

1- Second Assistant ^{Pay}
Sec. Secretary's 300 ^{Expenses}

The Hon. the Governor

1- Unconvenanted Assistant
to the Consulting Engineer } 300.
for Railways . . . }

3

Att

10/6/81

Done
17/6/81

10.11.1840 W 9/16 June 1881

Isme 2/13/6

C. 2 10760 Ls. 10

No. 1510W

Government of Madras,

PUBLIC WORKS DEPARTMENT.

To

*The Secretary to the
Government of India.
P.W. Dept. India.*

16th June 1881.

Sir,

*In compliance with
your letter No. 765 G dated
3rd May 1881, I am directed
to forward herewith the list
given below of the posts held
by Clerks (Unconvenanted
Assistants) carrying a high-
er pay than Rupees 250
per mensem.*

	<i>Pay Rupees</i>
<i>1. Chief Assistant,</i>	
<i>P.W. Secretariat</i>	<i>600</i>

*R. No. 1247 W. & 1248 W. of 17 May 1881
" 1048 A.W. of 22nd April 1881
G.O. No 2919 W. & 2920 W. of 21st Decr 1880
" French Decree No 133 of 8 Feb 1872*

P.W. C. No. 3369

Recd. 7 June.

a. b. 8102. 16/6/81

All communications
should be addressed
to the Secretary.

No. 7654

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

GENERAL.

To

The Secretary to the Govt of Madras
Public Works Department.

Simla 31st May 1881.-

Sir,

With reference to para 3 of your letter
No 1248 W. dated 17th May, I am directed to
request that a list of the posts held
by Clerks (Uncovenanted Assistants) car-
rying a higher pay than 250/- per mensem
may be supplied for record in this office
as an increase in the number of these
requires the sanction of the Secretary of
State, whether the salaries are incremental
or not.

I have the honor to be
Sir,
Your most Obedt Servt

M. Simpson

Under Secy to the Govt of India

No. 150

Cost of 1882-83

FINANCIAL

To THE REVENUE DEPARTMENT

Dated February 21.

Recd.

Recd.

G. O. No. February 1872, No. 138.

FEBRUARY

No. 2829.

Directing the re-publication in the Fort St.
George Gazette of the Resolution of the Govern-
ment of India, directing that for the future, the
average monthly cost of a job which rises from a
minimum to a maximum shall be calculated in the
manner laid down.

*Proceedings of the Madras Government, Financial Department,
8th February 1872.*

No. 28. Read the following Resolution of the Government of India in the Financial Department, dated Fort William, 12th January 1872, No. 325:—

Expenditure—Administration.

It is usual for officers, when submitting propositions for the revision of establishments, to set down the average monthly cost of a pay which rises from a minimum to a maximum, however quickly, at the mean between the minimum and the maximum.

2. As a matter of fact, however, the monthly average cost of a pay so fixed, unless the period of rise be very long, is much higher than this. By the present erroneous practice, officers may be led to propose, and perhaps the Government sometimes may sanction, proposals for the revision of establishments under a practical misapprehension of their actual financial effect.

3. It is not at present possible to show exactly what the average monthly cost of a progressive pay is. No doubt it varies under varying circumstances; and, under all circumstances, it depends largely upon the length of the period of rise.

4. The Governor-General in Council is, however, convinced that the average monthly cost of a pay which rises by five equal annual increments from a minimum to a maximum is, at least, the minimum plus two-thirds, and, in the case of ministerial establishments, three-fourths, of the difference between the minimum and the maximum.

5. His Excellency in Council is accordingly pleased to direct that, for the present, the average monthly cost of such pay shall be calculated in this way:—

Examples.

The average monthly cost of the pay of an officer in the classified list in the Financial Department, which rises from Rupees 400 a month by five annual increments of Rupees 40 to Rupees 600 a month, is Rupees 400 + two-thirds of Rupees 200 = (Rupees 134) = Rupees 534.

