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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

26th May 1881, No. 927.

Local Funds—Budgets.

Read the following papers:—

Proceedings of the Board of Revenue, dated 25th March 1881, No. 497 [Current No. 925].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Chicacole Circle, in Ganjam District, for 1881-82.

Proceedings of the Board of Revenue, dated 10th May 1881, No. 4846, Miscellaneous [Current No. 1164].

Read the following letter from H. B. GRIGG, Esq., Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 27th April 1881, No. 1,820:—

In enclosing copy of a letter from the Inspector of Schools, First Division, submitting remarks on the Budget Estimate of the Chicacole Circle for 1881-82, I have the honor to state that I concur with him in considering that the provision for results grants should be raised to Rs. 3,000.

2. Early in 1881 Mr. Monro recommended to the Circle Board the establishment of an Elementary Normal School at Chicacole for training teachers for Local Fund Schools, but the Local Board remarked that they were not financially in a position to incur the additional expenditure, and that it was useless to pay students to learn the art of teaching unless the teachers covenanted to serve the Board for a term of years. Hereditary village masters I consider will probably follow the profession without being bound down by any rules, but I see no objection to the execution of a covenant. In Kurnool, village teachers join the Normal School to be trained, and a higher rate of results grants to certificated men, as distinguished from uncertificated and untrained men, will, as in Kurnool, induce village schoolmasters to enter the Normal School. Further, if Mr. Monro's proposal be adopted, the outlay on the Normal School can be considerably reduced. In these circumstances, therefore, I beg to suggest that the Local Fund Board be requested to reconsider the question.

Submitted to Government in continuation of the Board's Proceedings, dated 25th March 1881, No. 497, reviewing the Local Fund Budget of the Chicacole Circle for 1881-82.

2. As suggested by the Director, the provision for result grants will be raised from Rs. 2,000 to Rs. 3,000 on receipt of the budget from Government.

3. The President will lay before the Local Fund Board the Director's letter and its accompaniment regarding the establishment of a Normal School at Chicacole and submit their views thereon.

(A true Copy and Extract.)

(Signed) C. D. MACLEAN,
Acting Sub-Secretary.

ORDER THEREON, 26th May 1881, No. 927.

The estimated receipts and charges of the Chicacole Local Fund Circle for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	1,830	43,410	40,940
General Fund	6,720	18,760	11,900
Allotments from General Revenue—			
Special Funds	4,920	4,810	5,520
Cess on Land	65,010	65,010	65,000
Tolls	2,610	2,380	2,300
Contributions from other Circles, &c.	180	380	180
Receipts from Endowments, &c.	1,360	1,360	1,360
Miscellaneous	1,260	320	250
Total ...	83,890	1,36,430	1,27,450

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	1,880	8,110	7,930
Civil Buildings	...	1,670	...
Miscellaneous Public Improvements	...	1,180	...
Repairs—			
Communications	39,060	39,560	41,620
Civil Buildings	400	1,060	1,000
Miscellaneous Public Improvements	1,000	1,000	1,000
Local Fund Engineering Establish- ment	6,670	2,950	6,230
Petty Establishment	...	...	...
Tools and Plant	1,060	1,170	510
Road Fund Reserve	4,250	...	5,110
Miscellaneous	...	...	100
GRANT II.			
Inspection	2,150	2,270	2,270
Local Fund Schools	7,260	7,260	7,260
Results Grants	2,000	2,000	3,000
Miscellaneous	430	230	230
GRANT III.			
Hospitals and Dispensaries	3,700	3,700	4,810
Vaccination	2,430	2,200	2,420
Medical Practitioners	1,450	1,200	1,360
Sanitation	3,000	3,000	5,000
Travellers' Bungalows	300	300	300
Miscellaneous	2,540	2,390	2,750
GRANT IV.			
Establishment	1,430	2,330	3,000
General Reserve	2,350	...	2,340
Balances—			
Road Fund	...	40,940	28,660
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2. In the Regular Estimate a large increase over the sanctioned estimate appears under Opening balance, which should have been explained. The decrease under Miscellaneous receipts is likewise unexplained, but appears to be due to the absence of any receipts under the head "Refunds." The budget provision of Rs. 1,880 for New Works "Communications" is raised in the Regular Estimate to Rs. 8,110 or by Rs. 6,230, while the Road Fund Reserve did not exceed Rs. 4,250. The Board of Revenue do not state whether the additional allotment was duly authorised. No provision was made in the budget for New Works "Civil Buildings" and "Miscellaneous Public Improvements," while an expenditure of Rs. 2,850 is estimated under these heads. The General Fund Reserve was only Rs. 2,350.

