

P.H.C. 3465

Govt. of (1881) Madras
Recd June
FINANCIAL.

B No 1484 W. of 14 June 1881

Recorded.

Cy CCB
18/6/81

GO NO
1484

To *S.D.C.*
THE BOARD OF REVENUE,
&c., &c., &c.

Dated May, 19th.

Issued

Recd. 10 June Encl. 1

G.O., 19th May 1881, No. 899.

MAY.

No 1484 W. of 14 June 1881

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Masulipatam Circle, Kistna District, for 1881-82.

Sd/- Kistna ✓
Sd/- P. W. a. ✓

Despatch
18/6/81

With order
1- copy to C. 21-6-81

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

19th May 1881, No. 899.

Local Funds—Budgets.

Read the following papers :—

Proceedings of the Board of Revenue, dated 22nd January 1881, No. 98 [Current No. 202].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Masulipatam Circle, Kistna District, for 1881-82.

Proceedings of the Board of Revenue, dated 21st February 1881, No. 1815 (Miscellaneous) [Current No. 430].

Read the following letter from H. B. GRIGG, Esq., Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 17th December 1880, No. 5831 :—

Adverting to the Budget Estimate of the Masulipatam Circle for 1881-82, I have the honor to state that the provision therein made for education seems to be sufficient.

2. The sum of Rs. 4,160 is allotted for the Masulipatam Normal School, the establishment of which was sanctioned in G.O., dated 14th November 1880, No. 2104. The details of the charge should have been exhibited in Statement III.

3. The Local Fund Board propose to open two schools on the salary and twenty on the combined system in the ensuing year. The scale of the establishment of the salary schools has been revised. With the exception of three schools, each of the new schools will have a teacher on a fixed salary of Rs. 5 per mensem, *plus* results grants at Rs. 40 per annum. All the schools are essentially Local Fund Schools, the Board appropriating the fees and meeting all the charges.

4. It is noted that Gudiváda is entered twice in the list as No. 5 and No. 35, but possibly there are two villages of the name.

5. The allotment for commission on sale of books should be Rs. 75, or in round numbers Rs. 80, and not Rs. 60.

Submitted to Government in continuation of the Board's Proceedings, dated 22nd January 1881, No. 98, reviewing the Local Fund Budget of the Masulipatam Circle for 1881-82.

2. The alterations pointed out in paragraphs 2 and 5 of the foregoing letter will be made in the budget on its return from Government.

3. With reference to paragraph 12 of the Board's Proceedings quoted above the sanction of Government is requested for the establishment of two schools on the salary and twenty on the combined system.

(A true Copy and Extract)

(Signed) E. GIBSON,
Acting Sub-Secretary.

ORDER THEREON, 19th May 1881, No. 899.

The receipts and charges of the Masulipatam Local Fund Circle for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.

	Budget Estimate, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
Balances—	RS.	RS.	RS.
Road Fund	92,890	1,32,300	1,45,020
Endowment Fund	430	420	410
General Fund	88,780	96,990	1,02,220
Allotments from General Revenue—			
Provincial Funds—			
For Schools			310
Special Funds	8,300	8,300	8,000
Cess on Land	1,50,900	2,11,430	1,50,000
Tolls	16,670	18,950	19,000
Fees in Schools	850	850	1,290
Contributions from other Circles, &c. ..	50	800	2,130
Receipts from Endowments, &c. ..	400	450	550
Miscellaneous	1,910	1,970	3,350
Total ..	3,60,280	4,72,460	4,32,280

CHARGES.

	Budget Estimate, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	73,840	80,220	1,43,380
Civil Buildings	9,760	9,930	18,600
Miscellaneous Public Improvements.	3,000	410	3,900
Repairs—			
Communications	46,630	48,310	48,050
Civil Buildings		1,040	390
Miscellaneous Public Improvements	4,400	4,430	5,380
Local Fund Engineering Establishment.	17,740	16,580	24,280
Tolls and Ferries	2,290		2,290
Tools and Plant	3,440	3,960	5,490
Road Fund Reserve	11,230		12,760
Contributions to other Circles, &c. ..		4,000	5,000
Miscellaneous	100	1,350	
GRANT II.			
Inspection	2,580	2,450	2,640
Training Schools		1,500	4,160
Local Fund Schools	5,330	5,250	11,430
Salary Grants	250	250	
Results Grants	5,000	3,000	4,000
Miscellaneous	1,060	560	1,060
GRANT III.			
Hospitals and Dispensaries	14,140	9,810	17,590
Vaccination	4,320	4,000	4,320
Medical Practitioners	110		
Sanitation	17,900	12,630	18,080
Choultries	310	260	310
Travellers' Bungalows	620	570	810
Miscellaneous	9,000	8,660	8,170
GRANT IV.			
Establishment	4,510	4,150	7,750
General Reserve	4,570		5,560
Advances Recoverable		1,490	
Balances—			
Road Fund	64,180	1,45,020	30,300
Endowment Fund	530	410	510
General Fund	53,440	1,02,220	46,070
Total ..	3,60,280	4,72,460	4,32,280