The average monthly cost of the pay of a clerk rising from Rupees 100 a month by five equal annual increments of Rupees 10 to Rupees 150 a month is Rupees 100 + three-fourths of Rupees 50 = (Rupees 37-8) = Rupees 137-8.

6. If the period of rise is twenty years, the average monthly cost may be taken at the exact mean.

7. In other cases an intelligent estimate may be made.

Ordered that this Resolution be published in the *Gazette of India* and communicated to the Departments of the Government of India, to the local Governments, to the Heads of Departments, and to the Officers of Account and Audit for information and guidance.

(Signed) R. B. CHAPMAN,
Secy. to the Govt. of India.

No. 29. ORDER THEREON, 8th February 1872, No. 133.

Ordered that the foregoing Resolution be re-published in the *Fort St. George Gazette*.

Under Secy to the Govt of India

No. 658

FROM

As
THE SUPERINTENDENT OF WORKS

GODAVARI DISTRICT.

TO

THE CHIEF ENGINEER *Q. W. Department*
FOR IRRIGATION

Enclos.

Dowlaisheram, *4th June* 1881.

Despatch 6-50

SIR,

I have the honor to bring to your notice that an estimate for entertaining an extra Draughtsman for 6 months in the Western Division, Godavari was sanctioned in G.O. N^o. 2029 W. of 27th August 1880.

2. The salary of the Draughtsman (he was an unpassed candidate) was in the 1st instance disallowed by the Examiner of Public Works Accounts but sanction to the appointment of an unpassed candidate was given in Proceedings of the Madras Government N^o. 532 W. of 25th February 1881.

3. The Examiner now objects in the salary disallowance list for March 1881.

1881, & awaits appropriation of funds, from the
grant for temporary establishment for
Rs. 45-4-8 including arrears, claimed in
the bill

4. As the appropriation of funds
made for this establishment in the last
official year has lapsed, I beg that
you will be good enough to authorize
the Examiner to pass the amount in ques-
tion.

I have the honor to be,
Sir,

Your most obedient Servt

W. Arumuri
Asst. Supt. of Works Godavari.

27-8-80 to 2029 W
15-2-81-532 W

From,

P.W.C. No. 3505

The Supt. of Works
Godavari.

To, The Chief Engineer
Public Works Department

Dated 4th June 1881
Received 13

No. 658

Temporary Draftsman.
in the Western Division
Office. — Requesting that
the Examiner be authorized
to pass the salary of a —
disallowed by him for
want of appropriation of
funds from the Grant of
Temporary Establishment.

No. 1507 W.

PUBLIC WORKS DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Under date the 16 June 1881

Read the following:—

From the Supt. of
Works Godavari } No. 658 d/4 June/81

The Examiner is
authorized to pass
the charge.

The sum of Rs 45
is appropriated
from the Grant
for Temporary Es-
tablishment for
1881-82.

On

CCP

To

The Supt. of W. Godavari
Ex. PW Sect

Done

17/6/81

B. A. 1507 N 916 June 1881

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

26th May 1881, No. 934.

Local Funds—Budgets.

Read the following paper :—

Proceedings of the Board of Revenue, dated 3rd March 1881, No. 373 [Current No. 853].

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget of the Tellicherry Circle for 1881-82.

ORDER THEREON, 26th May 1881, No. 934.

The estimated receipts and charges of the Tellicherry Circle for 1881-82 are contrasted below with the sanctioned and regular estimates for the previous year :—

RECEIPTS.

	Estimate, 1880-81.	Regular, Estimate, 1880-81.	Budget 1881-82.
Balances—	RS.	RS.	RS.
Road Fund	30,840	32,490	36,030
General Fund	1,930	7,470	4,700
Allotments from General Revenue—			
Provincial Funds—			
For Schools	1,890	790	...
Special Funds	31,800	32,570	26,700
Cess on Land	70,700	70,100	70,700
Tolls	25,100	16,820	17,000
Fees in Schools	800	370	80
Contributions from other Circles, &c. ...	400	340	400
Receipts from Endowments, &c. ...	200	210	200
Miscellaneous	1,150	1,230	1,150
Total	1,64,810	1,62,390	1,56,960

CHARGES.