3. The Budget Estimates for 1881-82 are correctly prepared and fully explained by the Board of Revenue. It is observed that the scale of Local Fund Engineering establishment for the circle has not yet been finally settled; no further delay should occur in coming to a decision. The provision for a hospital at Calingapatam is passed. Regarding the allotment for a midwife, it is observed that the charge was provided for in the last year's budget also, but was not utilised. The Government trust that the services of a midwife will be secured during the current year.

4. The Government regret that they have not before them the remarks of the Surgeon-General and Sanitary Commissioner on the medical and sanitary allotments. The President will explain the neglect in submitting the estimates under those heads to the officers concerned for their remarks. As suggested by the Director of Public Instruction and recommended by the Board the provision for results grants will be raised to Rs. 3,000. The proposals regarding the Normal School and the training of teachers will receive the attention of the Local Board.

5. With the above remarks the Governor in Council passes the Budget of the Chicacole Circle for 1881-82.

(True Extract.)

C. G. MASTER,
Offg. Chief Secretary.

To the Board of Revenue.
 " Revenue Department, } with copy of Board's Proceedings.
 " Public Works Department, }
 " Accountant-General.
 " Surgeon-General with the Government of Madras.
 " Sanitary Commissioner for Madras.
 " Director of Public Instruction.
 " President of the Municipal Commissions, Ganjam District,
 with copy of Board's Proceedings.

Exd. W. J. Lewis.

Order thereon 23 June / 81 No. 1567 W

Recorded

/ True Instruct /

Sd C.C.R. Sup^m Mr
Agri Secy for P.W.D.

Gobt. of (1881) Madras.
FINANCIAL.

To THE BOARD OF REVENUE,
&c., &c. &c.

Dated May, 26th.

Issued

Recd.

Encl.

G.O., 26th May 1881, No. 927.

NB No 1567 Wd / 23 June / 81

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Chicacole Circle, Ganjam District, for 1881-82.

S. Engr / Circle
Ex^o - D. H. Secy

No. 497.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 25th March 1881.

Read the following letter:—

From G. D. LEMAN, Esq., President of the Local Fund Boards, Ganjam District,
to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Chatra-
pur, 3rd December 1880, No. 3,150.

I HAVE the honor to submit the Local Fund Budgets of the Chicacole Circle for
1881-82, with my remarks.

2. The prescribed statements and the road-map are enclosed.

THE Local Fund Budget of the Chicacole Circle for 1881-82 will be submitted for
the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. *Receipts.*—In his remarks on the Regular Estimate, the President gives the
opening balances as Rs. 43,411 under
Road Fund and Rs. 18,756 under the
General Fund, the total* of which agrees
with the figure shown in the statement
of actual balances recently furnished by
the Accountant-General. For the pur-
poses of the Regular Estimates round
figures, as noted in the margin, have been
adopted.

				* Rs. 62,167.
Road Fund	Rs.			
General Fund	Rs.			
	43,410			
	18,760			
Total	62,170			

3. The contribution from the Pound Fund is Rs. 300 less than the sanctioned
figure, owing to the repairs of an unusually large number of pounds, while the figure
against Ferry Rents is stated to have been based on the demand for the current fasli.
The estimate of Cess on Land is expected to be fully realized. The receipts under the
other heads are either mere repetitions of sanctioned amounts, or are slightly altered
with reference to actual collections during the first five months of the current year.

