

1881.
Board of Revenue,
MADRAS.

To
THE PRESIDENT OF THE
LOCAL FUND BOARD,
Trichinopoly Circle.

Printed June th.

Received

PROCEEDINGS, 11TH JUNE 1881, No. 1,027.

Local Fund Budget — of the Trichinopoly
Circle for 1881-82.—Circulating to Officers
concerned the —.

P. H. C. No 4178

Recd. 20 July 81

B. No 1798 Wd 22nd July 1881.
Recorded in continuation
of S.P. No 1432 Wd 28th June 1881.

By
21.7.81

Receipt
Entd. in Regr.

S. S. 3rd Circle with budget
Enr. P. W. N. — do
26-7-81

PROCEEDINGS OF THE BOARD OF REVENUE, dated 11th June 1881.

No. 1,027.

Read—the following Proceedings of the Madras Government, Financial Department, dated 13th May 1881, No. 840.

Read the following paper :—

Proceedings of the Board of Revenue, dated 31st January 1881, No. 151 [Current No. 285].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Trichinopoly Circle for 1881-82.

Proceedings of the Board of Revenue, dated 5th February 1881, No. 1,151, Miscellaneous [Current No. 300].

ABSTRACT.—Submitting to Government letter from Director of Public Instruction stating that the provision made for Education in the Local Fund Budget Estimate of Trichinopoly Circle for 1881-82 is sufficient.

Order thereon, 13th May 1881, No. 840.

The estimated receipts and charges of the Trichinopoly Circle for 1881-82 are contrasted below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.			
	Budget Estimate, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	69,150	99,790	51,800
Endowment Fund	15,570	14,800	15,090
General Fund	13,100	32,320	25,460
Allotments from General Revenue—			
Special Funds	18,500	17,790	17,500
Cess on Land	1,31,000	1,38,480	1,40,000
Tolls	14,500	16,900	15,000
Fees in Schools	1,200	1,200	1,200
Receipts from Endowments, &c. ..	2,000	2,000	2,000
Miscellaneous	3,300	4,510	5,000
Total	2,68,320	3,27,790	2,73,050

CHARGES.		Budget Estimate, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
		RS.	RS.	RS.
GRANT I.				
New Works—				
Communications		32,050	37,850	57,050
Civil Buildings		3,000	3,850	..
Repairs—				
Communications		81,730	82,180	68,150
Civil Buildings		300	330	1,000
Miscellaneous Public Improve- ments		9,000	9,020	9,000
Establishment, Public Works De- partment		20,670	27,690	27,150
Petty Establishment		6,230	..	..
Tools and Plant		3,160	2,770	2,710
Road Fund Reserve		12,030	12,700	12,520
Contributions to other Circles, &c. ..		..	..	1,000
GRANT II.				
Inspection		2,490	2,490	2,610
Local Fund Schools		11,790	9,330	11,760
Results Grants		3,500	3,500	5,000
Miscellaneous		580	580	580
GRANT III.				
Hospitals and Dispensaries		2,600	2,600	3,100
Vaccination		3,800	3,800	3,930
Sanitation		10,700	10,700	11,700
Choultries		760	860	860
Travellers' Bungalows		220	220	500
Miscellaneous		8,090	8,090	7,190
GRANT IV.				
Establishment		2,910	2,910	3,990
General Reserve		3,970	3,970	5,090
Balances—				
Road Fund		31,930	61,800	5,970
Endowment Fund		16,810	15,090	16,230
General Fund		..	25,460	15,960
Total		2,68,320	3,27,790	2,73,050

2. Excluding the opening balance, the regular estimate of receipts shows an increase of Rs. 10,380 over the sanctioned budget. This increase is mainly in the items Land Cess and Tolls. Under Charges some savings are expected from the non-establishment of eighteen out of the seventy-one schools sanctioned.