	Estimate, 1880-81.	Regular, Estimate, 1880-81.	Budget 1881-82.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	9,290	11,250	37,900
Repairs—			
Communications	53,990	55,240	54,530
Civil Buildings	1,550	1,270	2,300
Local Fund Board's Engineering Estab- lishment	13,950	15,450	13,430
Tolls and Ferries	480	570	480
Tools and Plant	1,620	1,690	2,370
Road Fund Reserve	10,340	1,760	9,020
Contributions to other Circles, &c. ...	2,300	1,430	850
Miscellaneous	2,390	2,390	2,390

CHARGES—continued.

	Estimate, 1880-81.	Regular, Estimate, 1880-81.	Budget 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection ...	3,200	3,000	3,380
Local Fund Schools ...	9,410	11,660	9,410
Results Grants ...	1,280	1,280	2,230
Miscellaneous ...	900	980	900
GRANT III.			
Hospitals and Dispensaries ...	4,270	4,220	4,740
Vaccination ...	1,900	1,900	2,100
Sanitation ...	400	300	400
Choultries ...	560	460	560
Travellers' Bungalows ...	950	1,010	1,050
Miscellaneous ...	2,840	3,040	2,510
GRANT IV.			
Establishment ...	2,880	2,760	4,110
Balances—			
Road Fund ...	37,570	36,030	1,990
General Fund ...	2,740	4,700	310
Total ...	1,64,810	1,62,390	1,56,960

2. In the Regular Estimate of receipts the only important variation as compared with the sanctioned budget for 1880-81 is the decrease under Tolls ascribed to loss occasioned by their resale with reference to G.O., 8th April 1880, No. 725. The omission to furnish the particulars of demand, collection and balance in regard to arrears of Land Cess is not satisfactory. The reason for the non-credit of Choultry Endowment receipts should be ascertained and reported.

3. The Board's revision of the Regular Estimate of charges is generally approved; but the increase in the cost of the Local Fund Engineering Establishment requires explanation. The Vice-President states that he has adopted the figures furnished by the President. The increase in the educational provision is due to the maintenance of the Middle-class Schools till the date of the Government Order sanctioning their abolition.

4. *Estimated Receipts for 1881-82.*—The Tolls revenue should be exhibited in the manner indicated by the Board of Revenue. The decrease in school fees is the result of the abolition of seven of the Middle-class Schools. The usual footnote giving the demand, collection and balance of Land Cess is omitted in Statement I-A of the budget. The omission should now be supplied by a separate account.

5. The allotment for "New Works—Communications" is greater by Rs. 26,650 than the estimated actuals for 1880-81. A sum of Rs. 30,000 is for one work alone, the reconstruction of the Iritty bridge, an estimate for which is promised. In connection with this project the Local Fund Board urge that the Government of Coorg should be called upon to contribute a moiety of the cost of the work as it will equally benefit that Government. But neither the President nor the Board of Revenue have expressed an opinion on the point. Owing to the straitened condition of the General Fund it is proposed to charge the whole of the cost of the Engineering Establishment to the Road Fund. The consequent relief to the General Fund is however not very great as the estimated outlay from it is small. The Government have nothing to add to the Board's observations on the educational provision. The allotment for Dispensaries should be revised with reference to the Surgeon-General's remarks. It is observed that the receipts from Travellers' Bungalows cover only about a fourth* of the charges connected with them.

* Receipts...	RS.
Charges ...	400
Excess ...	2,090
	1,690

6. With these remarks the Governor in Council passes the Local Fund Budget of the Tellicherry Circle for 1881-82.

(True Extract.)

C. G. MASTER,
Offg. Chief Secretary.

To the Board of Revenue, with enclosures.
 " Revenue Department, } with copy of Board's Proceedings.
 " Public Works Department, }
 " Surgeon-General with the Government of Madras.
 " Sanitary Commissioner for Madras.
 " Director of Public Instruction.
 " Accountant-General.
 " President of the Municipal Commission, Malabar District,
 with copy of Board's Proceedings.