2. In the Regular Estimate, the Land Cess receipts show an increase of Rs. 61,430 over the Budget Estimate, the estimate being based on the actuals of the first five months of the year and the probable collections during the remaining seven months. It should have been explained how the collections were so much in excess of the actuals of the previous year. The decrease of upwards of 5,000 rupees under "Sanitation" is fully explained.

3. In the Budget for 1881-82 credit is taken for a Provincial grant of Rs. 310 for the schools at Kykalore and Nizampatam. The entry will be allowed to stand pending report by the Director of Public Instruction, who does not refer to the matter in his letter on the Budget provision for education. In the foot-note to Statement "A," the correct amount of "Arrears demand" under Cess on Land appears to be Rs. 45,750, according to the corresponding statement in the Regular Estimate, not Rs. 44,000 as exhibited. The "Current demand" on account of Land Cess is shown at Rs. 1,42,000, that in the Regular Estimate being Rs. 2,08,810. This large falling off should be explained. The increases under "School-fees," "Contribution from other Circles," explained. The increases under "School-fees," "Contribution from other Circles," and "Miscellaneous" are explained by the Board of Revenue. The Government note that the provision for "New Works—Communications" is greatly in advance of that for 1880-81, and that the cost of Engineering Establishment is put at Rs. 24,280 against Rs. 17,822 sanctioned. The higher figure is passed pending receipt of the detailed information called for by the Board of Revenue. The Government sanction the increase of Rs. 5 to the pay of the Inspecting Schoolmaster as proposed. The provision for training schools is accepted by the Director of Public Instruction. That of Rs. 11,430 for Local Fund Schools against Rs. 5,250 in the Regular Estimate, owing to the proposed establishment of two schools on the salary and twenty schools on the combined system, is sanctioned, as recommended by the Director. The increased provision under Hospitals is required by the establishment of a new institution at Challapalli, half the expenses of which the Zemindar of Devarakót has agreed to defray. The Government await the explanation called for by the Board of Revenue regarding the enhanced contribution to the Masulipatam Municipal Dispensary. The charges connected with travellers' bungalows are estimated at Rs. 1,170, while the receipts are entered at Rs. 350 only. The other items do not call for remark.

4. With the above remarks, the Right Honorable the Governor in Council passes the Budget of the Masulipatam Local Fund Circle for 1881-82.

(True Extract.)

Chaitanya Chandra
Judeo Secy D.P.H.
 Chief Secretary.

To the Board of Revenue, with enclosures.

- " Revenue Department, } with copy of Board's Proceedings.
- " Public Works Department, }
- " Accountant-General.
- " Surgeon-General with the Government of Madras.
- " Sanitary Commissioner for Madras.
- " Director of Public Instruction.
- " President of the Municipal Commissions, Kistna District, with copy of Board's Proceedings.

P.H.C. 3465

Gobt. of (1881) Madras
Prof June
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B No 1484 W. of 14 June 1881

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19/6/81

To
 THE BOARD OF REVENUE,
 &c., &c., &c.

Dated May, 19th.

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G.O., 19th May 1881, No. 899.

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Sd/- Kistna
Sd/- P. W. d.

Despatch
18/6/81

with order
1- copy to Cdy 21-6-81

NORMAL SCHOOL.—For the Normal School at Masulipatam Rs. 4,160 are put down and the details of the amount are given in paragraph 12 of the President's letter. One Head Master on Rs. 40 was sanctioned for the school in G.O., Financial Department, dated 11th November 1880, No. 2,104, but it is now proposed to allow him an Assistant on Rs. 25 a month. The number of scholarships has been increased from thirty-two to fifty at Rs. 5 each.

