

pp 9

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

31st May 1881, No. 977.

Local Funds—Budgets.

Read the following paper :—

Proceedings of the Board of Revenue, dated 9th April 1881, No. 625 [Current No. 1000-A].

ABSTRACT—Reviewing and submitting to Government the Local Fund Budget of the Madanapalle Circle, Cuddapah District, for 1881-82.

ORDER THEREON, 31st May 1881, No. 977.

The estimated receipts and charges of the Madanapalle Circle for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.			
	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
Balances—	33,380	47,180	41,960
Road Fund	160	2,320	1,570
General Fund			
Allotments from General Revenue—	850	850	880
Special Funds	70,000	70,000	70,000
Cess on Land	150	100	80
Fees in Schools	2,000	2,000	1,000
Contributions from other Circles, &c. ..	720	670	660
Receipts from Endowments, &c. ..	340	400	1,160
Miscellaneous			
Total ..	1,07,600	1,23,520	1,17,310

CHARGES.			
	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—		750	..
Civil Buildings			
Repairs—	32,170	32,370	32,170
Communications	630		
Civil Buildings	11,030	10,490	10,750
Local Fund Engineering Establishment.	820	820	800
Tools and Plant	4,740	7,400	1,120
Road Fund Reserve			41,960
Payment for Famine outlay			570
Miscellaneous			
GRANT II.			
Inspection	1,000	820	1,030
Training Schools			720
Local Fund Schools	1,070	620	500
Results Grants	750	1,500	2,000
Miscellaneous	110	110	230

CHARGES—continued.

					Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
					RS.	RS.	RS.
GRANT III.							
Hospitals and Dispensaries	..	..	..	..	11,920	10,920	12,910
Vaccination	..	..	..	..	3,760	3,820	4,020
Sanitation	..	..	..	..	5,070	5,070	3,060
Markets	..	..	..	..	..	..	310
Choultries	..	..	..	..	40	40	150
Travellers' Bungalows	..	..	..	..	250	250	50
Miscellaneous	..	..	..	..	1,080	1,080	720
GRANT IV.							
Establishment	..	..	..	..	1,520	2,450	3,090
General Reserve	..	..	..	..	780	1,480	1,150
Balances—							
Road Fund	..	..	..	..	30,860	41,960	..
General Fund	..	..	..	..	..	1,570	..
Total	..	..	..	..	1,07,600	1,23,520	1,17,310

2. The opening balance of the Regular Estimate as advised by the Accountant-General shows an increase of Rs. 15,960 over the Budget Estimate. The Regular Estimate as revised by the Board of Revenue does not call for remark. They propose to leave out of account the closing Road Fund balance of Rs. 41,960 for famine adjustments; but the Government prefer that the amount be carried forward to the Budget for 1881-82 and shown as a liability under Grant I, if it is found necessary to surrender the whole amount for the purpose.

3. In the Budget for 1881-82, the Land Cess estimate is fair. The sum of Rs. 1,000 shown as contribution by the Cuddapah Circle for Sanitary purposes will be allowed to stand subject to the report called for from the Circle Board. Market rents are anticipated to yield Rs. 750 on the opening of the new market at Madanapalle. The Vice-President's report on the subject is awaited.

4. Under Grant I, "New Works," no provision is made; the intention being to put into thorough order existing lines of communications before undertaking new ones. Under Education, the provision for "Training Schools" and for increased results grants are passed. The establishment of a new dispensary at Piler is sanctioned. The allotment of Rs. 60 for a probationary vaccinator should be exhibited under "Vaccination" and not under "Medical Practitioners." With reference to the remarks of the Sanitary Commissioner regarding the contract system of conservancy adopted in the circle, the President will be called on to report in detail in the annual report.

5. With the above remarks, the Honorable the Governor in Council passes the Local Fund Budget of the Madanapalle Circle for 1881-82.

(True Extract.)

C. G. MASTER,
Offg. Chief Secretary.

To the Board of Revenue, with enclosures.
 " Revenue Department,
 " Public Works Department, } with copy of Board's Proceedings.
 " Accountant-General.
 " Sanitary Commissioner for Madras.
 " Surgeon-General with the Government of Madras.
 " Director of Public Instruction.
 " President of the Municipal Commission, Cuddapah,
 with copy of Board's Proceedings.