Exd. W. J. Lewis.

Order thereon 16 June / 81 & 1505 W.

Recorded

(Deane Extract)

Sydney Capt. R.

Sydney for P. M. D.

Gobt. of (1881) Madras.
FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated May, 26th.

Issued

Recd.

Encl.

G.O., 26th May 1881, No. 934.

No. 1505 W. of 16 June 1881

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Tellicherry Circle for 1881-82.

No. 373.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 3rd March 1881.

Read the following letters :—

From the President of the Local Fund Boards, Malabar District, dated 5th November 1880, No. 701, forwarding Local Fund Budget of Tellicherry Circle for 1881-82.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 23rd November 1880, No. 6,429.

With reference to the 1881-82 Local Fund Budget Estimate of the Tellicherry Circle, Grant III, I have the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart for the maintenance of the two Dispensaries is sufficient and calls for no remarks except in the items of "Servants," "Medicines," and "Furniture, &c."

2. The provision made for servant and medicines and apparatus for the Badagara Dispensary is in excess of the current year's grant and the expenditure for the past year. The Vice-President of the Circle has not afforded any explanation as to the necessity for the same.

3. The current year's grant is repeated for "Furniture, &c." It may be reduced to certain extent, as new furniture should not be required every year.

4. A sum of Rs. 860 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 20th November 1880, No. 1,278.

I HAVE the honor to report, for the information of the Board of Revenue, that the Tellicherry Local Fund Board have made a provision of only Rs. 400, or 1·7 per cent. of income for sanitary purposes for the year 1881-82. The grant is the same as that for the current year, and I am of opinion that it is very inadequate. Rs. 150 of the allotment are to be devoted to fairs and festivals, and the remainder Rs. 250 for the improvement of water-supply. No provision has been made for a conservancy establishment or improvement of village-sites.

2. Last year the inadequacy of the current year's grant was brought to the notice of the Board; but the Board were pleased to state that, in the absence of funds, they were unable to suggest any means of making a more adequate assignment for sanitation. Circumstances have perhaps since changed, and I trust that some means may be found to increase the sanitary allotment of the ensuing year, and that some attention may be paid to the improvement of village-sites, especially as the Local Fund Board in one of their Proceedings, dated 7th February 1880, have stated that sanitation is in a backward state in the circle.

3. The vaccination grant amounts to Rs. 2,100 and appears to be ample.

From H. B. GRIGG, Esq., Director of Public Instruction, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 20th December 1880, No. 5,892.

With reference to the Budget Estimate of the Tellicherry Circle for 1881-82, I have the honor to state that, with the exception of the allotment for pure results grants, the provision therein made for education seems sufficient for carrying on the present scheme of educational operations.

S. Inf 2 Circle
S. Inf 2 Circle

2. For the training of the Mappila Schoolmasters, the Calicut Local Fund Board have lately established an Elementary Normal School at Betatnad. The financial condition of the Tellicherry Circle will probably not permit the opening of a similar institution in this circle, although such a school is unquestionably necessary. I would therefore suggest that the Local Board be invited to consider the expediency of sending, with the consent of the Calicut Circle Board, annually to Betatnad certain Mappila Schoolmasters for training, and of providing for the stipends of such pupils on a suitable scale. This step will conduce to the development of Mappila education which is still in a backward state, and will eventually put an end to the anomalous system of paying salary grants to uncertificated men.

3. Seven out of the eight Middle-class Schools in the circle having been closed under G.O., dated 4th August 1880, No. 1,505, only one school, that at Manantoddy, is provided for in the present Budget. In 1879-80, there were forty-five Mappila and forty Hindu schools on the combined system, and allotment is made for the up-keep of all these schools in the ensuing year.

4. For pure results grants a sum of Rs. 2,230 is assigned against Rs. 1,280 in the current year and Rs. 2,450, the actuals of 1879-80. The provision should, if possible, be raised to at least Rs. 3,000, as it is probable that results schools may spring up at places where the old middle schools were located.