LOCAL FUND SCHOOLS.—The provision for Local Fund Schools is Rs. 11,430 against Rs. 5,330 in the budget for the current year. The Board cannot seek the sanction of Government to the Local Fund Board's proposals until in receipt of the views thereon of the Director of Public Instruction, but the allotment will be allowed to stand.

The amount, Rs. 3,860, provided in Part I of the budget for constructing a school-house at Kykalore and that, Rs. 30, entered in the Appendix to Part II for the repair of the Avanigadda School-house should have been shown in Statement III under "Buildings, &c., of School Premises." This will now be done.

Grant II is Rs. 23,290 chargeable to the General Fund.

13. GRANT III—SANITATION—HOSPITALS AND DISPENSARIES.—With reference to the remarks of the Surgeon-General, the allotment for the salaries of the Medical Subordinates attached to the dispensaries marginally noted will be reduced to Rs. 600 in each case.

Jaggayapet. Nuzvid.
 Repalle. Tiruvur.
 Gudivada.

Under (g) "Contributions" there is an entry of Rs. 1,230 as contribution to the Challapalli Dispensary, but, for reasons stated in paragraph 8 *supra*, the total estimated cost of the institution (Rs. 2,460) has now been inserted under (a) "Hospitals and Dispensaries" and in Statement IV-A. The President is requested to furnish the particulars of the allotment for embodiment in the budget. The provision for Hospitals and Dispensaries will then be Rs. 17,590.

The attention of the President is drawn to the remarks of the Surgeon-General as to the provision for furniture, &c.

SANITATION.—Under the head Sanitation an expenditure of Rs. 18,080 is proposed, viz. :—

	1881-82.	1879-80.
	RS.	RS.
1. Improvement of Water-supply ...	4,500	2,755
2. Do. of Village Sites, &c. ...	5,500	2,331
3. Scavenging, &c., Purposes ...	7,818	6,899
4. Fairs and Festivals ...	262	157
Total ...	18,080	12,142

BUNGALOWS.—There is an increase of Rs. 190 in the cost of Public Bungalows, which is due to the provision made for the maintenance of the buildings taken over by the Local Fund Board from the Public Works Department under G.O., Financial Department, dated 29th September 1879, No. 1,873.

CONTRIBUTION.—The contribution to the Medical College and Inspecting Vaccine Agency should be Rs. 910 each.

The contribution to the Masulipatam Municipality for their Civil Dispensary is Rs. 3,450, which is three-fourths of the estimated cost of the institution, viz., Rs. 4,600. The usual rate of the Local Fund contribution is one-half; the President will explain the cause of its enhancement in the year under review.

Grant III is—

	RS.
Endowment Fund ...	150
General Fund ...	49,130
Total ...	49,280

14. GRANT IV—MISCELLANEOUS.—The contribution for the Controlling Establishment at the Presidency should be Rs. 2,650. The contribution for the establishment in the Collector's Office and that for the District Audit Establishment should be Rs. 730 and Rs. 800 respectively.

Grant IV is—

Road Fund	...	...	...	...	...	...	...	RS.
General Fund	...	...	...	...	...	...	...	4,930
								2,820
Total ...								7,750

15. The following is an abstract of the budget as revised by the Board :—

Receipts.		Expenditure.			
	RS.		RS.		RS.
Road Fund ...	2,72,630	Grant I... { Road Fund ...	2,37,400		
Endowment Fund ...	660	General Fund ...	32,120		
General Fund ...	1,58,990				2,69,520
		Do. II... General Fund ...	...		23,290
		Do. III... { Endowment Fund ...	150		
		General Fund ...	49,130		49,280
		Do. IV... { Road Fund ...	4,930		
		General Fund ...	2,820		7,750
		General Reserve ...	...		5,560
		Balances.			
		Road Fund ...	30,300		
		Endowment Fund ...	510		
		General Fund ...	46,070		76,880
Total ...	4,32,280	Total ..	...		4,32,280

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department, with enclosures.
 „ President, Local Fund Boards, Kistna District.
 „ Director of Public Instruction.
 „ Surgeon-General with the Government of Madras.
 „ Sanitary Commissioner.
 „ Accountant-General.

Ed. J. W. Fischer.

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1881.

Board of Revenue,
MADRAS.

To
THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated January 22nd.

Printed 25th.

Received

PROCEEDINGS, 22ND JANUARY 1881, No. 98.