Exd. J. Wright.

Gobt. of (1881) Madras.
FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated May, 31st.

Issued

Recd.

Encl.

G.O., 31st May 1881, No. 977.

B No 1559 dated 22 June 1881

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Madanapalle Circle, Cuddapah District, for 1881-82.

No. 625.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 9th April 1881.

Read the following letters:—

From the President of the Local Fund Boards, Cuddapah District, dated 28th October 1880, No. 1,135, submitting Local Fund Budget Estimate of the Madanapalle Circle for 1881-82.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 10th November 1880, No. 6,195.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart in Grant III of the 1881-82 Local Fund Budget Estimate of the Madanapalle Circle for the maintenance of the four Dispensaries including the new unauthorised Dispensary proposed to be opened at Piler is adequate and calls for no remarks.

2. The variations between the current year's grant and estimate have been explained by the Vice-President of the Circle in paragraph 16 of his letter, No. 722, of 14th October 1880, to the President.

3. This department will not for some time be in a position to depute a Medical subordinate to the proposed new Dispensary referred to.

4. A sum of Rs. 540 is entered for the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated 11th November 1880, No. 1,259.

FROM the statements furnished to me by the Madanapalle Local Fund Board I find that a provision of only Rs. 3,060, or 13.1 per cent. of available income, has been made for the sanitary requirements of the Circle. The percentage falls much below the minimum allotment that should be made; but it is stated that the grant will be augmented by any contribution that the Cuddapah Local Board may make and reported on hereafter. The allotment may be allowed to stand for the present subject to the promised report.

2. I observe that the scavenging is put out on contract in this Circle. I do not approve of such a system of conservancy. The work will be perfunctorily performed under it and the supervision lax. The contract system of conservancy has been adopted in some Municipal towns, but it has not worked well.

3. The Vaccination grant amounts to Rs. 3,960. It appears to be ample, and I approve of the proposed disposal of the amount.

From H. B. GRIGG, Esq., Director of Public Instruction, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 17th December 1880, No. 5,833.

WITH reference to the Budget Estimate of the Madanapalle Circle for 1881-82 I beg to draw the attention of the Board to the provision, Rs. 430, for Stipends to six pupils to be trained in the new Cuddapah Normal School in the ensuing year. As the Cuddapah Board have provided Rs. 960 only for this purpose the combined allotment will not allow of more than twenty students being trained. I beg therefore to suggest that provision may be made for sending at least ten students annually from the Madanapalle Circle, inasmuch as the non-development of Results Schools in this Circle, as elsewhere, is mainly due to the want of instructed and certificated Schoolmasters. The increased total number of students will not be too large to admit of the students being efficiently instructed. I should be glad to see this and other backward Circles

furnished the list showing the budget grants with subsequent additions and deductions as directed in the Board's Circular Memorandum, dated 20th August 1879, No. 1,366.

ROAD FUND RESERVE.—A sum of Rs. 7,400 will be entered under Road Fund Reserve to provide for the incomplete works of 1879-80, a list of which is now before the Board and will be disposed of separately.

Vide G.O., Financial Department, dated 6th January 1881, No. 22. School at Ráyachóti having been closed from 1st November 1880. Rs. 1,500, or

GRANT III, HOSPITALS AND DISPENSARIES. — For Hospitals and Dispensaries Rs. 10,915 are entered against Rs. 11,920 in the budget. The decrease is chiefly ascribed to the Ráyachóti Dispensary having been opened only at the end of July 1880.

5. The following is the Regular Estimate of expenditure as revised by the Board :—

The balance under the Road Fund will be left out of account in order to provide for the adjustment of outlay incurred from Famine Funds and the balances under the General Fund alone will be taken to the budget of 1881-82.

3. The assignment for Results Grants appears to be adequate.
4. Under "Miscellaneous" _____

4. Under "Miscellaneous" Rs. 70 is entered for the postal and stationery charges of the Deputy Inspector of Schools and of Inspecting Schoolmasters. The amount should be shown against "Payment for Inspection." No portion of the postage charge of the Deputy Inspectors is borne from Local Funds.