5. The Deputy Inspector considers that the provision for results grants is quite inadequate owing to the withdrawal of all payments of results grants from Provincial Funds to combined system schools; but I observe that I do not consider that the restriction, approved in G.O., dated 23rd July 1879, No. 1,401, extends to schools of this description, which are not essentially Local Fund schools, but is applicable only to those which are maintained and managed entirely by the Local Fund Board, and I have instructed Inspectors of Schools accordingly. The combined schools in Malabar are indigenous schools aided by the Local Fund Boards. Therefore all grants obtained in these schools on account of pupils in standards above the third will be borne by Provincial Funds as in the case of ordinary results schools.

THE Local Fund Budget of the Tellicherry Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. RECEIPTS.—The opening Local Fund balance is given as Rs. 46,720,* but according to the Accountant-General's latest audited results it is Rs. 39,957, which will be adopted in the Regular Estimate. In the absence of details of the latter amount, the difference between the two sets of figures will be assumed to have arisen from further adjustments made under the Road Fund, the balance under which will then be Rs. 32,487.

3. A sum of Rs. 1,890 was entered in the current year's Budget as grant from Provincial Funds for the Middle-class Schools in the Circle, but these schools, with the exception of that at Manantoddy, having been abolished from 1st September 1880, credit is taken in the Regular Estimate for a portion of the grant, viz., Rs. 790, already brought to account. This amount will be allowed to stand as it represents the grant due to the schools for the months they were in existence.

4. The receipts from Ferry Rents are estimated at Rs. 30,890 and those from Tolls at Rs. 16,824 against Rs. 30,000 and Rs. 25,100, respectively, the amounts anti-

ipated in the Budget. The decrease under the latter item is due to the cancelling of the old contracts and the resale of the Tolls under the scheduled rates of the Local Fund Act with reference to G.O., Financial Department, dated 8th April 1880, No. 725.

5. It is observed that in the foot-note appended to the Regular Estimate showing the demand and collection of Land-cess, the current demand alone is given instead of the entire demand, arrear and current.

6. The abolition of the Middle-class Schools above referred to accounts for the decrease under school-fees.

7. The total receipts are—

	RS.
Road Fund ...	1,27,971
Endowment Fund ...	150
General Fund ...	34,270
Total ...	1,62,391

8. EXPENDITURE.—The probable expenditure on New Works, Communications, is estimated at Rs. 11,246 and that on Repairs, Communications, at Rs. 57,000. The latter amount is Rs. 1,755 in excess of the allotment sanctioned up to date according to the registers of this office. The excess not having been sanctioned by the Board as yet will be shown under the head "Road Fund Reserve." The allotment for Tools and Plant should be Rs. 1,694.

9. The proposed expenditure under Grant II, Education, is Rs. 16,920 against Rs. 14,790, the amount allotted in the revised educational Budget sanctioned in G.O., Financial Department, dated 4th August 1880, No. 1,505. The increase is due to the expenditure incurred on account of the Middle-class Schools prior to the receipt of the orders of Government sanctioning their abolition.

10. The other items under Grants III and IV do not call for remark.

11. The Regular Estimate of expenditure is as follows:—

	Road Fund.	Endowment Fund.	General Fund.
	RS.	RS.	RS.
New Works—	11,246	...	...
Communications ...	55,245	...	1,270
Repairs—	15,450	...	...
Communications ...	570	...	30
Civil Buildings ...	1,664	...	...
Local Fund Engineering Establishment ...	100	...	...
Tolls ...	1,755	...	...
Tools and Plant ...	1,430	...	...
Contingencies ...	2,290	...	...
Road Fund Reserve ...	89,750	...	1,300
Contributions ...	...	...	16,920
Interest on, and repayment of, loan...	...	150	10,784
Grant I ...	...	...	570
Do. II ...	2,190	...	...
Do. III ...	...	150	29,574
Do. IV ...	...	150	34,270
Receipts ...	1,27,971	...	4,696
Balances ...	36,031	...	...

These balances will be carried forward to the Budget for 1881-82.

BUDGET FOR 1881-82.