JANUARY.
No. 98.

*Local Fund Budget—of Masulipatam Circle,
Kistna District, for 1881-82.—Reviewing and
submitting to Government —.*

Gobt. of (1881) Madras.
FINANCIAL.

To THE BOARD OF REVENUE,
&c., &c., &c.

Dated May, 19th.

Issued

Recd.

Encl.

G.O., 19th May 1881, No. 899.

No. 1484 W. of 14 June 1881.

MAY.

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Order thereon 14 June 81 No. 1484 W.

Recorded

(True Extract)

Sgt C. C. R. Capt. R. H.
Sydney for P. H. D.

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1881.

Board of Revenue,
MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated January 22nd.

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Local Fund Budget—of Masulipatam Circle,
Kistna District, for 1881-82.—Reviewing and
submitting to Government —.

S. J. W. Kistna
Exr. P. W. Acts

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FINANCIAL DEPARTMENT.

19th May 1881, No. 899.

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Read the following letter from H. B. GRIGG, Esq., Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 17th December 1880, No. 5831 :—

Adverting to the Budget Estimate of the Masulipatam Circle for 1881-82, I have the honor to state that the provision therein made for education seems to be sufficient.

2. The sum of Rs. 4,160 is allotted for the Masulipatam Normal School, the establishment of which was sanctioned in G.O., dated 14th November 1880, No. 2104. The details of the charge should have been exhibited in Statement III.

3. The Local Fund Board propose to open two schools on the salary and twenty on the combined system in the ensuing year. The scale of the establishment of the salary schools has been revised. With the exception of three schools, each of the new schools will have a teacher on a fixed salary of Rs. 5 per mensem, *plus* results grants at Rs. 40 per annum. All the schools are essentially Local Fund Schools, the Board appropriating the fees and meeting all the charges.

4. It is noted that Gudiváda is entered twice in the list as No. 5 and No. 35, but possibly there are two villages of the name.

5. The allotment for commission on sale of books should be Rs. 75, or in round numbers Rs. 80, and not Rs. 60.

Submitted to Government in continuation of the Board's Proceedings, dated 22nd January 1881, No. 98, reviewing the Local Fund Budget of the Masulipatam Circle for 1881-82.

2. The alterations pointed out in paragraphs 2 and 5 of the foregoing letter will be made in the budget on its return from Government.

3. With reference to paragraph 12 of the Board's Proceedings quoted above the sanction of Government is requested for the establishment of two schools on the salary and twenty on the combined system.

(A true Copy and Extract)

(Signed) E. GIBSON,
Acting Sub-Secretary.

ORDER THEREON, 19th May 1881, No. 899.

The receipts and charges of the Masulipatam Local Fund Circle for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81 :—

No. 98.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 22nd January 1881.

Read the following papers :—

From the President of the Local Fund Boards, Kistna District, dated 26th October 1880, No. 486, submitting Local Fund Budget of Masulipatam Circle for 1881-82.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 18th November 1880, No. 6,343.

WITH reference to the 1881-82 Local Fund Budget Estimate of the Masulipatam Circle, Grant III, I have the honor, by desire of the Surgeon-General, to report to your Board that the provision made for the maintenance of the six dispensaries is adequate and calls for no remarks save in the items of "Medical Subordinates" and "Furniture, &c."

2. The sum of Rs. 700 provided for the pay of each of the Civil Apothecaries attached to the marginally-noted institutions should be reduced to Rs. 600.

Jaggayapet.	Núzvid.
Répalie.	Tiruvúr.
Gudiváda.	

3. The current year's grant is repeated for "Furniture, &c." It may be reduced to a certain extent, as furniture should not be required every year.

4. The variations between the current year's allotment and the estimate in certain instances are explained by the President of the Circle in paragraph 27 of his letter, No. 486, of 26th October 1880, to your Board.

5. A sum of Rs. 2,090 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 20th November 1880, No. 1,276.

I HAVE the honor to report that the Local Fund Board, Kistna, have made an ample provision for Sanitation and Vaccination for the ensuing year 1881-82. For the former Rs. 18,080, or 36.1 per cent., have been allotted, and for the latter Rs. 4,320, and I approve of the manner in which it is proposed to distribute the grants. Improvements to village sites and water-supply have a fair share of the sanitary allotment, and the Vaccine Establishment appears to be sufficient.