The receipts are—

Road Fund	Rs.	
General Fund	Rs.	
	93,949	
	42,481	
Total	1,36,430	

4. *Expenditure.*—In the Regular Estimate as revised by the President Rs. 8,107
and Rs. 39,560 have been entered for New Works and Repairs, Communications,
against allotments of Rs. 8,607 and Rs. 39,060, respectively, sanctioned up to date,
the difference, Rs. 500, proposed to be spent during the current year upon the
construction† of two road dams on the
Alikam and Hiramandalam road and upon
the emergent repair of the same road
being now exhibited under Repairs. Out of the amount provided for New Works.

† Sanctioned in Board's Proceedings, dated 18th
December 1880, Miscellaneous No. 13,988.

Civil Buildings, Rs. 1,622 are put down for constructing native travellers' choultries at Gopálpur, Páta Tekkali, and Kassi-bugga, while the increased provision under Repairs is chiefly due to the proposed repairs of travellers' bungalows situated in the above localities. No application seems to have been made for the construction and opening of the choultries. The President will give his attention to the matter. Rs. 1,175 are understood to be required for sinking a well at Ramakistnapuram and for restoring Beboothkhan's tank. The provision will be allowed to stand pending the submission of a formal requisition for the necessary allotment of funds.

5. The cost of the Local Fund Engineering Establishment is put down by the President at Rs. 3,460, as shown below:—

	Salary.	Travelling Allowance.	(1.) Charges for the Local Fund Public Works Establishment up to end of November 1880	RS.
Overseer	100	30		1,392
2 Writers (25 and 15) ..	40	4½	(2.) Cost of establishment detailed in the margin for three months, from December 1880 to February 1881	1,558
2 Sub-Overseers	60	15	(3.) Pensionary contribution for the above	510
4 Do.	100	30		
8 Lascars	40	..		
	340	79½		
		419½		
To Kimedi Engineer	100		Total ..	3,460
		519½ per mensem.		
		519½ × 3 = 1,558½		

The Board find that the particulars detailed in the margin are not in accordance with the terms of their Proceedings, dated 29th September 1880, No. 1,426, and, until the scale proposed to be adopted by the Circle Board be formally approved by Government, they think that no addition to the existing scale should be permitted. The provision made for establishment will, however, remain undisturbed pending the receipt of the Circle Board's resolution on the subject, which should be submitted as soon as possible. With regard to the provision of pensionary contribution, the President's attention will be drawn to

* Recorded in G.O., Financial Department, dated 28th July 1880, No. 1,459. paragraph 3 of the Board's Proceedings, dated 7th June 1880, No. 780, from which

he will observe that, until the pension question is settled, any contribution on that account is considered undesirable. The provision now made will accordingly be struck out. The Road Fund Reserve, Rs. 4,250, omitted by the Circle Board, is inserted by the President to meet any unforeseen requirements. The Board consider it unnecessary to allow the provision at this period of the year as most of the emergent works have been already provided for. Should any unforeseen emergent case arise hereafter, an allotment for its execution might be made by transfer from the provision made for works which are not likely to be completed immediately.

6. Under Grant II, "Payment for Inspection" shows an increase of Rs. 120 over the budget sanction due to the proposal to raise the salaries of the Inspecting Schoolmasters of the Parlákimedi and Tekkali ranges, each from Rs. 30 to Rs. 35

† G.O., Financial Department, dated 12th February 1881, No. 262.

a-month from April 1880 having been sanctioned† by Government.

7. The contribution for the Controlling Establishments at the Presidency should be Rs. 370, the proportionate cost of the Audit Establishment maintained in the Accountant-General's Office being recovered subsequently after the actual expenditure is ascertained. For reasons already assigned, the pensionary contributions provided for the establishments under Grant IV will be struck out. The provision for the establishment in the Collector's Office shows an increase of Rs. 80 in consequence of temporary addition of two clerks, on Rs. 15 each, and the charge for pensionary contribution. The Board are of opinion that the employment of the temporary establishment should have been discontinued as soon as the District Audit Establishment, towards which a proportionate charge of Rs. 200 is now put down against this circle, was organized.