12. STATEMENT I-A, REVENUE AND RECEIPTS.—Ferry-rents are estimated at Rs. 25,000 with reference to the amount entered in the Canal and Ferry Fund Budget for 1881-82. Tolls are to yield Rs. 17,000 against Rs. 16,824 in the Regular Estimate. The Board agree with the President in opinion that the total Toll collections should be shown on the receipt side, the contributions to be paid to the Tellicherry Municipality being shown on the debit side. The President will at once ascertain and report what is the total expected income from Tolls and what sum should be contributed to the Municipality. The large decrease under school-fees is owing to the abolition of the Middle-class Schools in the Circle. The total receipts are—

	RS.
Road Fund	1,26,210
Endowment Fund	150
General Fund	30,600
Total ...	1,56,960

13. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The allotment for New Works, Communications, will be reduced by Rs. 1,000 for reasons that will be stated further on. The share of the cost of the Engineering Establishment chargeable to the funds of this circle should be Rs. 13,430. The whole of this amount is charged to the Road Fund for want of funds under the General Fund.

The share of the cost of general management, chargeable to the Road Fund, should be Rs. 3,310.

The Road Fund Reserve is incorrectly calculated; it should be Rs. 9,020 at 10 per cent. of the total Road Fund receipt, excluding the opening balance.

The total Road Fund expenditure amounts to Rs. 1,24,220, leaving a balance of Rs. 1,990.

14. STATEMENT II-A, PART I, NEW WORKS.—This statement contains five works with an aggregate allotment of Rs. 38,900. The first two works entered are sanctioned and in progress. The third is unsanctioned, but an estimate is promised. The Local Fund Board, on the requisition of the President, having agreed to contribute one-third of the cost of purchasing a building for the Office of the Assistant Engineer in Wynaad, a sum of Rs. 1,000 is entered in this statement under "Communications" and the amount charged to the Road Fund. As remarked in the Board's

Vide paragraph 9 of Board's Proceedings, dated 18th November 1880, No. 1,756. Proceedings reviewing the Calicut Circle Budget for 1881-82, the item should properly appear under "Civil Buildings" and the cost thereof debited to the General Fund. As there are no funds available under this Fund, the item will be expunged from the Budget.

15. PART II, REPAIRS.—The total allotment for road repairs is Rs. 54,530 against Rs. 53,990 in the current year's Budget, the slight increase being due to the inclusion of two fresh items (Nos. 31 and 32) in the Appendix to Part II. Rs. 2,300 are allotted for monsoon repairs to Civil Buildings.

16. Grant I is—

	RS.
Road Fund... ..	1,20,910
General Fund	2,360
Total ...	1,23,270

17. GRANT II, EDUCATION.—The grant for education is Rs. 15,920 against Rs. 14,790 in the current year in the revised educational Budget referred to in paragraph 9 *supra*. Seven out of the eight Middle-class Schools having been abolished, only one school (Manantoddy) is provided for in the Budget. There is a slight increase of Rs. 180 under "Inspection" and of Rs. 950 under "Result Grants" for indigenous pial schools. The Director of Public Instruction remarks that the allotment in the Budget for the latter purpose will be inadequate, and recommends that it be raised to at least Rs. 3,000. But the Board regret that this cannot be done, as there are no funds available under the General Fund. The President will report on the suggestion made by the Director in paragraph 2 of his letter.

18. GRANT III, SANITATION, &c.—For the maintenance of the Dispensaries at Manantoddy and Badagara Rs. 4,740 are allotted. A servant on Rs. 6 is provided for the latter Dispensary against one on Rs. 4 in the current year's Budget. For the same Dispensary Rs. 500 are entered for medicines, &c., against Rs. 200 for the current year: the cause of the increase should be explained.

19. The grant for Vaccination is Rs. 2,100, which is considered sufficient by the Sanitary Commissioner. This officer points out the inadequacy of the provision for sanitation. For want of funds under the General Fund, the Board are unable to raise the allotment for the purpose. The attention of the President is called to this point, and he is requested to see whether, after the commencement of the ensuing year, it will not be possible to allot more funds for sanitary purposes.