THE Local Fund Budget of the Masulipatam Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. STATEMENT A—RECEIPTS.—The President gives the opening balance as Rs. 2,12,898,* but it should be Rs. 2,29,709 according to the statement of balances recently furnished by the Accountant-General. In the absence of details of the latter amount, the balances under the Endowment and General Funds will be taken at Rs. 422 and Rs. 96,990 according to the Local Fund Report of the Circle for 1879-80 as revised in this office. The difference, Rs. 1,32,297, will, as usual, be entered under the Road Fund. The increase under this item over the estimate is owing to the actual expenditure on account of Public Works, Result Grants, and Sanitation having been less than what was anticipated in the Regular Estimate of 1879-80.

The Cess on Land is estimated at Rs. 2,11,434 against a budget estimate of Rs. 1,50,000 and against Rs. 1,84,886, the actuals of 1879-80. Rs. 1,27,434 have been collected during the first five months of the current year and Rs. 84,000 are estimated for the remaining seven months against Rs. 76,336, the amount realized during the corresponding period of 1879-80. The estimate appears fair and may be accepted.

A sum of Rs. 750 is entered as contribution from the Guntur Local Fund Board towards the cost of the Normal School at Masulipatam, which appears to have been opened in October last in anticipation of the sanction of Government (accorded in G.O., Financial Department, dated 11th November 1880, No. 2,104,) at an estimated cost of Rs. 1,500 in the current year.

The total receipts are—

	RS.
Road Fund	3,01,106
Endowment Fund	672
General Fund	1,70,678
Total	4,72,456

3. STATEMENT B—EXPENDITURE.—The Regular Estimate of Expenditure as submitted amounts to Rs. 2,20,802 against an estimate of Rs. 2,42,130. The decrease is chiefly observed under Grants I and III.

4. GRANT I—PUBLIC WORKS.—The probable expenditure on New Works, Communications, is given as Rs. 80,220 and that on Repairs, Communications, as Rs. 48,280. These amounts are within the allotments sanctioned to date according to the registers of this office. The amount shown against Civil Buildings, Repairs, includes Rs. 30 for the repair of toll sheds. This amount being chargeable to the Road Fund will be shown under Communications.

The Circle Board having agreed to contribute to the Masulipatam Municipal Commission a sum of Rs. 4,000 for the upkeep of roads, and the proposal having been submitted for the sanction of Government in Board's Proceedings, dated 23rd November 1880, No. 1,785, the necessary provision will be made in the regular estimate.

5. GRANT IV—MISCELLANEOUS.—Explanation should have been afforded in regard to the sum of Rs. 1,487 entered as advances recoverable. The regular estimate of expenditure as revised by the Board is given below :—

	Road Fund.	Endowment Fund.	General Fund.
	RS.	RS.	RS.
New Works—			
Communications	80,220	...	...
Civil Buildings	...	...	9,930
Miscellaneous Public Improvements	...	...	413
Repairs—			
Communications	48,310	...	...
Civil Buildings	...	...	1,040
Miscellaneous Public Improvements	...	...	4,426
Local Fund Engineering Establishment	14,756	...	1,820
Tolls and Ferries	...	...	...
Tools and Plant	3,530	...	430
Contingencies, &c.	1,203	...	150
Contributions	4,000	...	...
Road Fund Reserve	...	...	...
Grant I	1,52,019	...	18,209
Do. II	...	...	13,007
Do. III	...	260	35,666
Do. IV	2,592	...	1,562
Advances Recoverable	1,473	...	14
General Reserve	...	...	...
Total Expenditure	1,56,084	260	68,458
Total Receipts	3,01,106	672	1,70,678
Balance	1,45,022	412	1,02,220

The above balances will be taken to the budget of 1881-82.

BUDGET FOR 1881-82.

6. STATEMENT I-A—REVENUE AND RECEIPTS.—Credit is taken for a Provincial grant of Rs. 310 on account of the schools at Kykalore and Nizampatam. The schools, having apparently been remodelled on the basis of a Government Middle School on the suggestion of the late Director of Public Instruction, will be entitled to aid from Provincial Funds, and, in the absence of information as to what the grants for both the schools will be under the grant-in-aid rules, the lump grant taken credit for will be allowed to stand. The President will consider whether the rate of fees levied in these schools will have to be raised with reference to G.O., Financial Department, dated 2nd October 1880, No. 1,902.