THE Local Fund Budget of the Madanapalle Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. RECEIPTS.—The actual balances on the 31st March 1880 according to the				Local Fund Report for 1879-80 as revised
d Fund	...	...	RS.	in this office are given in the margin,
owment Fund	...	...	65,946	but in the statement of actual balances
eral Fund	...	...	...	recently furnished by the Accountant-
	...	...	2,321	General the total Local Fund balance is
	Total	...	68,267	given as Rs. 49,498, or Rs. 18,769 less.
				In the absence of the details of the latter

sum it may be assumed that the difference is due to some adjustment of Road Fund charges and therefore the Road Fund balance will be reduced from Rs. 65,946 to Rs. 47,177. The total balance shows an increase of Rs. 15,958 over that contemplated in the budget, which is the result of larger receipts under Land-cess and Public Works refunds during 1879-80 and of short expenditure in that year on Public Works and Education.

3. The cess on land is estimated at Rs. 70,000 as in the budget. The decrease of Rs. 50 under School Fees is due to the abolition of the Ráyachóti School from 1st November 1880, while that of Rs. 124 under "Fees from Travellers" is the result of five* of the seven Bungalows shown in the budget having been given up.

*1. Guvvalcheruvu.
2. Sambiapalli.
3. Sanipayi.

4. Kulkudda.
5. Ráyachóti.

The total receipts are

The total receipts are—

Road Fund	...	...	...	...	...	RS.
Endowment Fund	...	...	...	...	...	94,651
General Fund	...	...	...	...	...	640
						28,228
Total	...					1,23,519

4. EXPENDITURE, GRANT I—NEW WORKS AND REPAIRS.—For New Works, Communications, nothing is estimated, but under Civil Buildings a sum of Rs. 750 will be entered, being the amount sanctioned† for constructing certain Chatrams. The probable expenditure on

† In Board's Proceedings, dated 20th October 1880, Miscellaneous No. 11,540, recorded in G.O., Financial Department, dated 2nd December 1880, No. 2,241,

Road Repairs is given as Rs. 32,170 as in the budget, but the allotments sanctioned up to date according to the registers kept in this office aggregate Rs. 32,368, which will be substituted for the amount entered in the Regular Estimate. The President has not

BUDGET FOR 1881-82.

6. STATEMENT I-A, RECEIPTS.—The cess on land is, as in the current year's budget, estimated at Rs. 70,000, of which Rs. 18,000 are expected from arrears and Rs. 52,000 from the current demand. Nothing is shown under "Contributions, &c.," but a sum of Rs. 1,000 will now be entered under this head as representing the amount to be contributed by the Cuddapah Circle to be spent on sanitary purposes of this Circle. The President does not seem to be in favor of this transfer of funds and the question has therefore been referred to the Local Fund Boards of both the Circles for their opinion, as will be seen from the Board's review of the Cuddapah Circle budget for 1881-82. Rs. 750 are put down for the first time as market rents. There are no markets at present in existence in the Circle, but it is proposed to open one at Madanapalle, the full details of which the Vice-President promises to furnish hereafter. Meanwhile the entry will be allowed to stand.

The total receipts are—

	RS.
Road Fund	47,380
Endowment Fund	640
General Fund	27,330
Total	75,350

7. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS.—The total proposed expenditure under Grant I is Rs. 58,130 against the current year's budget estimate of Rs. 49,390 showing an increase of Rs. 8,740, which occurs chiefly under Communications. For reasons stated further on the allotment for Road Repairs will be reduced from Rs. 41,040 to Rs. 32,170, the figure in the current year's budget.

8. STATEMENT II, ROAD FUND RECEIPTS AND CHARGES.—The cost of the Local Fund Engineering Establishment amounts to Rs. 10,750, which is wholly chargeable to the Road Fund, there being no works proposed to be executed from other funds. The share of the cost of General Management debitable to the Road Fund should be Rs. 1,970. The cost of Tools and Plant should be Rs. 800 in lieu of Rs. 1,030 entered in the statement. For want of funds the Road Fund reserve has been reduced from Rs. 4,740 to Rs. 1,120. The total Road Fund expenditure amounts to Rs. 47,380, leaving no balance.