20. The contribution to the Medical College and the Inspecting Vaccine Agency should be Rs. 580 each. The contribution to the Tellicherry Municipality for Civil Dispensary is estimated at Rs. 1,350 with reference to the actuals of 1879-80.

21. Grant III is—

	RS.
Endowment Fund	150
General Fund	11,210
Total ...	11,360

22. GRANT IV, MISCELLANEOUS.—The contribution to the Controlling Establishments at the Presidency should be Rs. 1,210. The share of the cost of the Collector's Office Establishment chargeable to the funds of this circle should be Rs. 330. Rs. 490 will be entered for the District Audit Establishment.

The increase of Rs. 15 proposed to be given to the Circle Board's Head Clerk will be disallowed, as the President does not support the proposal on the ground that no extra work to signify is thrown on the Circle Board's Office by the new Engineering staff.

23. Grant IV is—

	RS.
Road Fund	3,310
General Fund	800
Total ...	4,110

24. The General Fund Reserve is nil for want of funds.

25. The following is an abstract of the Budget as modified by the Board :—

Receipts.		Charges.		Total.
Road Fund ...	Rs. 1,26,210	Grant I { Road Fund ...	Rs. 1,20,910	Rs.
Endowment Fund ...	150	{ General Fund ...	2,360	
General Fund ...	30,600			1,23,270
		" II... General Fund ...	...	15,920
		" III { General Fund ...	11,210	
		{ Endowment Fund...	150	11,360
		" IV { Road Fund ...	3,310	
		{ General Fund ...	800	4,110
		General Reserve ...	...	...
		Balances.		
		Road Fund ...	1,990	
		Endowment Fund ...	...	
		General Fund ...	310	2,300
Total ...	1,56,960	Total ...	...	1,56,960

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with five enclosures to be returned.

- " President of the Local Fund Boards, Malabar District.
- " Director of Public Instruction.
- " Surgeon-General with the Government of Madras.
- " Sanitary Commissioner.
- " Accountant-General.

1881.
Board of Revenue,
MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

P. h. 3466/81
1

Dated March 3rd.

Printed 5th.

Received

PROCEEDINGS, 3RD MARCH 1881, No. 373.

MARCH.
No. 373.

*Local Fund Budget of the Tellicherry Circle
for 1881-82.—Reviewing and submitting to
Government the —.*

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

26th May 1881, No. 934.

Local Funds—Budgets.

Read the following paper:—

*Proceedings of the Board of Revenue, dated 3rd March 1881, No. 373 [Current
No. 853].*

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget of the
Tellicherry Circle for 1881-82.

ORDER THEREON, 26th May 1881, No. 934.

The estimated receipts and charges of the Tellicherry Circle for 1881-82 are
contrasted below with the sanctioned and regular estimates for the previous year:—

RECEIPTS.

	Estimate, 1880-81.	Regular, Estimate, 1880-81.	Budget 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	30,840	32,490	36,030
General Fund	1,930	7,470	4,700
Allotments from General Revenue—			
Provincial Funds—			
For Schools	1,890	790	...
Special Funds	31,800	32,570	26,700
Cess on Land	70,700	70,100	70,700
Tolls	25,100	16,820	17,000
Fees in Schools	800	370	80
Contributions from other Circles, &c. ...	400	340	400
Receipts from Endowments, &c. ...	200	210	200
Miscellaneous	1,150	1,230	1,150
Total	1,64,810	1,62,390	1,56,960

CHARGES.

	Estimate, 1880-81.	Regular, Estimate, 1880-81.	Budget 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	9,290	11,250	37,900
Repairs—			
Communications	53,990	55,240	54,530
Civil Buildings	1,550	1,270	2,300
Local Fund Board's Engineering Estab- lishment	13,950	15,450	13,430
Tolls and Ferries	480	570	480
Tools and Plant	1,620	1,690	2,370
Road Fund Reserve	10,340	1,760	9,020
Contributions to other Circles, &c. ...	2,300	1,430	850
Miscellaneous	2,390	2,390	2,390

CHARGES—continued.