7. The anticipated collections from Land Cess are Rs. 1,50,000 against a demand of Rupees 1,86,000. The income from tolls is estimated at Rs. 19,000, of which Rs. 14,000 are from the Local Fund toll-gates and Rs. 5,000 from the tolls of the Masulipatam Municipality. The increase under school-fees is due to the Circle Board's proposal to open during the year two salary system and twenty combined system schools. The contribution from the Guntur Local Fund Board for the Normal School at Masulipatam is Rs. 2,080, being a moiety of its estimated cost.

8. Under 7 "Miscellaneous" will now be entered the contribution of Rs. 1,230 of the Devarakota Zemindar to the dispensary to be opened at Challapalli as, from the letter read in Board's Proceedings of the 20th November 1880, No. 1,769, it would appear that the dispensary in question is to be established by the Board and not by the Zemindar as was apparently the arrangement when the budget was framed. The provision made in Statement I-B, Grant III, for a contribution of Rs. 1,230 to the Zemindar will therefore be struck out and the entire cost of the proposed dispensary entered in the budget.

The total receipts are—

Road Fund ...	...	...	...	...	...	RS.
Endowment Fund ...	...	...	...	...	...	2,72,630
General Fund ...	...	...	...	...	...	660
						1,58,990
Total ...						4,32,280

9. STATEMENT B—EXPENDITURE.—The total expenditure as proposed by the Local Fund Board amounts to Rs. 3,52,970 against Rs. 2,42,130 in the current year's budget. The increase is chiefly due to the enhanced provision made for New Works, Communications.

10. STATEMENT II—ROAD FUND.—In the allotment for New Works, Communications, the provision, Rs. 5,760, made in Part I of the budget for constructing Local Fund Engineer's office and residence has been erroneously included. This work cannot be charged to the Road Fund as proposed in the President's letter.

A sum of Rs. 120 is provided in Appendix to Part II for repairing toll sheds, but the amount which is charged to the General Fund should be debited to the Road Fund.

The cost of Engineering establishment is Rs. 24,280 as noted in the margin, of which Rs. 21,140 are chargeable to the Road Fund. The cost of the revised establishment submitted for the sanction of Government in Board's Proceedings, dated 15th November 1880, Miscellaneous No. 12,586, is only Rs. 17,822, but the President states that, to carry out all the public works budgeted for, an increase to the Engineering establishment will be necessary. The provision will therefore					
1. Salaries of Establishment ...	...	...	...	...	RS. 20,000
2. Batta for do. ...	...	...	...	...	3,000
3. Stationery ...	...	...	...	...	400
4. Postal Charges ...	...	...	...	...	360
5. Charges for Printing ...	...	...	...	...	400
6. For Conveyance of Records ...	...	...	...	...	120
Total ...					24,280

be allowed to stand, but details of the increase proposed must be submitted.

The share of the cost of General Management chargeable to the Road Fund should be Rs. 4,930 instead of Rs. 3,900 as entered by the President.

The contribution to the Masulipatam Municipality for the upkeep of roads is Rs. 5,000 against Rs. 4,000, the amount proposed for the current year, as per Board's Proceedings, dated 23rd November 1880, No. 1,785.

11. STATEMENT II-A—PART I, NEW WORKS.—This statement contains twenty-three items with a total assignment of Rs. 1,65,880, of which Rs. 1,43,880 are debitable to the Road Fund and the remainder to the General Fund. Ten out of the twenty-three works shown in the list are unsanctioned, and the President is requested to procure and submit at an early date, estimates for Nos. 7 to 10, 17, and 20 to 22. Estimates for Nos. 18 and 19 have been sent in, but returned* for revision or further information.

* Board's Proceedings dated 30th July 1880, Miscellaneous No. 8,293.
Board's Proceedings, dated 2nd November 1880, Miscellaneous No. 12,101.

The charges under Grant I are—

Road Fund ...	...	...	...	...	...	RS.
General Fund ...	...	...	...	...	...	2,37,400
						32,120
Total ...						2,69,520

12. GRANT II.—EDUCATIONAL INSPECTION.—The cost of Educational Inspection is Rs. 2,640 against Rs. 2,580 in the current year's budget, the increase being due to a proposal to raise the salary of one of the Inspecting Schoolmasters from Rs. 25 to Rs. 30 a month. The sanction of Government is requested for the proposed increase.