8. The following is the Regular Estimate of charges as revised by the Board of Revenue:—

	Road Fund.	General Fund.
	RS.	RS.
New Works—Communications—By other Agency.	8,107	1,674
Civil Buildings	..	..
Miscellaneous Public Improvements—	..	1,175
By other Agency	39,560	1,059
Repairs—Communications	..	1,000
Civil Buildings	..	275
Mis. Public Impvts.	2,675	110
Establishment—Public Works Department	1,065	..
Tools and Plant	..	..
Grant I	51,407	5,293
II	..	11,760
III	..	12,795
IV	1,577	713
Refund of Cess	27	13
Total Expenditure	53,011	30,574
Receipts	93,949	42,481
Balances	40,938	11,907

These balances will be taken to the budget of 1881-82.

BUDGET ESTIMATE FOR 1881-82.

9. STATEMENT I-A, REVENUE AND RECEIPTS.—The current year's estimate of Land Cess, Rs. 65,000, is expected to be collected during the ensuing year and may be accepted. The other items of receipts do not call for remark.

The receipts are—

	RS.
Road Fund	92,070
General Fund	35,380
Total	1,27,450

10. STATEMENT B, EXPENDITURE, GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—Excluding the pensionary contribution, Rs. 1,260, the cost of the Local Fund Engineering Establishment, as detailed in the margin of paragraph 5 *supra*, should be Rs. 6,234, or in round figures Rs. 6,230, which the Board will retain in the budget pending the decision of the Circle Board as to the scale of establishment to be employed by them with reference to their Proceedings adverted to in that paragraph. The proportionate cost of the establishment chargeable to the Road Fund should be Rs. 5,990, and the share of the cost of the General Management, Rs. 2,170. The total Road Fund expenditure amounts to Rs. 63,410, leaving a balance of Rs. 28,660.

11. STATEMENT II-A, PART I, NEW WORKS.—The list contains six items, of which the first three are sanctioned. The sanctioned estimate for Item No. 3, "Emergent Masonry Tunnels on Trunk Road," is Rs. 3,240, whereas the computed expenditure up to 31st March 1881, and the allotment required to complete the work in 1881-82, amount to Rs. 3,513, thus exceeding the estimate by Rs. 273. The President is requested to submit a revised estimate for the work, explaining the necessity for the excess over the original estimate. The estimated cost of Items Nos. 4 and 5 being below Rs. 1,000 each should be shown in the Appendix to Part I, and the necessary transfers have accordingly been made.

12. PART II, REPAIRS.—The annual maintenance grant for roads has been raised by Rs. 2,560, due to the provision of—

- (1) Rs. 350 for the maintenance of two miles of trunk road transferred by the Chatrapur Circle Board;
- (2) Rs. 2,130, being the balance of an emergent estimate for repairing the Allikam and Hiramandalam road already alluded to; and
- (3) Rs. 80 for the maintenance of the trunk road to Goppili near Mandasa.

Rs. 1,000 are provided for repairing four European travellers' bungalows, four native travellers' choultries, and sixteen rest-sheds. It would appear, from the Regular Estimate, that three of the choultries are to be built only during the current year, and the Board do not, therefore, see any necessity for providing at present funds for their repair. As regards the rest-sheds it is observed that only the sheds noted in the margin were transferred* to the Local Fund Board for maintenance. The President will, therefore, state the authority under which the remaining twelve sheds were taken charge of by them. In the mean time the provision will be allowed to remain, but the amount proposed to be spent on each work should be stated.

13. GRANT I is Rs. 63,500—

Road Fund	..	..	..	..	..	..	..	..	RS.
General Fund	..	..	..	..	..	..	..	..	61,240
									2,260
Total	..								63,500

14. GRANT II, EDUCATION.—Excluding the pensionary contribution of Rs. 360 provided for the Inspecting Schoolmasters, which will be struck out, the allotments assigned for educational operations in the circle are mere repetitions of the current year's Regular Estimate. The Board approve of them, subject to the remarks of the Director of Public Instruction, which have not yet been received.