9. PART I, NEW WORKS.—No provision is made for New Works, the object of the Local Fund Board being to get all the existing lines of communications into thorough order and to complete the famine roads that have opened up the Circle in all directions.

10. PART II, REPAIRS.—The reservation of the closing Road Fund balance of the Regular Estimate towards the adjustment of famine expenditure having diminished the available assets in the budget under review it is found necessary to reduce the assignment for Road Repairs from Rs. 41,040 to Rs. 32,170, the amount provided in the current year's budget. The President will therefore, at an early date, submit a revised Part II and its Appendix, distributing the sum amongst the several roads according to the length and importance of each. As already noticed in the Board's review of the Cuddapah Circle Budget for 1881-82 the $3\frac{1}{2}$ miles of the road from Rajampet to Kadiri, which have hitherto been included in the Madanapalle Circle, have since been found to belong to the other Circle and are accordingly transferred to be maintained from the funds of that Circle in future.

11. The President is requested to submit, at an early date, a revised Statement II-B.

12. Grant I is—

	RS.
Road Fund	45,410
General Fund	...
Total	45,410

13. GRANT II, EDUCATION.—The proposed expenditure under this grant is Rs. 4,190, or Rs. 1,260 more than in the current year's budget. The increase occurs chiefly under Training Schools and Result Grants. The decrease of Rs. 570 under Local Fund Schools is due to provision made for only one school, viz., at Kadiri, the other school at Rayachoti having been closed as noticed above. As suggested by the Director of Public Instruction the allotment for Training Schools has been raised from Rs. 430 to Rs. 720 to provide for ten pupils to be trained in the Cuddapah Normal School, and the sum of Rs. 70 shown under "Miscellaneous" for postal and stationery charges has been added to the cost of Educational Inspection.

14. Grant II is Rs. 4,480, chargeable to the General Fund.

15. GRANT III, HOSPITALS AND DISPENSARIES.—Rs. 12,910 are provided for Hospitals and Dispensaries against Rs. 11,920 in the current year's budget. The increase is due to a proposal to open a new Dispensary at Piler at an annual cost of

* *Vide* G.O., Financial Department, 11th May 1880, No. 958. an additional 3rd Class Hospital Assistant on Rs. 20 a month for the Madanapalle Dispensary.

The sanction of Government is requested for the establishment of the new Dispensary at Piler where there is now a Travellers' Bungalow, which the Circle Board have resolved upon giving up to be utilized as a Dispensary. It is, however, observed from the Surgeon-General's letter read above, that he will not for some time be in a position to depute a Medical subordinate to take charge of the proposed Dispensary.

16. VACCINATION.—The cost of vaccination is given as Rs. 3,960 against Rs. 3,760 in the current year's budget. The increase is due to the provision for batta for the Deputy Inspector of Vaccination at one rupee instead of twelve annas per diem and for postal and stationery charges. The Sanitary Commissioner considers that the provision under this head is ample.

17. SANITATION.—Rupees 3,060, or Rs. 2,010 less than the current year's grant are provided for Sanitation. The deficiency will be partly made good by the sum of Rs. 1,000 contributed by the Cuddapah Circle Board and taken credit for in this Circle budget. The attention of the President will be drawn to paragraph 2 of the Sanitary Commissioner's letter, and he is requested to report upon the views therein expressed regarding the contract system of conservancy adopted in the Circle.

18. MARKETS.—The cost of markets is put tentatively at Rs. 312, the details of which are given in Statement IV-A. As already stated above the Vice-President promises to report fully upon this item hereafter.

19. CHOULTRIES.—A provision of Rs. 150 is made for four Choultries as noted

1. Mudividu. | 3. Chikatimanipade. in the margin. Of these the first is old
2. Galividu. | 4. Piler. and the rest are new, and their construction from Local Funds has been authorized

† Recorded in G.O., Financial Department, dated 2nd December 1880, No. 2,241.

in the Board's Proceedings,† dated 20th October 1880, Miscellaneous No. 11,540.

