.

Prepd

Cm
24.1.81

To
The Resident Munl Commr
Kumbakonum
" Revenue department
" Board of Revenue
" Accountant General
" Sanitary Commissioner
" Surgeon Genl with the
Govt of Madras
" Director of Public Instn
" Inspector Genl of Police
" President L. F. Boards
Tanjore Dt

L E & O - usual

Despd
12/2

188/31

36

188
32

37

Govt. of {188 } Madras.

To

Dated
Recd. } 188 , No.

Nos.

1881-82

[illegible]

Govt. of 188/1 Madras.

Local

31st August 188

Nos. 114 - 115

Local Budgets. Budget Estimates of the [illegible] Municipality for 1881/82, [illegible]