15. Grant II is Rs. 11,760 chargeable to the General Fund.

16. GRANT III, MEDICAL RELIEF, &c.—The provision for pensionary contributions made by the President for the establishments under this grant will be struck out, which will leave the figures originally entered by the Circle Board unaltered. The estimate on account of "Hospitals and Dispensaries" shows a net increase of

† Rs. 1,430.

Rs. 1,110 owing to the provision† made for the establishment of a hospital at

Calingapatam. The proposal of the Circle Board regarding its opening should be submitted for sanction, and, pending its receipt, the assignment of funds will not be disturbed. In his letter, dated 5th February 1881, No. 678, which has been communicated to the President in separate Proceedings, the Surgeon-General states that he has not received extracts from the Chatrapur and Chicacole Budgets, and that therefore he has not reported upon them. Rs. 360 are allotted for a midwife. As there is no one at present employed, the Board presume that the President is taking steps to procure the services of one at an early date.

	1880-81.	1881-82.	
	RS.	RS.	
(1) Festival charges	160	160	
(2) Improvement of water-supply	200	1,000	
(3) Improvement of village sites	..	1,132	
(4) Scavenging of large villages and small towns	2,640	2,708	
Total	3,000	5,000	

17. The allotment under Sanitation shows an increase of Rs. 2,000 over the current year's grant, as detailed in the margin, and will be retained pending the receipt of the remarks thereon by the Sanitary Commissioner.

18. Grant III is Rs. 16,640 chargeable to the General Fund.

19. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency should be Rs. 620. For reasons already assigned,

the pensionary contributions provided for the Collector's and the Local Fund Board's Office Establishments will be struck out. The increased allotments under "Contingencies" and "Travelling allowance to Non-official Members" are explained.

20. Grant IV is Rs. 3,000—

Road Fund	..	..	..	..	..	..	..	..	RS.
General Fund	..	..	..	..	..	..	..	..	2,170
									830
Total	..								3,000

21. As funds are now available, the General Reserve will be raised to Rs. 2,340, which was originally put down by the Circle Board.

22. The following is an abstract of the budget as revised by the Board :—

Receipts.			Charges.		
	RS.			RS.	RS.
Road Fund	92,070		Grant I { Road Fund	61,240	
General Fund	35,380		General Fund	2,260	63,500
			" II—General Fund	..	11,760
			" III—Do.	..	16,640
			" IV { Road Fund	2,170	
			General Fund	830	3,000
			General Reserve	..	2,340
			Balances.		
			Road Fund	28,660	
			General Fund	1,550	30,210
Total	1,27,450		Total	..	1,27,450

(A true Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with nine original enclosures and a printed budget, to be returned.

- " President of the Local Fund Boards, Ganjam District.
- " Director of Public Instruction.
- " Sanitary Commissioner for Madras.
- " Surgeon-General with the Government of Madras.
- " Accountant-General.

1881.
Board of Revenue,
MADRAS.

To
THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Mr 3076/81

Dated March, 25th.

Printed 30th.

Recd.

Encl.

PROCEEDINGS, 25TH MARCH 1881, No. 497.

MARCH.
No. 497.

*Local Fund Budget — of Chicacole Circle, in
Ganjam District for 1881-82.—Reviewing and
submitting to Government —.*

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FINANCIAL DEPARTMENT.

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(True Extract.)

Chicacole
Under Secy Dpt
Offg. Chief Secretary.

To the Board of Revenue.
" Revenue Department,
" Public Works Department, } with copy of Board's Proceedings.
" Accountant-General.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" President of the Municipal Commissions, Ganjam District,
with copy of Board's Proceedings.

Exd. W. J. Lewis.

P. H. C. No 3676

Govt. of 1881 Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c.,

&c.

&c.

Dated May, 26th.

Issued

Recd.

June 21

Encl.

G.O., 26th May 1881, No. 927.

f. sc.

MAY.

B. No 1567 W of 23 June 81

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Chicacole Circle, Ganjam District, for 1881-82.

1-copy to Colly - 28-6-81

with order

B

No 1567 W of 23 June 81

Recorded

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S.S. 1st Circle ✓

San N. W. A. ✓
23/6/81