	Estimate, 1880-81.	Regular, Estimate, 1880-81.	Budget 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection ...	3,200	3,000	3,380
Local Fund Schools ...	9,410	11,660	9,410
Results Grants ...	1,280	1,280	2,230
Miscellaneous ...	900	980	900
GRANT III.			
Hospitals and Dispensaries	4,270	4,220	4,740
Vaccination ...	1,900	1,900	2,100
Sanitation ...	400	300	400
Choultries ...	560	460	560
Travellers' Bungalows...	950	1,010	1,050
Miscellaneous ...	2,840	3,040	2,510
GRANT IV.			
Establishment ...	2,880	2,760	4,110
Balances—			
Road Fund ...	37,570	36,030	1,990
General Fund ...	2,740	4,700	310
Total ...	1,64,810	1,62,390	1,56,960

2. In the Regular Estimate of receipts the only important variation as compared with the sanctioned budget for 1880-81 is the decrease under Tolls ascribed to loss occasioned by their resale with reference to G.O., 8th April 1880, No. 725. The omission to furnish the particulars of demand, collection and balance in regard to arrears of Land Cess is not satisfactory. The reason for the non-credit of Choultry Endowment receipts should be ascertained and reported.

3. The Board's revision of the Regular Estimate of charges is generally approved; but the increase in the cost of the Local Fund Engineering Establishment requires explanation. The Vice-President states that he has adopted the figures furnished by the President. The increase in the educational provision is due to the maintenance of the Middle-class Schools till the date of the Government Order sanctioning their abolition.

4. *Estimated Receipts for 1881-82.*—The Tolls revenue should be exhibited in the manner indicated by the Board of Revenue. The decrease in school fees is the result of the abolition of seven of the Middle-class Schools. The usual footnote giving the demand, collection and balance of Land Cess is omitted in Statement I-A of the budget. The omission should now be supplied by a separate account.

5. The allotment for "New Works—Communications" is greater by Rs. 26,650 than the estimated actuals for 1880-81. A sum of Rs. 30,000 is for one work alone, the reconstruction of the Iritty bridge, an estimate for which is promised. In connection with this project the Local Fund Board urge that the Government of Coorg should be called upon to contribute a moiety of the cost of the work as it will equally benefit that Government. But neither the President nor the Board of Revenue have expressed an opinion on the point. Owing to the straitened condition of the General Fund it is proposed to charge the whole of the cost of the Engineering Establishment to the Road Fund. The consequent relief to the General Fund is however not very great as the estimated outlay from it is small. The Government have nothing to add to the Board's observations on the educational provision. The allotment for Dispensaries should be revised with reference to the Surgeon-General's remarks. It is observed that the receipts from Travellers' Bungalows cover only about a fourth* of the charges connected with them.

*Receipts...	RS.
Charges...	400
Excess ...	2,090
	1,690

6. With these remarks the Governor in Council passes the Local Fund Budget of the Tellicherry Circle for 1881-82.

(True Extract.)

W. J. Lewis
for Offg. Chief Secretary.

To the Board of Revenue, with enclosures.

- " Revenue Department, } with copy of Board's Proceedings.
- " Public Works Department, }
- " Surgeon-General with the Government of Madras.
- " Sanitary Commissioner for Madras.
- " Director of Public Instruction.
- " Accountant-General.
- " President of the Municipal Commission, Malabar District, with copy of Board's Proceedings.

P.H.C. 3466

Govt. of (1881) Madras.

FINANCIAL.

B No 1505 W.D. 16 June 1881

Recorded.

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10/6/81

To

THE BOARD OF REVENUE,

&c., &c., &c.

S.L.C

Dated May, 26th.

Issued

Recd. 10 June

Encl. 1

G.O., 26th May 1881, No. 934.

No. 1505 W.D. 16 June 1881.

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Tellicherry Circle for 1881-82.

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San P. W.D. ✓

Desd

17/6/81

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