5. From the Road Fund opening balance of Rs. 61,800 in 1881-82, the Board of Revenue propose to reserve Rs. 10,000 for adjustment of famine expenditure according to the statement furnished by the Examiner of Public Works Accounts. The receipts of the year do not call for special notice except that the sum of Rs. 2,500 stated by the Board of Revenue as having been entered under "Advances Recoverable" does not, on referring to the original budget, appear to be so entered; the amount in question is merely the sum total of the several items subordinate to "7, Miscellaneous," and will accordingly be struck out.

4. For New Works, Communications, Rs. 57,050, or Rs. 25,000 more than the sanction for the current year, are provided; of which Rs. 46,690 relate to works which have not been sanctioned, but for which estimates are promised. The President should be instructed not to commence the works before submitting the requisite plans and estimates, and obtaining the necessary sanction therefor. The decrease in the allotment for road repairs is attributed to the reduction of maintenance grants of some of the roads. Under Grant II the increase recommended to the pay of two of

the Inspecting Schoolmasters is approved, as also the increased provision for results grants which the Director of Public Instruction has recommended. The cost of travellers' bungalows is far in excess of their income. These institutions should be made self-supporting as far as possible. In paragraph 16 of their Proceedings the Board state that separate application should be submitted for the entertainment of a peon for the Circle Board's Office, but retain the provision, Rs. 70, made on this account. The Government pass the charge subject to orders on the report called for. The general reserve calculated according to the rules should be Rs. 5,340 and not Rs. 5,090 as entered. The necessary correction should now be made.

5. With these remarks the Right Honorable the Governor in Council passes the Local Fund Budget of the Trichinopoly Circle for 1881-82.

(True Extract.)

(Signed) R. DAVIDSON,
Chief Secretary.

Resolution—

THE Local Fund Budget of the Trichinopoly Circle for 1881-82 is herewith circulated to all officers concerned.

2. Paragraph 3 of the Government Order.—The sum of Rs. 2,500 shown against "Advances Recoverable" under "7, Miscellaneous," in Statement I-A of the budget will be struck out and the total Local Fund assets reduced by that amount.

3. Paragraph 4 of the Government Order.—The attention of the President is drawn to the remarks of Government regarding the commencement of unsanctioned works and the cost of travellers' bungalows in excess of their income.

4. The total General Fund receipts, excluding the opening balance and the item referred to in paragraph 2 *supra*, is Rs. 50,920, 10 per cent. of which gives Rs. 5,090 for General Reserve as in the budget and not Rs. 5,340 as mentioned by Government.

5. The total allotment for Public Works, &c., amounts to Rs. 1,65,060 as shown below, and the Accountant-General is requested to place it at the disposal of the Public Works Department:—

	NEW WORKS.		REPAIRS.		TOTAL.		Tools and Plant.	Cost of Super- vision.	Total.
	By D. P. W.	By Other Agency.	By D. P. W.	By Other Agency.	By D. P. W.	By Other Agency.			
Road Fund ..	RS. 40,900	RS. 16,150	RS. 67,400	RS. 750	RS. 1,08,300	RS. 16,900	RS. 2,700	RS. 27,080	RS. 1,54,980
General Fund ..	..	..	300	9,700	300	9,700	10	70	10,080
Total ..	40,900	16,150	67,700	10,450	1,08,600	26,600	2,710	27,150	1,65,060

(True Extracts.)

Acting Sub-Secretary.

To the President of the Local Fund Board, Trichinopoly Circle,
with Budget.

- " Superintending Engineer, Third Circle, with Budget.
- " Examiner of Public Works Accounts, with do.
- " Accountant-General, with do.
- " Sanitary Commissioner, with do.
- " Surgeon-General with the Government of Madras, with do.
- " Director of Public Instruction, with do.
- " Chief Secretary to Government, Financial Department, with do.
- " Secretary to Government, Public Works Department, with do.

Exd. J. Tulloch.

Budget will be sent

[11th June 1881, No. 1,027.

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