20. BUNGALOWS.—Of the seven Bungalows provided for in the current year's budget it is proposed to keep up only one, viz., Gurramkonda, at an annual cost of Rs. 50, the remaining six having been given up as already stated above.

21. Grant III is—

	RS.
Endowment Fund	640
General Fund	20,580
Total	21,220

22. GRANT IV, MISCELLANEOUS.—The cost of the Controlling Establishments at the Presidency should be Rs. 790, and the share of the cost of the Audit Establishment debitable to this Circle comes to Rs. 540. The provision on account of batta to Non-

Official Members has been raised from Rs. 150 to Rs. 500 for reasons stated in connection with this item in the Regular Estimate.

23. Grant IV is—

Road Fund ...	...	...	...	...	...	...	...	RS. 1,970
General Fund ..	...	...	...	...	...	...	...	1,120
Total ...								3,090

24. The General Reserve calculated at 10 per cent. on the bare receipts of the fund is Rs. 2,580, but only Rs. 1,150 are available.

25. The following is an abstract of the budget as revised by the Board of Revenue :—

Receipts.			Charges.				
		RS.			RS.		RS.
Road Fund ...	...	47,380	Grant I. { Road Fund ...	...	45,410		
Endowment Fund ...	...	640	General Fund ...	...	...		45,410
General Fund ...	...	27,330					4,480
			Do. II. General Fund ...	...	...		
			Do. III. { Endowment Fund ...	...	640		
			General Fund ...	...	20,580		21,220
			Do. IV. { Road Fund ...	...	1,970		
			General Fund ...	...	1,120		3,090
							1,150
			General Reserve ...	...	...		
			Balances.				
			Road Fund ...	...	...		
			Endowment Fund ...	...	...		
			General Fund ...	...	...		...
Total ...		75,350	Total ...	...	...		75,350

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Secretary.

To the Chief Secretary to Government, Financial Department, with one original
letter, four enclosures, and a printed Budget to be returned.
,, President of the Local Fund Boards, Cuddapah District.
,, Director of Public Instruction.
,, Surgeon-General with the Government of Madras.
,, Sanitary Commissioner.
,, Accountant-General.

1881.
Board of Revenue,
MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated April 9th.

Printed 20th.

Received

PROCEEDINGS, 9TH APRIL 1881, No. 625.

APRIL.
No. 625.

Local Fund Budget — of Madanapalle Circle,
Cuddapah District, for 1881-82. — Reviewing
and submitting to Government.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

31st May 1881, No. 977.

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Payment for Famine outlay	..	..	41,960
Miscellaneous	..	..	570
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CHARGES—continued.

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Vaccination	3,760	3,820	4,020
Sanitation	5,070	5,070	3,060
Markets	..	..	310
Choultries	40	40	150
Travellers' Bungalows	250	250	50
Miscellaneous	1,080	1,080	720
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Establishment	1,520	2,450	3,090
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5. With the above remarks, the Honorable the Governor in Council passes the Local Fund Budget of the Madanapalle Circle for 1881-82.

(True Extract)

C. Chelvanathan
G. S. S. S. S.
 Offg. Chief Secretary.

To the Board of Revenue, with enclosures.
 " Revenue Department,
 " Public Works Department, } with copy of Board's Proceedings.
 " Accountant-General.
 " Sanitary Commissioner for Madras.
 " Surgeon-General with the Government of Madras.
 " Director of Public Instruction.
 " President of the Municipal Commission, Cuddapah,
 with copy of Board's Proceedings.

Exd. J. Wright.

P.H.C. No 3583

Govt. of 1881 Madras.
FINANCIAL.

To THE BOARD OF REVENUE,
&c., &c., &c.

5-10

Dated May, 31st.

Issued

Recd. 16 June

Encl. - 1

G.O., 31st May 1881, No. 977.

B.N. 1559 W a/ 22 June 1881.

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Madanapalle Circle, Cuddapah District, for 1881-82.

S.S.I. Circle ✓

Govt. P. W. ✓

2014

22-6-81

1 copy to P.W. - 2014

W. H. Ordu